



# Timor-Leste Budget Transparency Portal

- [Help](#)
- [Contact Us](#)
- [Site Map](#)
- |
- 

[Home](#) Expenditures

## Navigating in the transparency concepts Expenditures

Select the fiscal year: 2012

Select Group to navigate in: Export to:

- Budget details
- Expenses details



FUND SOURCE						
Total	\$1,674,129,352.00	\$0.00	\$0.00	\$302,709,383.14	\$56,381,494.36	\$376,982,263.79
Sec Est Recursos Minerais	\$6,319,000.00	\$0.00	\$0.00	\$4,403,642.74	\$74,500.00	\$42,158.02
Dir.Nac Planamento Recurso N.	\$4,382,000.00	\$0.00	\$0.00	\$3,812,722.01	\$0.00	\$0.00
Sec Est Recursos Naturais	\$4,382,000.00	\$0.00	\$0.00	\$3,812,722.01	\$0.00	\$0.00
Transfers	\$4,300,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00
Public Grants	\$4,300,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00

ITEM	Budget	Transfers (+)	Transfers (-)	Actual	Commitments	Obligations
Public Grants - January	\$4,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - February	\$0.00	\$0.00	\$0.00	\$4,100,000.00	\$0.00	\$0.00
Public Grants - March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - April	\$0.00	\$0.00	\$0.00	-\$300,000.00	\$0.00	\$0.00
Public Grants - May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - October	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Grants - December	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[What is Timor-Leste Budget Transparency Portal?](#) | [Frequently Asked Questions](#) | [Need to Register?](#) | [Terms of use](#) | [Copyright](#) | [Related Institutions](#) | [Help](#) | [Legislation](#) | [Glossary](#) | [More Contents](#)

rev 334

