

TIMOR GAP, E.P.
TIMOR GAS & PETROLEO

**SUAI
SUPPLY BASE**

Breves Informasaun Suai Supply Base Project

**EKIPA KONJUNTA INTERMINISTERIAL
SERN-TIMOR GAP, MJ, MAP, MAEOT, SEMA, SES-PNTL**

25th October, 2012

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Project Time Line

I. STUDY PHASE & PROJECT FINAL DECISION

- 2008-2009 Desktop Study
 - Preliminary concept design
 - Select Location, etc
- 2009-2010 Pre-Feasibility Study
 - Concept design
 - Geotech
 - Investigation, Etc
- 2010-2011 Feasibility Study and FEED
 - Technical and Commercial
 - Final Engineering Design (FEED)
- Sept 2011 Final Decision
 - Presentation to Council of Ministers
 - Resolution of Council of Ministers

II. PREPARATION FOR PROJECT CONSTRUCTION

II.A. ENGAGEMENT OF CONSULTANT & EPC

- Sept 2011 Engagement of Consultant
- Nov 2012 to Mar 2013 Bidding Round
- May 2013 Construction Phase 1
- May 2015 Commissioning & Hand-over Project

II.B. LAND TITLE CLEARANCE

- Sept-Oct 2011 Socialisation and Consultation
- Oct 2011-Jan 2012 Identification
- May 2012 Verification Data
- Jan-June Compensation

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Agenda

- Project Time Line
- Importansia Suai Supply Base
- Fatin Projetu
- Deskrisaun Projetu
- Benefisiu Projetu

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Importansia Suai Supply Base

- Saida mak Supply Base?**
 - Baze Apoiu lojistika ba aktividade esplorasau no produsau mina no gas
 - Portu espesifiku atu suporta aktividade industria mina no gas
 - Portu Integradu
- Tambasa persija hari'i SSB?**
 - Promove no multiplika aktividade industria petroleu iha Kosta Sul
 - Sai hanesan baze atu desolvele infrastrutura seluk iha kosta sul



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Project Life Cycle

Activities Identify → Select → Define → Execute → Operate

Studies (Detailed flowchart showing various study phases)

Cost Accuracy

- Identify: Undefined
- Select: + 20-50 %
- Define: + 10-15 %
- Execute: + 10% or less

Environment Impact Assesment

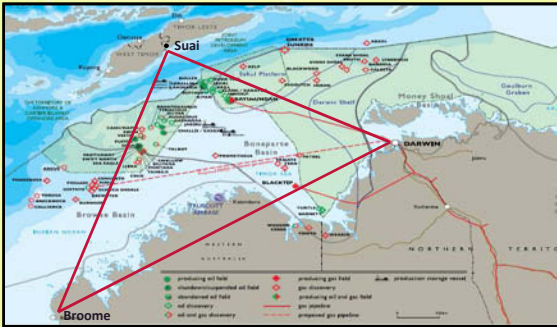
Public engagement: socialization and consultation, identification and land clearance

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Importansia Suai Supply Base --- cont

- Kompitisaun Supply Base**



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Fatin Projetu

▪ **Mapa Lokasi (Fatin Projetu)**

- Area ba Suai Supply Base iha Kamanasa – 1113 hektares (SSB = 250 ha, Petroleum Industria Estate = 781.57 ha, Area Protezidu & Crocodile Park = 81.43 ha)
- Area Nova Suai iha Aldeia Dais, Suku Labarai no Matai – 213 hektares



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Deskrisaun Projetu .. Cont.

▪ **Orariu Konstrusaun Faze 1**

- ✓ Fulan 18 – 24

▪ **Sumariu Konstrusaun Faze 1**

- ✓ Preparasaun Terenu (Site Clearance)
- ✓ Parede Harahun Laloran (Breakwater)
- ✓ Portu Temporariu (LCT Ram)
- ✓ Ponte-kais (Jetty)
- ✓ Edifisiu (Office Block)
- ✓ Armajen (Warehouse)
- ✓ Tanki Liquido (Storage Tank)
- ✓ Espasu livre designadu (Open Yard)
- ✓ Minishorebase
- ✓ Utilidades
- ✓ Infrastrutura Suporta ba Komunitade

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Deskrisaun Projetu

▪ **Komponente SSB:**

- ✓ Parede Harahun
- ✓ Laloran (Breakwater)
- ✓ Ponte-kais (Jetty)
- ✓ Edefisiu (Office Block)
- ✓ Armajen (Warehouse)
- ✓ Tanki Liquido (Storage Tank)
- ✓ Espasu Livre Designadu (Open Yard)
- ✓ Minishorebase
- ✓ Utilidades



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Benefisiu Projetu

▪ **Kria kampu serbisu (Direta)**

- ✓ 300 TL durante konstrusaun
- ✓ 250 TL durante operasaun
- ✓ Uzus kontrator lokal no nasional bele to'ó 40% (durante faze konstrusaun)

▪ **Kria kampu serbisu (Indireta)**

- ✓ 1,000 – 1,500 TL iha akomodasaun, restaurante, transportasaun, fatin rekreasi, no sst.

▪ **Treinamentu no edukasaun**

▪ **Sei hamosu aktividade negosiu foun**

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Deskrisaun Projetu .. Cont.

▪ **Faze Projetu 3:**



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Benefisiu Projetu ... cont.

▪ **Sei atraí investimentu husi setor seluk**

- ✓ Industrial estate (Fabrication yard, pipe coating, etc)
- ✓ Turismu
- ✓ Transportasaun

▪ **Promove produtu/industria lokal**

- ✓ Agrikultura (fos, modo, aifuan, no seluk2 tan)
- ✓ Pekuaria (karau, bibi, fahi, manu, no seluk2 tan)
- ✓ Peskas (ikan, boek, no seluk2 tan)

▪ **Hasae kreximentu ekonomiku**

▪ **Suai sei sae hanesan sentru negosiu iha kosta sul**

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