

**1. Chegada de Estrangeiros ao Aeroporto de Dili, por País de Origem**  
*Foreigners Arrival at Dili Airport, by Country of Origin*

| Unidade: número |               |               |               |               |               |               |               |               |                 | Unit: number |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|--------------|
| Países          | 2011          |               |               | 2012          |               |               | 2013          |               |                 | Countries    |
|                 | QTR4          | QTR1          | QTR2          | QTR3          | QTR4          | QTR1          | QTR2          | QTR3          |                 |              |
| Austrália       | 3,207         | 2,811         | 3,284         | 3,851         | 2,192         | 2,469         | 3,276         | 3,908         | Australia       |              |
| Brasil          | 223           | 197           | 275           | 323           | 927           | 159           | 173           | 230           | Brazil          |              |
| China           | 761           | 1,213         | 818           | 584           | 2,357         | 903           | 1,802         | 883           | China           |              |
| EUA             | 473           | 585           | 498           | 619           | 509           | 560           | 512           | 593           | USA             |              |
| Filipinas       | 545           | 603           | 1,068         | 1,119         | 1,052         | 943           | 972           | 975           | Philippines     |              |
| Índia           | 278           | 234           | 186           | 227           | 215           | 168           | 171           | 197           | India           |              |
| Indonésia       | 3,353         | 3,440         | 3,581         | 3,567         | 4,715         | 3,695         | 4,007         | 5,459         | Indonesia       |              |
| Japão           | 263           | 197           | 322           | 375           | 317           | 355           | 312           | 482           | Japan           |              |
| Malásia         | 596           | 431           | 640           | 476           | 397           | 255           | 354           | 443           | Malaysia        |              |
| Nova Zelândia   | 209           | 182           | 182           | 263           | 188           | 111           | 168           | 218           | New Zealand     |              |
| Paquistão       | 93            | 168           | 57            | 58            | 30            | 30            | 27            | 14            | Pakistan        |              |
| Portugal        | 1,509         | 1,402         | 1,651         | 1,689         | 1,388         | 1,552         | 1,327         | 1,572         | Portugal        |              |
| Reino Unido     | 319           | 299           | 277           | 311           | 28            | 253           | 236           | 0             | United Kingdom  |              |
| Singapura       | 462           | 280           | 325           | 369           | 407           | 323           | 367           | 359           | Singapore       |              |
| Outros países   | 854           | 905           | 927           | 1,105         | 821           | 987           | 826           | 10,590        | Other countries |              |
| <b>TOTAL</b>    | <b>13,145</b> | <b>12,150</b> | <b>14,091</b> | <b>14,936</b> | <b>13,865</b> | <b>12,763</b> | <b>14,530</b> | <b>25,923</b> | <b>TOTAL</b>    |              |

Trimester/QTR-Quarter  
Fonte/Source: Departamento de Imigração, Polícia Nacional de Timor-Leste/ Immigration Department, Timor-Leste National Police

**2. Tráfego Comercial no Aeroporto de Dili**  
*Dili Airport Commercial Traffic*

| Unidade: número  |                |        |        |         |        |        |        |        |        |           |                 | Unit: number |
|------------------|----------------|--------|--------|---------|--------|--------|--------|--------|--------|-----------|-----------------|--------------|
|                  | Tpo de Veículo | 2011   |        |         | 2012   |        |        | 2013   |        |           | Type of Vehicle |              |
|                  |                | QTR4   | QTR1   | QTR2    | QTR3   | QTR4   | QTR1   | QTR2   | QTR3   |           |                 |              |
| Vãos (N°)        | Chegada        | 467    | 544    | 618     | 508    | 566    | 578    | 649    | 718    | Arrival   | Flights (N°)    |              |
|                  | Partida        | 467    | 544    | 618     | 508    | 566    | 578    | 649    | 718    | Departure |                 |              |
| Passageiros (N°) | Chegada        | 18,483 | 16,254 | 23,517  | 23,091 | 33,836 | 20,245 | 24,075 | 28,464 | Arrival   | Passengers (N°) |              |
|                  | Partida        | 20,145 | 16,362 | 22,542  | 23,504 | 22,408 | 20,327 | 24,401 | 30,245 | Departure |                 |              |
| Carga (Kg)       | Chegada        | 86,497 | 76,858 | 116 767 | 92,283 | 79,253 | 86,471 | 35,183 | 53,342 | Arrival   | Cargo (Kg)      |              |
|                  | Partida        | 18,180 | 20,029 | 17,031  | 15,996 | 58,092 | 5,753  | 10,374 | 5,785  | Departure |                 |              |

Trimester/QTR -Quarter  
Fonte/Source: Direcção Nacional da Aviação Civil/National Directorate for Civil Aviation

**3. Subscritores de Serviços Telefónicos, por Tipo**  
*Telephone Services Subscribers by Type*

| Unidade: número                       |          |          |          |          |          |          |                |          |  | Unit: number    |
|---------------------------------------|----------|----------|----------|----------|----------|----------|----------------|----------|--|-----------------|
|                                       | 2011     |          |          | 2012     |          |          | 2013           |          |  | Type of Vehicle |
|                                       | QTR4     | QTR1     | QTR2     | QTR3     | QTR4     | QTR1     | QTR2           | QTR3     |  |                 |
| Rede Fixa                             |          |          |          |          |          |          |                |          | Fixed Phones   |                 |
| Casas Particulares                    | X        | X        | X        | X        | X        | X        | 11.3           | X        | Residential  |                 |
| Áreas Urbanas                         | X        | X        | X        | X        | X        | X        | 100            | X        | Urban Areas  |                 |
| Posto Públicos                        | X        | X        | X        | X        | X        | X        | 17             | X        | Public Pay-phones  |                 |
| Internacionais                        | X        | X        | X        | X        | X        | X        | 300            | X        | International Telephone Circuits                               |                 |
| Circuitos Telefónicos                 | X        | X        | X        | X        | X        | X        | 428.3          | X        |  |                 |
| <b>TOTAL</b>                          | <b>X</b> | <b>X</b> | <b>X</b> | <b>X</b> | <b>X</b> | <b>X</b> | <b>428.3</b>   | <b>X</b> | <b>TOTAL</b>   |                 |
| Assinantes de Telefonia Móvel Celular | X        | X        | X        | X        | X        | X        | 6,287.8        | X        | Cellular Mobile Telephone Subscribers                          |                 |
| Cellular Cartão Pré-pago Móvel        | X        | X        | X        | X        | X        | X        | 6,229.6        | X        | Cellular Mobile Prepaid Card Subscribers to 3G mobile networks |                 |
| Os Assinantes de Rede Móveis 3G       | X        | X        | X        | X        | X        | X        | 58,416         | X        |  |                 |
| <b>TOTAL</b>                          | <b>X</b> | <b>X</b> | <b>X</b> | <b>X</b> | <b>X</b> | <b>X</b> | <b>131,101</b> | <b>X</b> | <b>TOTAL</b>   |                 |

Embaixadas, Nações Unidas, Escolas, Igrejas/Embassies, United Nations, Schools, Churches  
Trimester/QTR-Quarter  
Fonte/Source: Timor Telecom  
NB: (X) Data is not Available (QTR 3<sup>rd</sup>)

**4. Veículos Registrados por Tipo de Veículo**  
*Vehicle Registration by Type of Vehicle*

| Unidade: número         |              |               |              |              |              |              |              |          |                      | Unit: number    |
|-------------------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|----------|----------------------|-----------------|
| Tpo de Veículo          | 2011         |               |              | 2012         |              |              | 2013         |          |                      | Type of Vehicle |
|                         | QTR4         | QTR1          | QTR2         | QTR3         | QTR4         | QTR1         | QTR2         | QTR3     |                      |                 |
| Motociclo               | 1,319        | 1,586         | 1,641        | 2,221        | 2,962        | 2,338        | 3,126        | X        | Motorcycle           |                 |
| Ligeiros de passageiros | 198          | 1,737         | 1,802        | 288          | 384          | 2,695        | 426          | X        | Light for passengers |                 |
| Ligeiros de mercadorias | 102          | 101           | 155          | 175          | 124          | 250          | 342          | X        | Light for cargo      |                 |
| Pesados                 | 143          | 153           | 155          | 173          | 283          | 27           | 17           | X        | Heavy                |                 |
| <b>TOTAL</b>            | <b>1,762</b> | <b>3,777*</b> | <b>3,753</b> | <b>2,857</b> | <b>3,753</b> | <b>5,310</b> | <b>3,911</b> | <b>X</b> | <b>TOTAL</b>         |                 |

Trimester/QTR -Quarter  
Fonte/Source: Direcção Nacional dos Transportes Terrestres/National Directorate for Land Transport  
NB: (X) Data is not Available (QTR 3<sup>rd</sup>)

**5. Comércio Externo**  
*External Trade*

| Unidade: milhares USD               |                |               |                |                |                |                |                |                |                                 | Unit: thousands USD |
|-------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|---------------------|
|                                     | 2011           |               |                | 2012           |                |                | 2013           |                |                                 | Merchandise         |
|                                     | QTR4           | QTR1          | QTR2           | QTR3           | QTR4           | QTR1           | QTR2           | QTR3           |                                 |                     |
| Exportações                         | 2,661          | 129           | 11,341         | 9,781          | 9,542          | 1,900          | 941            | 4,271          | Domestic Exports                |                     |
| Re-exportações                      | 19,362         | 3,730         | 5,071          | 8,613          | 28,686         | 18,524         | 16,502         | 22,005         | Re-exports                      |                     |
| <b>TOTAL</b>                        | <b>22,023</b>  | <b>3,858</b>  | <b>16,412</b>  | <b>18,394</b>  | <b>38,229</b>  | <b>20,424</b>  | <b>17,443</b>  | <b>26,276</b>  | <b>TOTAL</b>                    |                     |
| Importações de Mercadorias          | 114,496        | 85,039        | 123,973        | 269,795        | 185,207        | 240,561        | 250,666        | 122,618        | Merchandise Imports             |                     |
| Outras Importações                  | 5,643          | 0             | 0              | 1,988          | 4,119          | 0              | 0              | 0              | Non-merchandise Imports         |                     |
| <b>TOTAL</b>                        | <b>120,139</b> | <b>85,039</b> | <b>123,973</b> | <b>271,783</b> | <b>189,327</b> | <b>240,561</b> | <b>250,666</b> | <b>122,618</b> | <b>TOTAL</b>                    |                     |
| Balança Comercial                   | 98,116         | -81,181       | -107,561       | -253,389       | -151,098       | -220,137       | -233,223       | -96,346-2      | Trade Balance                   |                     |
| Taxa de Cobertura <sup>1)</sup> (%) | 18%            | 5%            | 13%            | 7%             | 20%            | 0.8%           | 0.4%           | 3,5%           | Coverage Rate <sup>1)</sup> (%) |                     |

<sup>1)</sup>Taxa de cobertura das importações pelas exportações/Coverage rate of imports by exports  
Trimester/QTR-Quarter  
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

**6. Dez Principais Produtos Importados**  
*Top Ten high Value Imports*

| Unidade: milhares USD          |               |               |               |                |                |                |                |               |                                   | Unit: thousands USD |
|--------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|---------------|-----------------------------------|---------------------|
| Produtos                       | 2011          |               |               | 2012           |                |                | 2013           |               |                                   | Merchandises        |
|                                | QTR4          | QTR1          | QTR2          | QTR3           | QTR4           | QTR1           | QTR2           | QTR3          |                                   |                     |
| Combustíveis Minerais          | 20,307        | 17,447        | 14,486        | 26,443         | 45,958         | 29,271         | 43,233         | 31,501        | Mineral Fuels                     |                     |
| Veículos                       | 13,415        | 11,288        | 7,634         | 16,771         | 17,728         | 19,221         | 13,364         | 13,561        | Vehicles                          |                     |
| Cereais                        | 2,694         | 2,006         | 4,146         | 15,686         | 8,808          | 5,594          | 5,873          | 5,916         | Cereals                           |                     |
| Máquinas e Peças               | 8,898         | 8,106         | 5,412         | 5,714          | 10,342         | 10,783         | 8,860          | 9,861         | Machinery and Parts               |                     |
| Equipamento Eléctrico          | 28,034        | 6,363         | 54,344        | 159,283        | 22,442         | 14,503         | 8,031          | 10,886        | Electrical Equipment              |                     |
| Bebidas                        | 4,829         | 2,427         | 2,033         | 3,646          | 6,115          | 5,829          | 4,264          | 4,018         | Beverages                         |                     |
| Artigos Ópticos e Fotográficos | 2,283         | 4,157         | 1,086         | 1,432          | 1,270          | 4,273          | 6,574          | 3,053         | Optical and Photographic Articles |                     |
| Cimento                        | 1,570         | 1,574         | 1,376         | 1,107          | 4,236          | 0              | 0              | 0             | Cement                            |                     |
| Artigos de Aço ou Ferro        | 5,697         | 3,931         | 2,594         | 5,161          | 23,525         | 4,442          | 3,812          | 7,698         | Iron or Steel Articles            |                     |
| Produtos Farmacéuticos         | 1,756         | 1,536         | 1,212         | 2,349          | 420            | 6,758          | 8,579          | 7,562         | Pharmaceutical Products           |                     |
| <b>TOTAL</b>                   | <b>89,483</b> | <b>58,835</b> | <b>94,324</b> | <b>237,592</b> | <b>140,571</b> | <b>214,253</b> | <b>102,590</b> | <b>94,056</b> | <b>TOTAL</b>                      |                     |

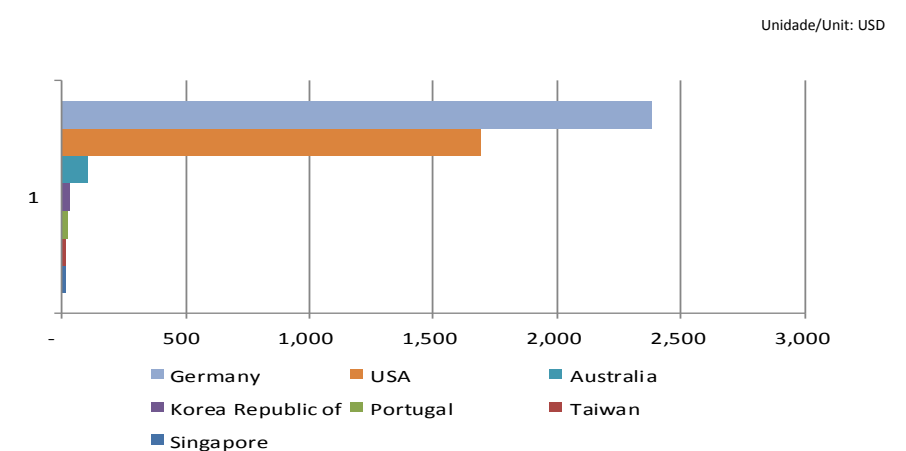
Trimester/QTR-Quarter  
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

**7. Importações por País de Origem**  
*Imports by Country of Origin*

| Unidade: milhares USD |                |               |                |                |                |                |                |                |                 | Unit: thousands USD |
|-----------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------|
| País de Origem        | 2011           |               |                | 2012           |                |                | 2013           |                |                 | Country of Origin   |
|                       | QTR4           | QTR1          | QTR2           | QTR3           | QTR4           | QTR1           | QTR2           | QTR3           |                 |                     |
| Austrália             | 7,313          | 3,534         | 7,182          | 5,796          | 5,113          | 4,319          | 3,502          | 3,227          | Australia       |                     |
| China                 | 24,669         | 7,886         | 6,593          | 10,529         | 18,601         | 9,777          | 8,254          | 8,777          | China           |                     |
| Indonésia             | 44,988         | 36,378        | 21,505         | 37,102         | 53,771         | 44,677         | 44,094         | 42,570         | Indonesia       |                     |
| Japão                 | 2,095          | 2,285         | 15,719         | 2,801          | 2,598          | 4,717          | 1,640          | 3,488          | Japan           |                     |
| Malásia               | 4,632          | 6,697         | 5,446          | 16,000         | 23,513         | 17,452         | 23,847         | 17,427         | Malaysia        |                     |
| Portugal              | 2,072          | 2,719         | 1,798          | 3,955          | 2,024          | 4,225          | 2,674          | 2,956          | Portugal        |                     |
| Singapura             | 11,560         | 7,147         | 6,217          | 10,172         | 21,755         | 16,446         | 19,796         | 13,699         | Singapore       |                     |
| Tailândia             | 4,763          | 2,714         | 1,009          | 3,672          | 4,026          | 2,071          | 1,891          | 1,151          | Thailand        |                     |
| Vietname              | 1,150          | 1,359         | 2,809          | 15,671         | 11,197         | 14,415         | 8,254          | 9,409          | Viet Nam        |                     |
| Outros países         | 11,298         | 17,853        | 55,676         | 164,094        | 42,609         | 122,460        | 4,652          | 5,783          | Other countries |                     |
| <b>TOTAL</b>          | <b>114,495</b> | <b>85,038</b> | <b>123,954</b> | <b>269,792</b> | <b>185,207</b> | <b>240,559</b> | <b>118,604</b> | <b>104,487</b> | <b>TOTAL</b>    |                     |

Trimester/QTR-Quarter  
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

**Exports of Coffee by Country of Destination ('000 USD)**



Trimester/QTR-Quarter  
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

## 9. Índice de Preços no Consumidor (IPC), Dili Consumer Price Index (CPI), Dili

| Unidade: número<br>Grupos de Consumo     | 2011    |         |         |         |         |       |       |       | 2012                            |  |      |  |      |  |      |  | 2013 |  |      |  |      |  |      |  | Unit: number<br>Consumption Groups |
|--|---------|---------|---------|---------|---------|-------|-------|-------|---------------------------------|--|------|--|------|--|------|--|------|--|------|--|------|--|------|--|------------------------------------|
|  | QTR4    |         | QTR1    |         | QTR2    |       | QTR3  |       | QTR4                            |  | QTR1 |  | QTR2 |  | QTR3 |  | QTR4 |  | QTR1 |  | QTR2 |  | QTR3 |  |                                    |
| Todos os Grupos                          | 185.5   | 193.3   | 195.9   | 198.0   | 207.0   | 102.0 | 103.7 | 103.8 | All Groups                      |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Todos os Grupos Excepto Habitação        | 186.2   | 193.9   | 196.7   | 198.9   | 208.1   | 102.0 | 103.6 | 103.7 | All Groups except Housing       |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Alimentação                              | 197.1   | 205.1   | 207.3   | 209.8   | 220.4   | 102.8 | 105.1 | 105.2 | Food                            |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Alcôol e Tabaco                          | 146.0   | 173.5   | 175.0   | 175.9   | 180.9   | 104.0 | 108.2 | 108.6 | Alcohol & Tobacco               |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Vestuário e Calçado                      | 244.9   | 265.0   | 273.3   | 274.9   | 286.8   | 99.9  | 100.0 | 100.5 | Clothing & Footwear             |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Habitação                                | 178.7   | 187.0   | 187.6   | 189.4   | 196.6   | 101.4 | 103.0 | 102.9 | Housing                         |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Móveis e outros equipamentos para a casa | 110.3   | 111.4   | 111.8   | 112.2   | 116.5   | 100.5 | 101.1 | 101.2 | Household furnishings, supplies |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Saúde                                    | 168.0   | 167.0   | 168.7   | 168.9   | 176.2   | 100.0 | 100.0 | 100.5 | Health                          |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Transporte                               | 116.4*  | 119.8*  | 120.1*  | 120.4*  | 122.5*  | 100.1 | 99.4  | 99.9  | Transports                      |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| comunicação                              | X       | X       | X       | X       | X       | 92.2  | 87.9  | 87.4  | Communication                   |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Recreação e Cultura                      | X       | X       | X       | X       | X       | 100.4 | 99.5  | 99.4  | Recreation and culture          |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |
| Educação                                 | 160.5** | 165.5** | 175.6** | 181.0** | 187.0** | 100.0 | 100.0 | 100.0 | Education                       |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                                    |

Fonte/Source: DGE—Direção Geral de Estatística/General Directorate of Statistics  
Observation: \* = Transport and Communication data  
\*\* = Recreation and Education data

## 10. Variação trimestral do IPC, Dili (%) CPI quarterly percentage change, Dili

| Grupos de Consumo                        | 2011  |       |       |       | 2012  |        |      |      | 2013                            |      |      |      | Consumption Groups |
|--|-------|-------|-------|-------|-------|--------|------|------|---------------------------------|------|------|------|--------------------|
|  | QTR4  | QTR1  | QTR2  | QTR3  | QTR4  | QTR1   | QTR2 | QTR3 | QTR4                            | QTR1 | QTR2 | QTR3 |                    |
| Todos os Grupos                          | 4.2   | 4.2   | 1.3   | 1.1   | 4.5   | 2.0    | 1.6  | -0.1 | All Groups                      |      |      |      |                    |
| Todos os Grupos excepto Habitação        | 4.4   | 4.2   | 1.5   | 1.1   | 4.6   | 2.0    | 1.6  | 0.1  | All Groups except Housing       |      |      |      |                    |
| Alimentação                              | 5.4   | 4.1   | 1.1   | 1.3   | 5.0   | 2.8    | 2.3  | 0.1  | Food                            |      |      |      |                    |
| Alcôol e Tabaco                          | 4.8   | 5.8   | 0.8   | 0.5   | 2.8   | 4.0    | 4.0  | 0.4  | Alcohol & Tobacco               |      |      |      |                    |
| Vestuário e Calçado                      | 2.5   | 8.2   | 3.1   | 0.6   | 4.3   | -0.1   | 0.1  | 0.5  | Clothing & Footwear             |      |      |      |                    |
| Habitação                                | 2.7   | 4.7   | 0.3   | 1.0   | 3.8   | 1.4    | 1.6  | -0.1 | Housing                         |      |      |      |                    |
| Móveis e outros equipamentos para a casa | 2.1   | 1.0   | 0.3   | 0.4   | 3.8   | 0.5    | 0.6  | 0.1  | Household furnishings, supplies |      |      |      |                    |
| Saúde                                    | 2.8   | -0.6  | 1.0   | 0.3   | 4.3   | 0.0    | 0.0  | 0.6  | Health                          |      |      |      |                    |
| Transporte                               | 0.1*  | 3.1*  | 6.1*  | 3.1*  | 3.3*  | -7.8*  | -0.7 | 0.5  | Transport                       |      |      |      |                    |
| comunicação                              | X     | X     | X     | X     | X     | X      | -4.6 | -0.5 | Communication                   |      |      |      |                    |
| Recreação e Cultura                      | X     | X     | X     | X     | X     | X      | -0.9 | -0.1 | Recreation and culture          |      |      |      |                    |
| Educação                                 | 0.1** | 3.1** | 6.1** | 3.1** | 3.3** | -7.8** | 0.0  | 0.0  | Education                       |      |      |      |                    |

Trimestre/QTR -Quarter  
Fonte/Source: DGE—Direção Geral de Estatística/General Directorate of Statistics  
Observation: \* = Transport and Communication data  
\*\* = Recreation and Education data

## 11. Produção e Consumo de Electricidade em Dili Electricity Production and Consumption in Dili

| Unidade: milhares KWh | 2011   |        |        |        |        |        |        |        | 2012        |  |      |  |      |  |      |  | 2013 |  |      |  |      |  |      |  | Unit: thousands KWh |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--|------|--|------|--|------|--|------|--|------|--|------|--|------|--|---------------------|
|                       | QTR4   |        | QTR1   |        | QTR2   |        | QTR3   |        | QTR4        |  | QTR1 |  | QTR2 |  | QTR3 |  | QTR4 |  | QTR1 |  | QTR2 |  | QTR3 |  |                     |
| Produção              | 30,448 | 52,724 | 53,759 | 61,873 | 47,298 | 72,048 | 81,590 | 80,388 | Production  |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Consumo               |        |        |        |        |        |        |        |        | Consumption |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Doméstico             | 10,001 | 10,145 | 9,564  | 9,398  | 9,918  | 10,610 | 10,313 | 9,204  | Domestic    |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Comercial             | 8,157  | 9,007  | 9,127  | 8,683  | 9,548  | 9,443  | 10,470 | 9,828  | Commercial  |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Governo               | 3,432  | 4,010  | 3,246  | 3,265  | 3,596  | 4,337  | 3,422  | 3,409  | Government  |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Outros <sup>1)</sup>  | 490    | 584    | 577    | 541    | 584    | 611    | 683    | 603    | Others      |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| TOTAL                 | 22,81  | 23,747 | 22,515 | 21,887 | 23,648 | 25,001 | 24,890 | 23,044 | TOTAL       |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |

<sup>1)</sup> Igrejas, Escolas, Embaixadas/Churches, Schools, Embassies  
KWh—Kilowatt hora/Kilowatt hour  
Trimestre/1 2013  
Fonte/Source: EDTL—Electricidade de Timor-Leste/Electricity of Timor-Leste  
NB: Consumption numbers not include District and Sub District

## 12. Créditos da Banca Comercial ao Sector Privado Commercial Bank Credits to Private Sector

| Unidade: milhares USD      | 2011    |         |         |         |         |         |         |         | 2012                       |  |      |  |      |  |      |  | 2013 |  |      |  |      |  |      |  | Unit: thousands USD |
|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|--|------|--|------|--|------|--|------|--|------|--|------|--|------|--|---------------------|
|                            | QTR4    |         | QTR1    |         | QTR2    |         | QTR3    |         | QTR4                       |  | QTR1 |  | QTR2 |  | QTR3 |  | QTR4 |  | QTR1 |  | QTR2 |  | QTR3 |  |                     |
| Agricultura                | 482     | 947     | 882     | 590     | 726     | 1,123   | 1,149   | 744     | Agriculture                |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Manufacturas e Indústria   | 6,306   | 2,398   | 2,849   | 2,248   | 1,862   | 1,590   | 1,981   | 1,738   | Industry & Manufacturing   |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Construção                 | 36,345  | 32,324  | 34,317  | 33,658  | 35,264  | 33,926  | 36,361  | 38,282  | Construction               |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Transportes e Comunicações | 159     | 287     | 17,319  | 16,438  | 15,507  | 14,545  | 13,837  | 12,665  | Transport & Communications |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Comércio e Finanças        | 28,866  | 33,634  | 30,285  | 28,828  | 31,777  | 41,366  | 37,920  | 36,465  | Trade & Finance            |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Turismo e Serviços         | 4,005   | 6,657   | 5,343   | 3,516   | 5,732   | 6,150   | 7,466   | 6,954   | Tourism & Services         |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Indivíduos                 | 55,224  | 57,027  | 59,166  | 70,509  | 64,929  | 63,124  | 66,909  | 77,025  | Individuals                |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| TOTAL                      | 131,387 | 133,274 | 150,161 | 155,787 | 155,797 | 161,824 | 165,623 | 173,873 | TOTAL                      |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |

Trimestre/QTR -Quarter  
Fonte/Source: Autoridade Bancária e de Pagamentos/Payment and Banking Authority

## 13. Estatísticas das Finanças Públicas Government Finance Statistics

| Unidade: milhares USD              | 2011    |         |         |         |          |        |         |         | 2012                          |  |      |  |      |  |      |  | 2013 |  |      |  |      |  |      |  | Unit: thousands USD |
|------------------------------------|---------|---------|---------|---------|----------|--------|---------|---------|-------------------------------|--|------|--|------|--|------|--|------|--|------|--|------|--|------|--|---------------------|
|                                    | QTR4    |         | QTR1    |         | QTR2     |        | QTR3    |         | QTR4                          |  | QTR1 |  | QTR2 |  | QTR3 |  | QTR4 |  | QTR1 |  | QTR2 |  | QTR3 |  |                     |
| Receitas                           |         |         |         |         |          |        |         |         | Revenue                       |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Receitas Fiscais                   | 26,178  | 19,201  | 40,361  | 70,688  | 99,984   | 20,440 | 46,785  | 71,611  | Tax Revenue                   |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Receitas não Fiscais <sup>2)</sup> | 512,247 | 7,504   | 55,730  | 26,575  | 37,162   | 9,549  | 18,490  | 25,221  | Non-tax revenue <sup>2)</sup> |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Total Receitas                     | 583,425 | 26,705  | 96,091  | 97,263  | 137,146  | 29,989 | 65,275  | 96,832  | Total Revenue                 |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Despesas                           |         |         |         |         |          |        |         |         | Expenditure                   |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Salários e Vencimentos             | 38,731  | 30,189  | 30,189  | 87,700  | 130,905  | 30,468 | 63,418  | 98,303  | Salaries and Wages            |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Bens e Serviços                    | 94,011  | 50,267  | 50,267  | 225,416 | 341,890  | 27,753 | 111,758 | 195,449 | Goods and Services            |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Capital Menor                      | 17,392  | 2,719   | 2,719   | 19,220  | 41,941   | X      | 2,152   | 5,153   | Minor Capital                 |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Transferências                     | 51,788  | 25,456  | 25,456  | 143,302 | 218,782  | 13,929 | 83,065  | 123,756 | Transfers                     |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Capital e Desenvolvimento          | 193,614 | 125,463 | 125,463 | 325,773 | 460,067  | 12,323 | 45,363  | 136,701 | Capital and Development       |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Total Despesa                      | 395,537 | 234,094 | 566,226 | 801,411 | 115,6439 | 84,473 | 305,756 | 559,362 | Total Expenditure             |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |
| Excedente/Déficite                 | 142,888 | 207,389 | 470,135 | 704,147 | 105,6439 | 54,484 | 240,481 | 462,530 | Surplus/Deficit               |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |                     |

Trimestre/QTR-Quarter  
Fonte/Source: Direcção Nacional do Tesouro/National Directorate of Treasury

## 14. Estatísticas das Finanças Públicas Government Finance Statistics

| Unidade: milhares USD                | 2011    |         |         |          |        |         |         |                               | 2012                    |  |      |  |      |  |      |  | 2013 |  |      |  |      |  |  |  | Unit: thousands USD |
|--------------------------------------|---------|---------|---------|----------|--------|---------|---------|-------------------------------|-------------------------|--|------|--|------|--|------|--|------|--|------|--|------|--|--|--|---------------------|
|                                      | QTR1    |         | QTR2    |          | QTR3   |         | QTR4    |                               | QTR1                    |  | QTR2 |  | QTR3 |  | QTR4 |  | QTR1 |  | QTR2 |  | QTR3 |  |  |  |                     |
| Despesa por Função                   |         |         |         |          |        |         |         |                               | Expenditure by Function |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Serviços Públicos Gerais             | 44,447  | 74,270  | 119,188 | 210,114  | 21,435 | 73,235  | 176,418 | General Public Services       |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Defesa                               | 7,042   | 18,837  | 27,694  | 42,905   | 2,563  | 8,092   | 14,745  | Defense                       |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Segurança e Ordem Pública            | 6,598   | 16,433  | 27,889  | 45,280   | 6,011  | 16,367  | 26,418  | Public Order and Safety       |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Assuntos Económicos                  | 145,279 | 298,264 | 392,236 | 532,430  | 23,587 | 88,207  | 163,550 | Economic Affairs              |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Protecção Ambiental                  | 125,21  | 1,271   | 1,678   | 3,756    | 341    | 2,880   | 5,170   | Environmental Protection      |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Saúde                                | 6,970   | 20,383  | 32,442  | 54,623   | 4,364  | 16,684  | 30,014  | Health                        |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Lazer, Cultura e Religião            | 860     | 4,233   | 6,618   | 9,740    | 369    | 2,531   | 4,287   | Leisure, Culture and Religion |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Educação                             | 14,234  | 43,005  | 69,539  | 106,252  | 12,545 | 36,329  | 58,680  | Education                     |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Protecção Social                     | 8,229   | 85,071  | 110,800 | 165,462  | 13,258 | 61,431  | 80,080  | Social Protection             |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| Equipamentos Colectivos de Habitação | 31,038  | 4,459   | 13,328  | 23,023   | X      | X       | X       | Housing Community Amenities   |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |
| TOTAL                                | 234,096 | 566,226 | 801,411 | 119,3585 | 84,473 | 305,756 | 559,362 | TOTAL                         |                         |  |      |  |      |  |      |  |      |  |      |  |      |  |  |  |                     |

<sup>1)</sup>Trimestre/QTR-Quarter  
Fonte/Source: Direcção Nacional do Tesouro/National Directorate of Treasury

## 15. Pessoas Registadas à Procura de Emprego, por Sexo Job Seekers Registered by Gender

| Unidade: número | 2011 |       |       |       |       |       |       |       | 2012   |  |      |  |      |  |      |  | 2013 |  |      |  |      |  |      |  | Unit: number |
|-----------------|------|-------|-------|-------|-------|-------|-------|-------|--------|--|------|--|------|--|------|--|------|--|------|--|------|--|------|--|--------------|
|                 | QTR4 |       | QTR1  |       | QTR2  |       | QTR3  |       | QTR4   |  | QTR1 |  | QTR2 |  | QTR3 |  | QTR4 |  | QTR1 |  | QTR2 |  | QTR3 |  |              |
| Masculino       | 320  | 1 065 | 993   | 1,403 | 624   | 1,440 | 801   | 935   | Male   |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |              |
| Feminino        | 345  | 542   | 1,889 | 982   | 892   | 922   | 443   | 616   | Female |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |              |
| TOTAL           | 575  | 1 607 | 2,882 | 2,385 | 1,517 | 2,362 | 1,244 | 1,551 | TOTAL  |  |      |  |      |  |      |  |      |  |      |  |      |  |      |  |              |

Trimestre/QTR-Quarter  
Pessoas registadas nos centros de emprego/Job seekers registered at employment centers  
Fonte/Source: Secretaria de Estado da Formação Profissional e Emprego/Secretary of State for Vocational Training and Employment



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE  
Ministério das Finanças  
Direcção-Geral de Estatística  
Direcção Nacional de Sistema e Relatórios



## INDICADORES ESTADÍSTICOS TRIMESTRAIS

3<sup>th</sup> Trimestre 2013

## QUARTERLY STATISTICAL INDICATORS

3<sup>th</sup> Quarter 2013



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