



**Operationalising Strategic Development Plan
for Effective Results**

**Presentation by the Government of
Timor-Leste**

**Governance and Institutional
Development Strategic Sector**
presented by Minister of Justice
Minister of State and the Presidency of Council
of Ministers

**Timor-Leste & Development Partners Meeting
(TLDPM)**

Dili Convention Centre, 18-20 June 2013

Outline

1. Background
2. Key Progresses and Achievements
3. Key Challenges
4. The Way Forward

1. Background

- Strategic Development Plan 2011-2030**
- Strategic Development Plan**
- Millenium Development Goals**
- New Deal for Engagement in Fragile States**

2. Key Achievements

- Security**
 - New Career Regime for PNTL implemented through establishment of the framework regulating PNTL Promotions and related processes.
 - Focal points for National Directorate of Community Conflict Prevention (DNPCC) established, reinforcing early warning response and conflict prevention capacity.
- Defesa**
 - F-FDTL's legal framework established, ensuring democratic control.
 - F-FDTL participated in 2 UN operations in Sudan and Lebanon with logistical support from Australia and training from Portugal.

Continuação

- Good Governance**
 - Performance evaluations implemented in government institutions with data collected and recorded.
- Media**
 - Draft Media Law completed and consulted.
 - Human resources in Secretary of State for Social Communication strengthened through training.
 - Memorandum of Understanding (MOUs) signed with the media.
 - Government internet portal regularly updated with key information.
- Ministry of State Administration (MAE)**
 - Municipality Commissions established in each District.
 - "Green Paper" Proposal on decentralization socialized in all 13 Districts, led by H. E. the Prime Minister.

Continuação

- National Development Agency**
 - US\$62 Million and almost US\$10 Million saved on projects during 2011 and 2012.
 - Improved contract structure and evaluations resulted in overall better contract management and administration with contractors and other Ministries.
- National Procurement Commission**
 - Charles Kendall & Partners recruited to support procurement processes (per Strategic Development Plan).
 - 28 competitive tendering processes successfully completed - worth US\$81 Million.

Continuance

Justice

- Justice Sector Strategic Plan designed and approved.
 - National legal framework strengthened with key national laws promulgated.
 - Judicial Training Centre established as an institution of legal excellence in the country.
 - Number of magistrates increased - 51 serving magistrates with another 15 continuing studies.
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3. Key Challenges

- Limited human resources.
 - Limited coordination between Ministries and with development partners.
 - Inadequate infrastructure and equipment.
 - DPCM focal points in Government frequently changed or substituted, negatively impacting coordination.
 - Collaboration and communication between Ministries remains challenging
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4. The Way Forward

- Establish work schedule and time table for sector and subsector.
 - Establish clear, systematic lines of coordination between Sector, Development Partners and Civil Society.
 - Establish consistent contact with development partners supporting sector and sub-sectors.
 - Training as required to build human resources capacity
 - Contract specialists as required to more efficiently handle the workload.
 - Work to enhance the transfer of knowledge and skills between local and international experts.
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