

## Expenditures

Fiscal Year 2013

Group Budget details

Total	\$1,647,519,204.00	\$98,134,352.02	\$169,795,618.27	\$1,081,873,931.50	\$297,715,302.21	76.0%
Appropriations for all of Government	\$54,321,411.00	\$487,644.53	\$582,860.94	\$36,553,050.43	\$16,697,855.10	68.4%
Funds for Legal Services	\$11,836,642.00	\$0.00	\$0.00	\$11,836,641.64	\$0.36	100.0%
<b>SUB-PROGRAM</b>	<b>Budget</b>	<b>Commitments</b>	<b>Obligations</b>	<b>Actual</b>	<b>Balance</b>	<b>Execution %</b>
Funds for Legal Services - January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - March	\$10,000,000.00	\$0.00	\$0.00	\$1,687,803.53	\$0.00	16.9%
Funds for Legal Services - April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - May	\$0.00	\$0.00	\$0.00	\$222,222.22	\$0.00	.0%
Funds for Legal Services - June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - July	\$0.00	\$0.00	\$0.00	\$2,708,545.24	\$0.00	.0%
Funds for Legal Services - August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - September	\$0.00	\$0.00	\$0.00	\$573,412.47	\$0.00	.0%
Funds for Legal Services - October	\$0.00	\$0.00	\$0.00	\$3,945,022.22	\$0.00	.0%
Funds for Legal Services - November	\$1,500,000.00	\$0.00	\$0.00	\$2,362,994.32	\$0.00	157.5%
Funds for Legal Services - December	\$336,642.00	\$0.00	\$0.00	\$336,641.64	\$0.00	100.0%

Downloaded by La'o Hamutuk from Ministry of Finance Budget Transparency Portal, 24 March 2013