

*Operationalising Strategic Development Plan
for Effective Results*

**Presentation by the Government of
Timor-Leste**

Economic Strategic Sector
Presented by
Minister of Petroleum and Mineral Resources

**Timor-Leste & Development Partners Meeting
(TLDPM)**

Dili Convention Centre, 18-20 June 2013

SDP 2011-2030 | ECONOMIC DEVELOPMENT

Economic Strategic Sector

1. Background
2. Key Achievements
3. Key Challenges
4. The Way Forward



SDP 2011-2030 | ECONOMIC DEVELOPMENT

Economic Strategic Sector

Co-Chair: MoF, MCIA, MoAF

Participants: MoPMR, MoSA, SEPSD, MoT, SEPFOPE, BCTL, CCI, CS

Sec: NDEP- MoF

Development Partner: WB

- Rural Development
- Agriculture
- Petroleum
- Tourism
- Private Sector Development
- Economic Policy



SDP 2011-2030 | ECONOMIC DEVELOPMENT

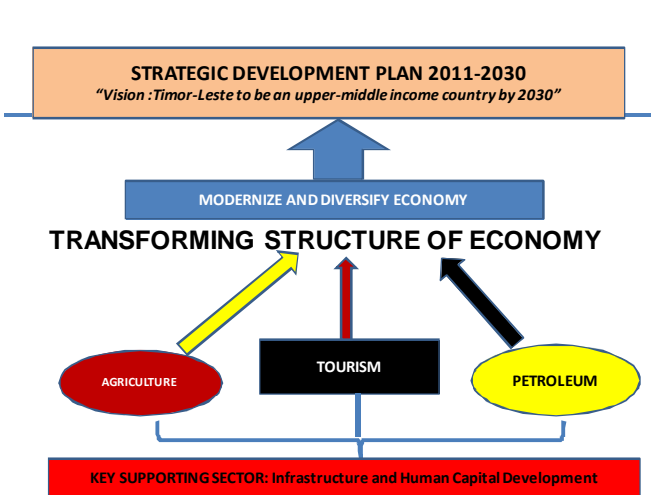
Economic Strategic Sector

ECONOMIC DEVELOPMENT



Timor-Leste will build a modern, diversified economy based on the agriculture, tourism and petroleum industries, with a flourishing private sector and new opportunities for all our people.

SDP 2011-2030 | ECONOMIC DEVELOPMENT



Key Achievements

1. SDP – Clear measured directions- Development Policy Coordination Mechanism
2. Peace & Stability allowed Av. Growth 10% last 5 yrs
3. Good and transparent Public Financial Management; \$13 B Petro Fund
4. "Front loading" for infrastructure and human capital development
5. Efforts for inclusive growth- transfer of payments
6. SME development" via PDD, PDID and PNDS
7. Increased number of Cooperatives in the rural areas



SDP 2011-2030 | ECONOMIC DEVELOPMENT

Key Achievements

8. Launched (SERVE) –Business Registration
9. Potential tourist attraction identified- eco tourism
10. Rice & Maize levels increased 2012 –mechanisation, extension service
11. Establishment of a Public Comercial Bank (BNCTL)
12. EITI: #1 in South East Asia and #3 in the world
13. Establishment of ANP, Timor GAP and IPG runned by Timor Leste
14. South Coast Project in tender process



SDP 2011-2030 | ECONOMIC DEVELOPMENT

Key Challenges

1. Operationalising SDP: Inter-intra ministerial coordination
Linking planning and budgetting
2. Diversification of economy from oil to non-oil
3. Inflation; Poverty; unemployment
4. Human resources constraints; productivity
5. Lack of key infrastructure; project impl. quality
6. Lack of private sector investment
7. Poor decentralization in terms of planning and decision making
8. Lack of access to capital
9. Balancing economic development between rural and urban areas



SDP 2011-2030 | ECONOMIC DEVELOPMENT

Way Forward

1. Continue developing key infrastructure for the sector
2. Continue developing human resources with focus on skills development
3. Continue improving business environment to boost private sector investment
4. Industrializing agriculture and ensuring food security for all people
5. Improving inter and intra-ministerial coordination
6. Est. EPIA Economic Planning & Investment Agency
7. Implementing MAF's SP 5 Mega Programs
8. Development of tourist zones



SDP 2011-2030 | ECONOMIC DEVELOPMENT

Economic Strategic Sector

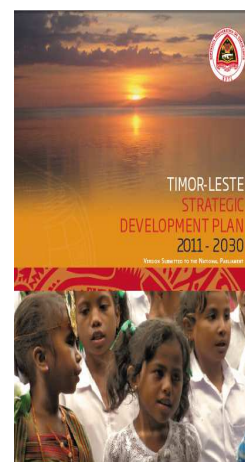
Final Remarks

There is still so much to do

So much to do it right

But in the world of international development Timor Leste is

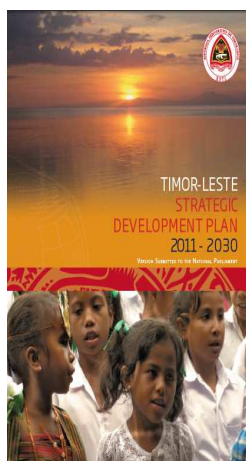
SUCCESS CASE



SDP 2011-2030 | ECONOMIC DEVELOPMENT

Economic Strategic Sector

Obrigado



SDP 2011-2030 | ECONOMIC DEVELOPMENT