



Ministry of Finance
Democratic Republic of Timor-Leste

Development Cooperation Report 2012

Donor Profiles

-

June 2013

Development Partnership Management Unit (DPMU)

Development Cooperation Report 2012

Preface

In 2011, the government of Timor-Leste released the Timor-Leste Strategic Development Plan 2011-2030 (SDP). This document lays out a vision for the nation and goals to help achieve it. Integral to achieving the SDP is the work of Development Partners (DP) in Timor-Leste and the alignment of their work to that of the Government's priorities. The following report was produced by the Ministry of Finance Development Partner Management Unit (DPMU), with the intention of looking at Development in Timor-Leste and those organizations engaged in helping to achieve the country's development goals. Therefore, we have divided the report into 3 sections.

1. Development Cooperation Overview
2. Donor Profiles
3. Ministry Profiles

The 2012 Development Cooperation report for Timor-Leste looks at development partner spending as a whole. Specifically, it examines how DPs are aligning to the SDP and the history of DP assistance in Timor-Leste. The Donor Report gives a background of bi-lateral and multi-lateral agencies operating in Timor-Leste, how DPs plan to participate in the future and what are the priorities of each organization. The Ministry Profile report examines how DPs have supported each ministry and will support ministries in the future. This includes identifying to which districts and sectors DPs have allocated money.

Data for this report was comprised with data taken from the Timor-Leste Aid Transparency Portal (ATP). The ATP was launched in 2012 and tracks financial data of all DP projects in Timor-Leste. Providing data for the portal is the responsibility of DPs and is updated on a quarterly basis. The Government of Timor-Leste is committed to continue working with DPs to continue the transparency initiative.

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Acronyms

ABC	Brazilian Cooperation Agency
ADB	Asia Development Bank
AECID	The Spanish Agency for International Development Cooperation
AIDS	Acquired Immuno Deficiency Syndrome
ATP	Aid Transparency Portal
AusAID	The Australian Agency for International Development
CCM	Country Coordinating Mechanism
CTO	The Technical Cooperation Office
DAC	Development Assistance Committee
DP	Development Partner
DPMU	Development Partnership Management Unit
EC	European Commission
EDF	European Development Fund
FAO	Food and Agriculture Organization
GIZ	Gesellschaft für Internationale Zusammenarbeit
GoTL	Government of Timor-Leste
HIV	Human Immunodeficiency Virus
IBRD	the International Bank for Reconstruction and Development
IDA	International Development Association
IDPs	Internally Displaced Persons
IFC	International Finance Corporation
ILO	International Labour Organization
IMCI	Integrated Management of Childhood Illnesses
IOM	International Organization of Migration
IPAD	The Portuguese Institute for Development Support
JICA	Japan International Cooperation Agency
JSP	Justice System Program
KOICA	Korea International Cooperation Agency
NGOs	Non-Governmental Organizations
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
PALOP	Portuguese-speaking African countries
PNTL	Timor-Leste National Police
PRD	Public Registry Department
RDTL	Democratis Republic of Timor-Leste
SCOPE	Securing Communities through Outreach and Police Engagement
SDP	Strategy Development Plan
SIDA	Swedish International Development Cooperation Agency
TICA	The Thailand International Development Cooperation Agency
TLCPP	Timor-Leste Community Policing Programme
UN Women	United Nations Women

UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNMIT	United Nations Integrated Mission to Timor-Leste
USAID	United States Agency for International Development
WB	World Bank
WFP	World Food Programme
WHO	The World Health Organization

Development Partner Profiles



Asian Development Bank (ADB)

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Overview of Agency

The Asian Development Bank (ADB), headquartered in Manila, Philippines with 30 offices globally, is dedicated to reducing poverty in Asia and the Pacific through inclusive economic growth, environmentally sustainable growth, and regional integration. Established in 1966, ADB it is owned by 67 members - 48 from the region. Approximately 1.7 billion people in the region are poor and unable to access essential goods, services, assets and opportunities to which every human is entitled.

ADB is the leading international development finance institution dedicated to reducing poverty and improving the quality of life in the Asia and Pacific region. With about 3000 employees from 61 countries, ADB is focused on delivering projects that create economic and development impact through loans, grants, policy dialogue, technical assistance and equity investments.

Whether it be through investment in infrastructure, health care services, financial and public administration systems, or helping nations prepare for the impact of climate change or better

manage their natural resources, ADB is committed to helping developing member countries evolve into thriving, modern economies that are well integrated with each other and the world.

Overview of Assistance to Timor-Leste

The overarching goal of the ADB in the Timor-Leste is Poverty Reduction. Economic growth has been a driving force in reducing poverty in the Timor-Leste. However, it is now apparent that not only the pace of growth but the pattern of growth matters, as such the strategic pillars. Timor-Leste has initiated a new development phase—funded by offshore petroleum revenue—that is pursuing a high rate of sustainable economic growth through the conversion of petroleum wealth into human and physical capital.

In 2011–2015, ADB will help the government achieve this fast tracking of development by supporting the upgrade of the country's infrastructure and complementary initiatives.

- *Promoting pro-poor, sustainable growth*

- Boost productivity, diversify production, and stimulate off-farm activity.
- Enhance access of SMEs and rural micro-enterprises to sustainable financial markets.
- Improve the regulatory environment for the private sector, specifically for SMEs.
- Prepare SOCBs for divestiture
- Support new catalytic private investments in hydropower generation and tree plantations.
- Through the GMS program, (i) extend and transform main transport corridors into economic corridors; (ii) build capacity to maintain the main transport network for safe and reliable use; (iii) expand access to reliable power supplies in the north, and increase opportunities for power trade along the north–south economic corridor; and (iv) facilitate trade and implement the cross-border transport agreement.

- *Fostering inclusive social development*

- Integrated programmatic approach for the education sector.

- *Good governance*

- Encourage the Government to (i) further enhance its regulatory and policy-making.

Development Partner Priority Sectors

- Infrastructure development
- Microfinance assistance
- Support for private sector development
- Skills training.

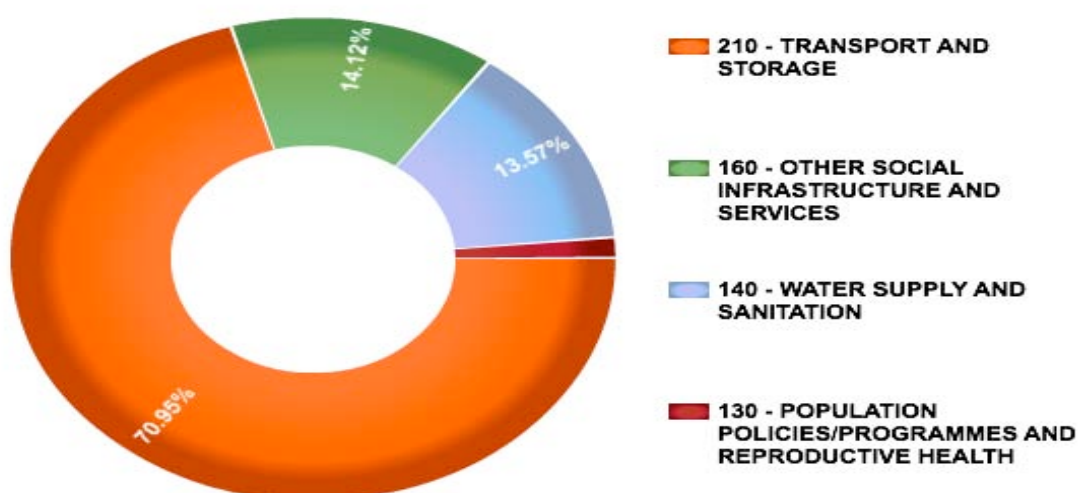
ADB Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	5.3
2011 (Actual)	6.2
2012 (Actual)	11.0
2013 (Planned)	36.2
2014 (Planned)	34.4

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
G0180: Road Network Development Sector Project	7.79
TA4942: Infrastructure Project Management	1.55
G0100: Dili Urban Water Supply Project	1.31
TA 7401: Statistical & Macroeconomics Capacity Building	.13
TA 7649: Oecussi and Ermera Water Rehabilitation Project	.11

2012 Actual Disbursement by Sector (%)





AUSTRALIA /

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Overview of Agency

The Australian Agency for International Development (AusAID) is the Australian Government agency responsible for managing Australia's overseas aid program. AusAID is an Executive Agency within the Foreign Affairs and Trade portfolio and reports to the Minister for Foreign Affairs.

The fundamental purpose of Australian aid is to help people overcome poverty. This also serves Australia's national interests by promoting stability and prosperity both in our region and beyond. We focus our effort in areas where Australia can make a difference and where our resources can most effectively and efficiently be deployed.

Overview of Assistance to Timor-Leste

Australia is the largest development partner for Timor-Leste with funding for 2012/13 \$116.7 million. How Australia provides development assistance is as important as the amount we provide. Australia provides development assistance under the framework of a Strategic Planning Agreement for Development. The Agreement is based on trust, mutual respect and shared accountability. Our programs focus on the priorities of our Timorese partners with an emphasis

on increasing access to basic services, economic opportunities, and quality of life for poor Timorese.

Australia expects to provide \$116.7 million in development assistance to Timor-Leste in 2012–13. Australia remains committed to delivering results in Timor-Leste and our development assistance is expected to have a resounding impact in future years. We will:

- Assist Timor-Leste reach its goal of rehabilitating all rural roads by 2015, creating some 52,000 jobs by 2016 and bringing opportunities to the rural poor
- Support Timor-Leste’s target of providing 75 per cent of the rural population with access to a safe water supply by 2015
- Seek to provide quality basic education to 93 per cent of 6–14 year olds and reducing the drop-out rate to five per cent by 2015.

Development Partner Priority Sectors

1. Government and civil society
2. Water and sanitation
3. Humanitarian aid
4. Education
5. Health
6. Support to non-governmental
7. Multisector/cross-cutting

Australia Funding to Timor-Leste

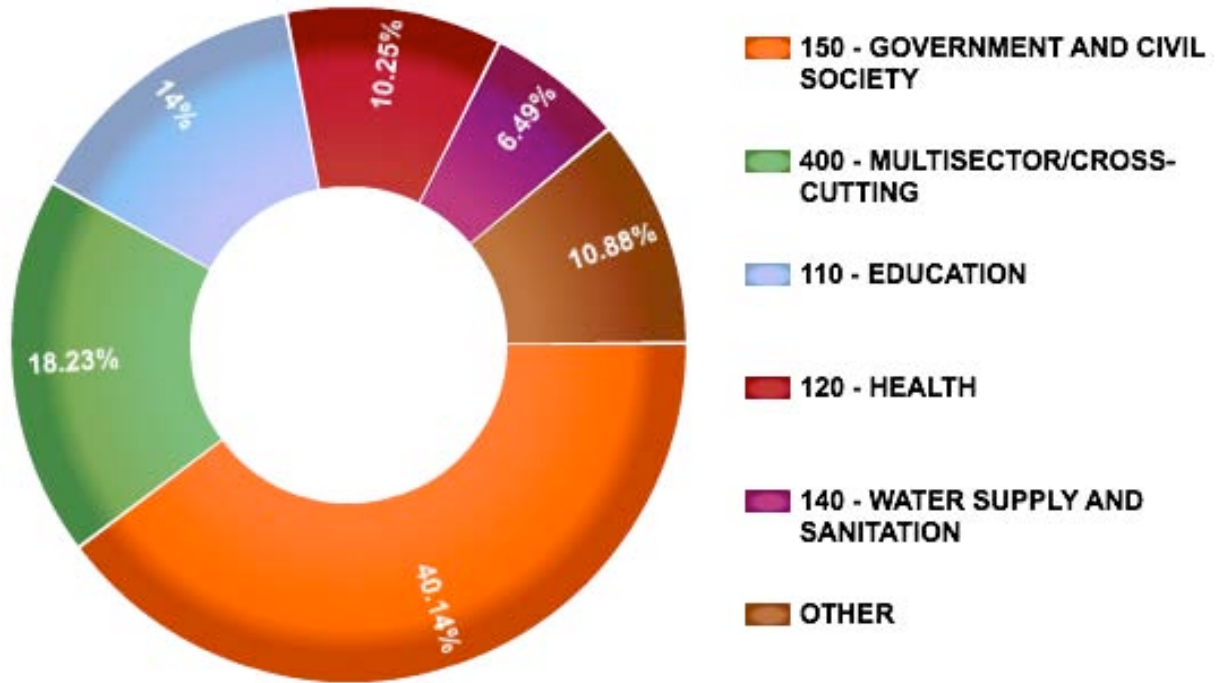
January - December	Total Disbursements (USD millions):
2010 (Actual)	92.2
2011 (Actual)	98.2
2012 (Actual)	86.7
2013 (Planned)	18.0
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Timor- Leste Police Development Program (TLPDP)	19.64
East Timor Pipeline	8.45

Justice Sector Support Facility (JSSF)	5.96
Rural Water Supply and Sanitation (BESIK)	4.94
Seeds of Life	4.72

2012 Actual Disbursements by Sector (%)



BRAZIL



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Overview of Agency

The Brazilian Cooperation Agency (ABC), affiliated to the Ministry of External Relations (MRE), is the agency of the Brazilian Federal Government in charge of all international technical cooperation involving Brazil and other countries or international organisms. ABC operates according to the guidelines of the Brazilian foreign policy (which are managed by MRE) and focuses on national development policies defined by the Government's sectorial programs and plans.

ABC has the mandate to negotiate, coordinate, implement and monitor technical cooperation projects and programs that stem from agreements signed between Brazil and other countries and international organisms. In addition, ABC provides guidance to other Brazilian agencies regarding cooperation opportunities involving Brazil, supporting the preparation of projects, coordinating negotiations between cooperating and beneficiary parties, monitoring and evaluating project implementation and publicizing information on project development and achieved results.

Overview of Assistance to Timor-Leste

Technical cooperation between Brazil and East Timor has as reference the basic technical cooperation agreement signed on May 2002. This instrument established that both parties will agree to priority areas, cooperation, process, and mechanism for its implementation. Institutions of the public and private sectors, as well as non-governmental organizations of both countries can act in the programs, projects and activities of bilateral COOPERATION technique. During the visit of president Lula da Silva to East Timor in June 2008, the two governments created a BUILDING executive group of co-operation to assess and define areas of priority interest.

Development Partner Priority Sectors

- Education
- Government and civil society
- Communication
- Agriculture
- Other social infrastructure and services

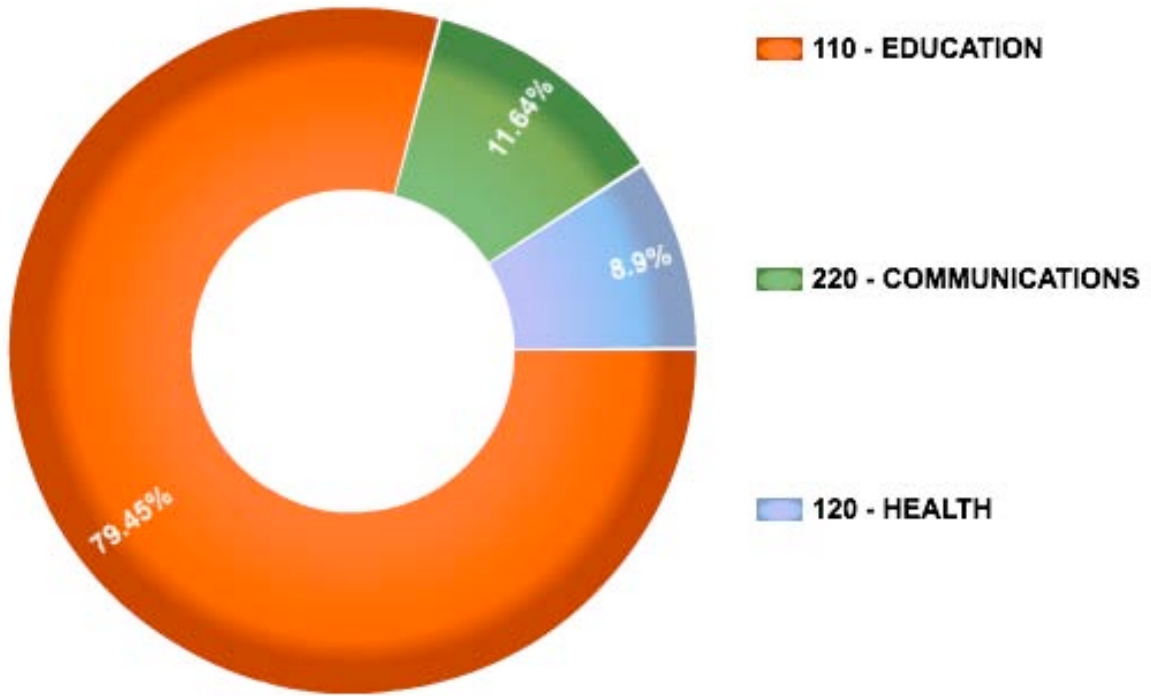
Brazil Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	2.5
2011 (Actual)	1.4
2012 (Actual)	1.5
2013 (Planned)	-
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Education (Brazil)	1.16
Capacity development of RTTL	.17
Maternal and Child Health Nutrition (MCHN) CP 200185 (2012)	.13

2012 Actual Disbursements by Sector (%)





European Commission

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Overview of Agency

In 2012, the EU maintained its position as the biggest global ODA donor - accounting again for over half of the total ODA to developing countries as reported to the OECD/ DAC. This was achieved in the face of continued budgetary constraints owing to the on-going crisis. A key priority for the EU and its Member States is to respect the EU's formal undertaking to collectively commit 0.7% of GNI to official development assistance by 2015, thus making a decisive step towards achieving the Millennium Development Goals. Within the European Commission, EuropeAid is responsible for formulating EU development policy and defining sector policies in the field of external aid, in order to reduce poverty in the world, to ensure sustainable development and to promote democracy, peace and security. EuropeAid is responsible - either on its own or together with the European External Action Service - for the multiannual programming of the external aid instruments which it implements. EuropeAid is responsible for implementing the European Union's external aid instruments which are financed by the European Budget and the European Development Fund.

Overview of Assistance to Timor-Leste

The European Union as a whole - including Member States and the European Commission - has contributed around €900 million (USD \$1.2 billion) to Timor Leste since 1999). The European

Commission has committed more than EUR €344.30 million (USD \$440 million) to Timor-Leste since 1999. On 19th December 2005, the National Parliament ratified the ACP-EU partnership / Cotonou Agreement, which is the most comprehensive partnership agreement between countries from Africa, the Caribbean and the Pacific [ACP] and the European Union (EU). In 2006 EUR €18 million from the 9th European Development Fund (EDF) was allocated for capacity building and rural development in the Manufahi district. Two years later, EUR €82 million from the 10th EDF was allocated to Timor-Leste for the period 2008-2013. As Timor-Leste economy relies mainly on agriculture, 54% are allocated to support sustainable rural development; 22% for capacity building mainly in the sector of Justice and Parliament; 12% for health; 9% allocated to other actions, particularly support to Non State Actors, and 3% for specific programmes with the Portuguese speaking countries of Africa (PALOP).

Following assessment of Timor-Leste's proposal for the Millennium Development Goals (MDGs) Initiative, Timor-Leste's allocation was increased by EUR €10.2 million (over \$13 million USD) for the Support to MDG 1, target 1c and focusing more precisely on "Infant and Young Child Nutrition Security". This brings the total amount of Timor-Leste's EDF allocation 2008 – 2013 to EUR €91.2 million. Apart from the European Development Fund, Timor-Leste has been supported by external actions funded by the general budget of the European Community. Actions funded include, among others, programmes funded under the Development Cooperation Instrument such as the thematic programmes “food security”, “investing in people”, “non-state actors in development”, “migration and asylum”, "environment and sustainable management of natural resources, including energy”, “water facility” and “energy facility”, as well as actions funded from other instruments such as the “instrument for stability”, the "instrument for the promotion of human rights and democracy" or the instrument for humanitarian and emergency assistance. The total volume of current on-going support is around €130 million (USD \$163 million).

Development Partner Priority Sectors

- Sustainable rural development; improved food security and livelihoods of the rural population
- Health & Nutrition; contribute to the sustainable improvement of the Health and Nutrition status of the Timorese population.
- Institutional capacity building; contribute to the development of organizational and human capacity of the central institutions of the state.

EU Funding to Timor-Leste

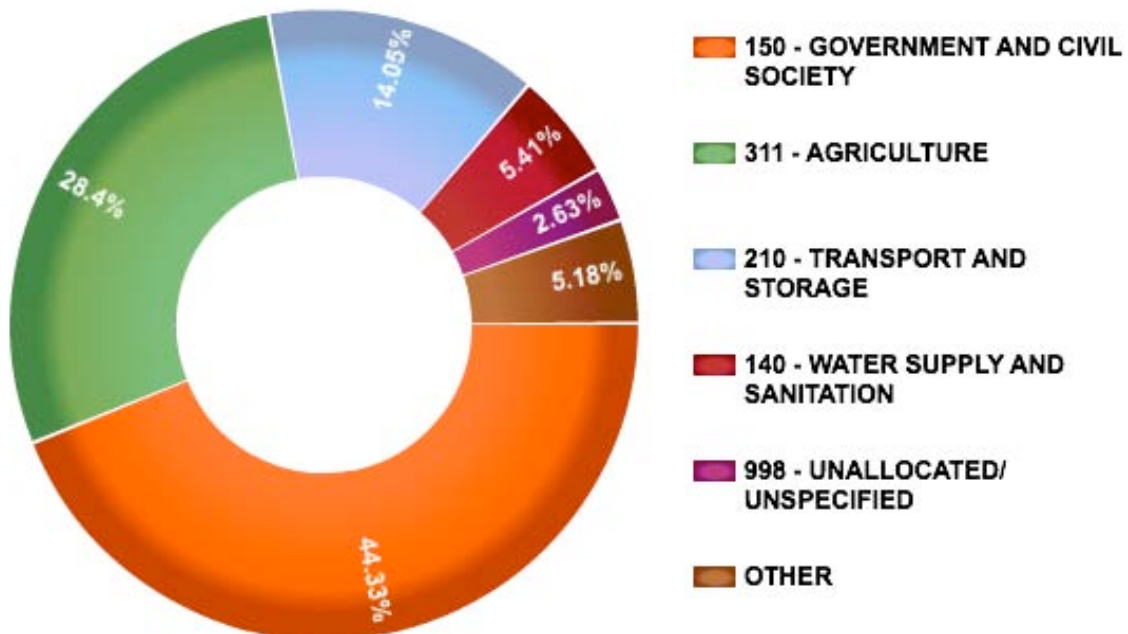
January - December	Total Disbursements (USD millions):
2010 (Actual)	11.8
2011 (Actual)	6.9
2012 (Actual)	10.1
2013 (Planned)	10.5

2014 (Planned)	5.1
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Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Programa de Apoio a Governacao Democratica em Timor-Leste - Programa de Justica	2.97
ERA - Enhancing Rural Access	1.87
Fourth Rural Development Project - Project Purpose I: Strengthening Agricultural Extension	1.83
P092484/TF093959: Planning and Financial Management Capacity Building Program	.92
Water Sanitation and Hygiene Programme	.72

2012 Actual Disbursement by sector (%)





FOOD AND AGRICULTURE ORGANIZATION

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Overview of Agency

The FAO is a United Nations agency specialized in food and agriculture, with a mandate to raise levels of nutrition, improve agricultural productivity, better the lives of rural populations and contribute to the growth of the world economy. It creates and shares critical information about food, agriculture and natural resources in the form of global public goods. FAO plays a connector role, through identifying and working with different partners with established expertise, and facilitating a dialogue between those who have the knowledge and those who need it.

Overview of Assistance to Timor-Leste

In Timor-Leste FAO is primarily an Executing Agency. For the past 11 years, FAO has been supporting the Government in the areas of emergency operations and early recovery from recurrent crises and natural disasters that have affected Timor-Leste since the country's independence. Since 2012, FAO has switched its focus from an emergency programme approach, to a development programme approach.

FAO priority areas where it shares its experience, expertise and knowledge to achieve results and impact on the ground include: food crisis early warning; trans boundary threats to food production, health and the environment detection and prevention; sustainable forest

management; control of biosecurity risks to fisheries and aquaculture; establishing global entities to cope with land and water scarcity; boosting national capacity for generating and analyzing agricultural statistics; global standards, implemented through national policies and legislation.

Development Partner Priority Sectors

As set out in its Country Programme Framework 2013 - 2017, FAO will continue its support to the Government of Timor-Leste and will focus on the following priority areas:

- Enhancing Food and Nutrition Security through Sustainable Agricultural and Nutrition Interventions.
- Increasing Value Addition and Income Generation Opportunities through Local Agri-business Development and Improved Food Quality.
- Enhancing Management of Natural Resources and Response to Climate Change and Variability.
- Strengthening Institutional Capacity of the Ministry of Agriculture and Fisheries and Other Stakeholders of the Agriculture Sector.

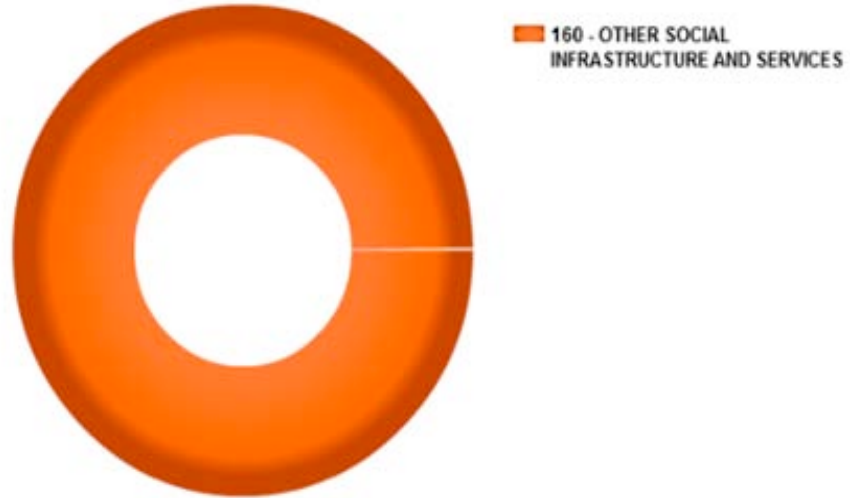
FAO Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	-
2011 (Actual)	.029
2012 (Actual)	.037
2013 (Planned)	-
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Conditional Cash Transfer (CCT) Timor-Leste	.37

2012 Actual Disbursement by Sector (%)



GERMANY / GIZ



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Germany Overview

The wide range of services offered by the Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH are based on a wealth of regional and technical expertise and on tried and tested management know-how. We are a German federal enterprise and offer workable, sustainable and effective solutions in political, economic and social change processes.

Most of our work is commissioned by, the German Federal Ministry for Economic Cooperation and Development (BMZ). However, GIZ also operates on behalf of other German ministries and public and private bodies in Germany and abroad. These include governments of other countries, the European Commission, the United Nations and the World Bank. We are equally committed to helping our clients in the private sector attain their goals.

Overview of Assistance to Timor-Leste:

Development cooperation between Timor-Leste and Germany began in 1999. GIZ received its first commission from the German Government to work in Timor-Leste as early as in the year 2000. It implemented income generation measures for the young, provided training and peace education to overcome central development constraints. Strengthening the economy in circumstances that are no longer characterized by violent conflict makes it possible to contribute towards improved subsistence farming and import substitution, for example in the case of food. Around 100 national and seconded personnel and two CIM integrated experts are currently working in the country for GIZ.

Current commissions implemented by GIZ fall under the focal area of peace- and state building. Better employment prospects, especially for the rural youth, make it easier to deal with social conflicts without resorting to violence. Employment is the key to escaping poverty and violence by offering sustainable alternatives for a peaceful and viable future.

An additional commission, which GIZ is implementing, is Technical Support to the Seaport Directorate of the Timorese Government by advising it on implementing international maritime standards. GIZ is presently also implementing a Rural Development Project commissioned by the European Union and an Agro-biodiversity Project co-funded by the EU.

Development Partner Priority Sectors

- Education
- Agriculture
- Business and Other Services
- Transport and Storage

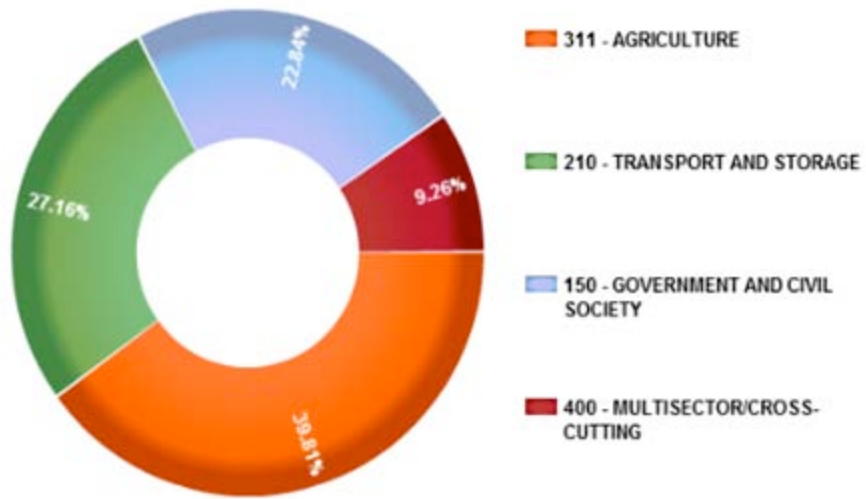
Germany Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	10
2011 (Actual)	8.5
2012 (Actual)	3.2
2013 (Planned)	4.8
2014 (Planned)	0.96

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Employment Promotion for Young People (YEP)	.81
Peace Fund (PN 07.2183.7)	.74
Feasibility Study for the Maritime Transport Connection between the North and South Coast	.51
Fourth Rural Development Programme IV (BMZ funds)	.4
Rural Development Project (BMZ funds) PN 05.2137.7.001/003	.28

2012 Actual Disbursement by Sector (%)



The Global Fund to Fight AIDS, Tuberculosis and Malaria



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Overview of Agency

The Global Fund to Fight AIDS, Tuberculosis and Malaria is an international financing institution dedicated to attracting and disbursing resources to prevent and treat these three diseases. The Global Fund promotes partnerships between governments, civil society, the private sector and affected communities. This approach relies on country ownership and performance-based funding, meaning that people in Timor-Leste implement their own programs based on their priorities and the Global Fund provides financing where verifiable results are achieved. The Global Fund was created in 2002 and is based in Geneva.

Overview of Assistance to Timor-Leste

The Global Fund has provided funding to Timor-Leste since 2003, commencing with grants to fund the national tuberculosis and malaria programs. Currently Global Fund grants provide significant funding support to the three national disease programs (HIV, malaria and tuberculosis).

Consensus based funding proposals are generated through a multi-stakeholder consultative process over-sighted by the Timor-Leste Country Coordinating Mechanism (CCM). (Stakeholders include government, civil society and people living with disease, partners and donors). Relevant country technical partners provide technical advice in proposal generation regarding the national epidemiological situation, country contextual issues, populations most at risk and best practice interventions. Funding proposals are reviewed by the Technical Review Panel based on eligibility (income classification, disease burden and CCM compliance with Global Fund requirements) and technical merit, and are then approved by the Global Fund Board.

The Global Fund seeks to prevent and treat the three diseases and strengthen the capacity of health systems more broadly, through provision of funding in line with the relevant National Disease Strategic Plan.

Development Partner Priority Sectors

- 2013 - Grant Renewal for the HIV grant based on review of program performance and impact
- 2013 – Grant signature to extend the TB grant until end 2015 through the Global Fund’s Transitional Funding Mechanism
- 2014 - Grant Renewal for the Malaria grant based on review of program performance and impact
- 2014 – Country dialogue regarding future funding proposals under the Global Fund New Funding Model in line with the National Health Sector Strategic Plan 2011-2030 and national disease specific strategic plans.

Funding to Timor-Leste

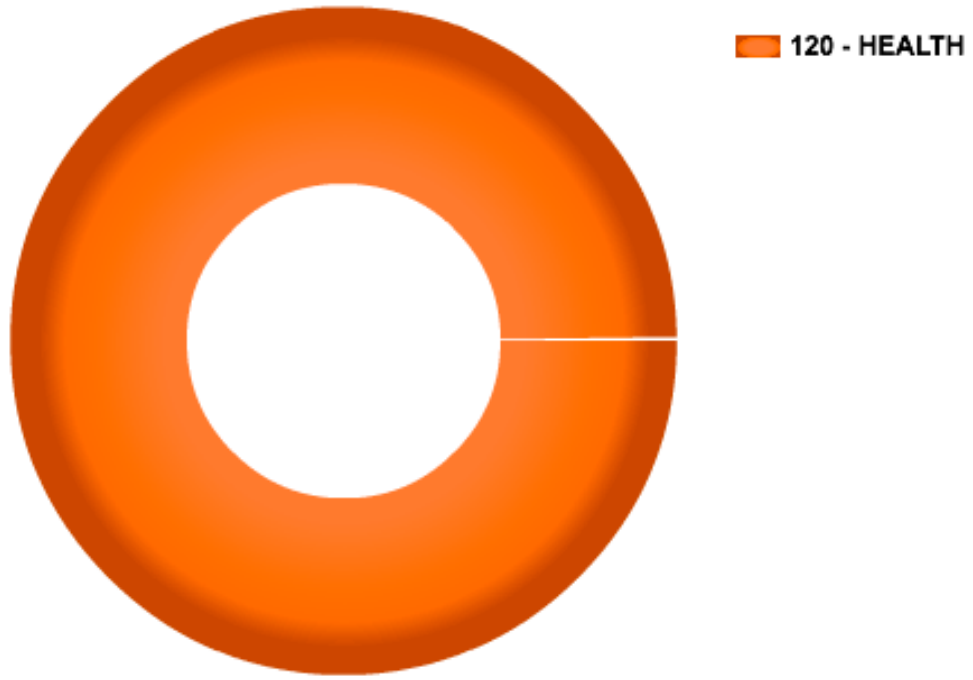
January - December	Total Disbursements (USD millions):
2010 (Actual)	4.8
2011 (Actual)	3.6
2012 (Actual)	8.8
2013 (planned)	7.1
2014 (planned)*	3.0

*based on grant agreements currently in effect; budgets of grants which have not yet been signed are not included here

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
TLS-M-MOH - Expanding an integrated and comprehensive approach to malaria control in the Democratic Republic of Timor Leste	5.05
TLS-H-MOH - Expanded Comprehensive Response to HIV/AIDS in Timor-Leste	2.91
TMP-708-G04-T – Reducing the Burden of Tuberculosis in the Democratic Republic of Timor-Leste	.86

2012 Actual Disbursements by Sector (%)





International Finance Corporation

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Overview of Agency

The International Finance Corporation (IFC) is an international financial institution which offers investment, advisory, and asset management services to encourage private sector development in developing countries. The IFC is a member of the World Bank Group and is headquartered in Washington, D.C., United States. It was established in 1956 as the private sector arm of the World Bank Group to advance economic development by investing in strictly for-profit and commercial projects, which reduce poverty and promote development. The IFC's stated aim is to create opportunities for people to escape poverty and achieve better living standards by mobilizing financial resources for private enterprise, promoting accessible and competitive markets, supporting businesses and other private sector entities, and creating jobs and delivering necessary services to those who are poverty-stricken or otherwise vulnerable.

Overview of Assistance to Timor-Leste

In Timor-Leste IFC is helping local business owners form a national chamber of commerce to work with the national government in facilitating business regulations. IFC, through the Better Business Initiative, assisted in drafting the constitution and rules in establishing the first united chamber of commerce.

In addition to the progress made in building business unity and advocacy, IFC has supported the strong reforms in the area of business registration. This includes a recent circular by the Public Registry Department (PRD) cutting the number of documents previously required for a business to register, as there were no specific provisions for these documents in the current registration-related legislation in Timor-Leste. This clarifies what documents are needed to register a business. It also addresses the subjective and inconsistent nature of the registration process.

IFC also worked with the registrar on a decree, recently passed by the Council of Ministers, which speeds up the company incorporation process. This new legislation taking effect in February 2011 and is expected to reduce the time to register and incorporate a business from some 80 to 2 days (Timor-Leste is currently ranked 167 out of 183 economies in the 'Starting a Business Indicator' of the Doing Business 2011 Report).

Development Partner Priority Sectors

- Business and other services
- Multisector and cross-cutting

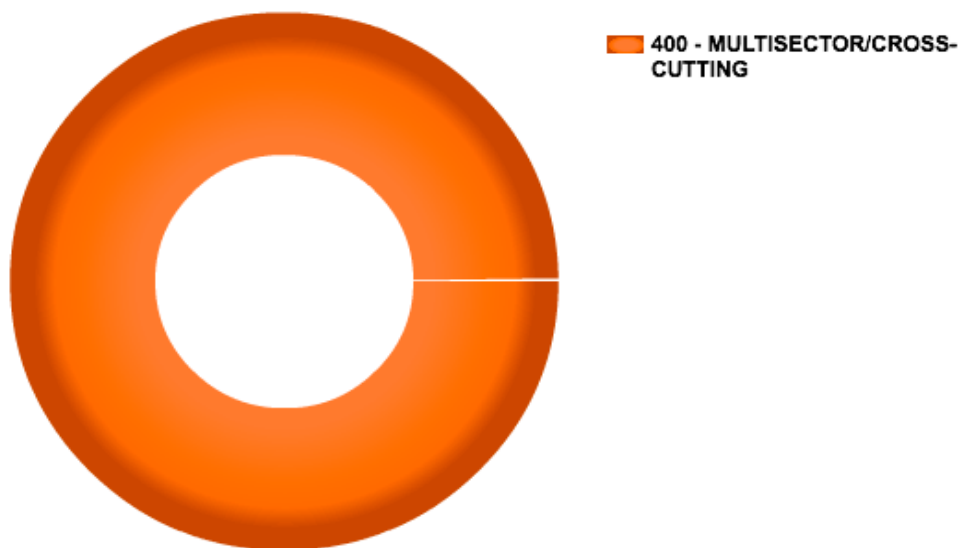
IFC Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	.98
2011 (Actual)	.69
2012 (Actual)	.21
2013 (Planned)	-
2014(Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Public Private Partnership	.21

2012 Actual Disbursements by Sector (%)





International Labour Organization

<u>Representative/Head of Agency</u>	<u>Contact Details</u>
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Overview of Agency

The International Labour Organization (ILO) is devoted to promoting social justice and internationally recognized human and labour rights, pursuing its founding mission that labour peace is essential to prosperity. Today, the ILO helps advance the creation of decent work and the economic and working conditions that give working people and business people a stake in lasting peace, prosperity and progress. Its tripartite structure provides a unique platform for promoting decent work for all women and men. Its main aims are to promote rights at work, encourage decent employment opportunities, enhance social protection and strengthen dialogue on work-related issues.

Overview of Assistance to Timor-Leste

In Timor-Leste, the ILO is primarily an executing agency. Timor-Leste became the Organization's 177th member State on 19 August 2003. One of the major challenges for the country is to reduce poverty and create jobs for its population. The ILO assists Timor-Leste to move forward with decent work objectives, through programmes and work in three priority areas. These programmes include:

- Youth employment promotion through effective implementation of youth-focused social and economic policies and programmes.
- A Labour market information-based social and economic development policy and programme formulation and implementation.
- A National competency-based skills training system endorsed by public and private training providers.

- Rural economic development through enhanced rural employment, safety net, and economy through employment-intensive infrastructure investment.
- More and better business development support services to improve micro and small enterprises in rural areas.
- Labour market governance ratification of core ILO Conventions, development of reporting capacity, and incorporation of international labour standards principles into national legislative framework.
- Increased capacity of employers' and workers' organizations to participate effectively in the development of social and labour policy.
- The promotion of gender equality and tripartism, and institutional capacity building of ILO constituents are cross-cutting themes in the above programme priorities and outcomes.

Development Partner Priority Sectors

- Employment
- Rural Development
- Labour Market Governance

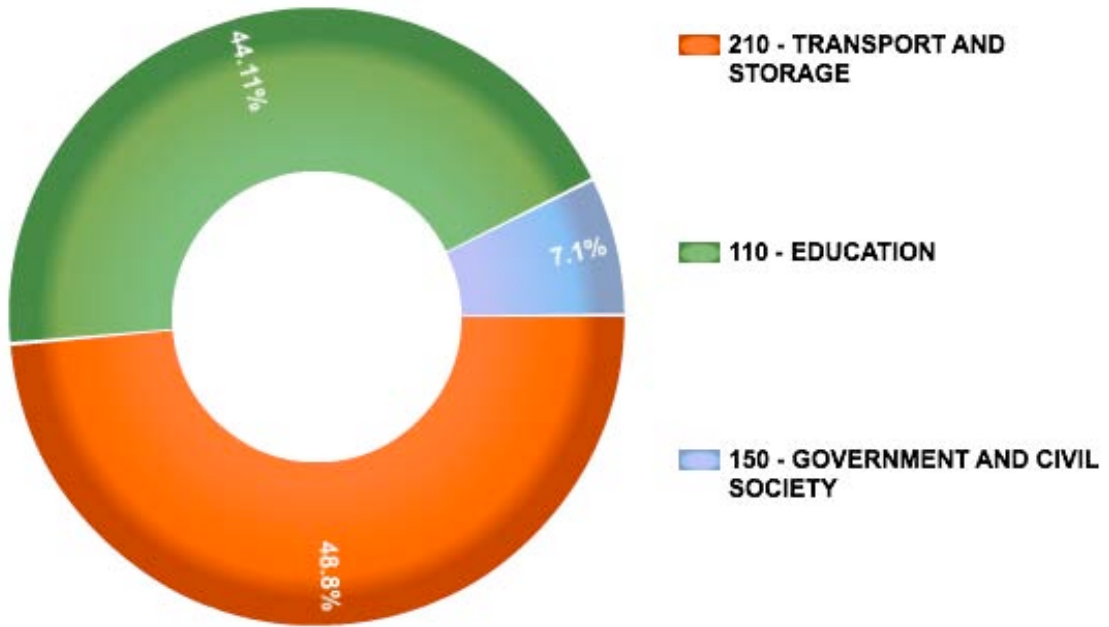
ILO Executed Funding

January - December	Total Disbursements (USD millions):
2010 (Actual)	9.4
2011 (Actual)	7.1
2012 (Actual)	9.9
2013 (planned)	22.1
2014 (planned)	19.3

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Youth Employment Promotion Programme	3.48
R4D - Roads for Development	1.99
ERA - Enhancing Rural Access	1.87
Community Mobilization for Poverty Alleviation and Social Inclusion in Service Delivery (COMPASIS) 00074165	.56

2012 Executed Actual Disbursements by Sector (%)





International Organization for Migration

Representative/Head of Agency	Contact Details
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Overview of Agency

Established in 1951, the International Organization of Migration (IOM) is the leading international inter-governmental organization in the field of migration. IOM acts with its partners in governments, civil society, and the international community to help ensure the orderly and humane management of migration, to promote international cooperation on migration issues, to assist in the search for practical solution to migration problems, and to provide humanitarian assistance to migrants in need, including refugees internationally stranded migrants, victims of human trafficking, and internally displaced persons (IDPs).

Overview of Assistance to Timor-Leste

IOM has been present in Timor-Leste since August 1999 and is primarily and Executing agency. Initially, the main focus of the mission's work was on providing return and reintegration assistance to the approximately 190,000 Timorese people who fled to West Timor during the 1999 post-referendum violence. IOM-TL also participated in the demobilization and reintegration of ex-Falintil combatants, and undertook community stabilization initiatives and infrastructure recovery projects.

In response to the civil unrest of 2006, IOM-TL quickly began its work supporting the Government of Timor-Leste (GoTL) in its response to internal displacement and the development of durable solutions for the affected population. With the closure of IDP camps in early 2010, IOM-TL assisted the return of over 17,000 families to communities.

Development Partner Priority Sectors

- Community Stabilization
- Migration Management
- Institutional Support

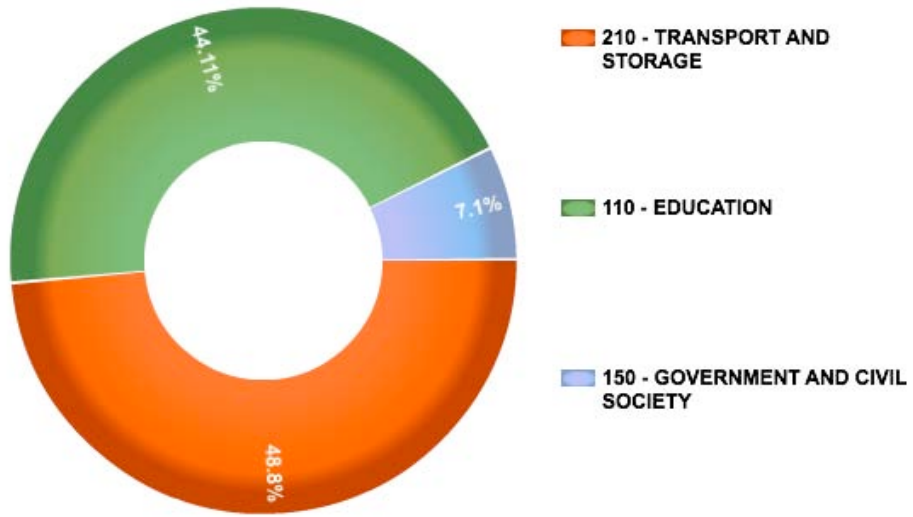
IOM Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	9.71
2011 (Actual)	3.81
2012 (Actual)	3.34
2013 (planned)	6.21
2014 (planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Enhancing Migration Management Project in Timor Leste (EMM II) - TC.0336	.6
Support to the Migration Service of Timor Leste (1)	.14
Strengthening Government and Service providers responses to Human Trafficking in Timor Leste - CT.0576	.14
Disaster Risk Reduction through Building Community Resilience in Timor-Leste- CS.0426	.08
Supporting Gender Equality - Timor Leste CT.0334	.05

2012 Actual Disbursement by Sector (%)



IRELAND



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Overview of Agency

Irish Aid is the Irish Government's programme for overseas development. Irish Aid is a Division of the Department of Foreign Affairs and Trade, reporting to the Tánaiste and Minister for Foreign Affairs and Trade. Irish Aid's work in fighting global poverty and hunger is integral to Ireland's foreign policy and is guided by the White Paper on Irish Aid.

The primary aim of Irish aid is to reduce poverty and hunger where the needs are greatest. Irish Aid supports long-term development and humanitarian assistance in over eighty countries worldwide, helping to build better futures for some of the world's poorest communities.

Overview of Assistance to Timor-Leste

In March 2003, Timor-Leste became a designated Irish Aid priority country. The focus of Irish Aid assistance in Timor-Leste has been on supporting the government and civil society in reducing poverty by delivering essential social services, strengthening governance and human rights, building public sector capacity, promoting private sector and employment, and increasing gender equality.

Following a Government decision, the Representative Office in Dili closed in October 2012. However, Irish Aid continues to support initiatives in Timor-Leste under our current Country Strategy, which operates until the end of 2013.

Development Partner Priority Sectors

- Government and Civil Society
- Education

- Health
- Humanitarian

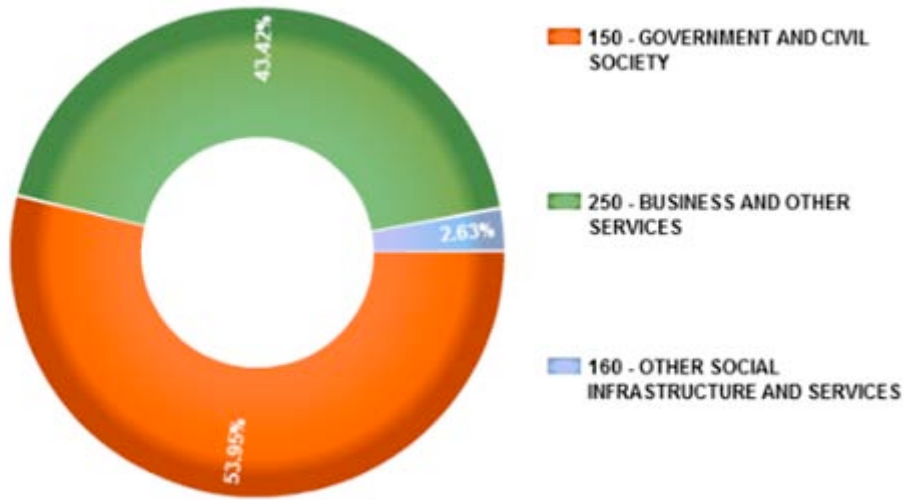
Ireland Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	6.4
2011 (Actual)	3.4
2012 (Actual)	4.6
2013 (Planned)	3.2
2014 (Planned)	1.7

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
BOSS - Business Opportunities and Support Services Project	1.98
P092484/TF093959: Planning and Financial Management Capacity Building Program	1.55
Election Cycle Support Programme	.37
Local Governance Support Programme (LGSP) (00053898)	.22
Integrated program for Women in politics & decision making (IPWPDM)	.18

2012 Actual Disbursement by Sector (%)



JAPAN



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Overview of Agency

Japan aims to contribute to the peace and development of international community, and thereby to help ensure Japan's own security and prosperity. Taking advantage of Japan's experience as the first nation in Asia to become a developed country, Japan has actively supported economic and social infrastructure development, human resource development, and institution building. In order to achieve sustainable development, Japan addresses the issues including (1) humanitarian problems, such as extreme poverty, famine, refugee crises, and natural disasters, (2) global issues such as those related to the environment and water, and (3) prevention of conflict and terrorism.

Japan carries out its ODA in accordance with the following basic policies.

1. Supporting self-help efforts of developing countries
2. Perspective of "Human Security"
3. Assurance of fairness
4. Utilization of Japan's experience and expertise

Overview of Assistance to Timor-Leste

The Government of Japan, in aligning with the Strategic Sector Development Plan 2011-2030, and from the perspective of stability and prosperity in Southeast Asia region and human security, assists Timor-Leste's process for establishing the foundation of economic growth from reconstruction through the following priority areas.

Establishing Foundation for Promoting Economic Activities

Since promoting economic activities is the main challenge for Timor-Leste's stable development, Japan's main focus is on improving infrastructure, including soft infrastructure as well as developing industrial human resources.

Agriculture and Rural Development

In order to create jobs, eradicate poverty and ensure food security in Timor-Leste, Japan aims to assist agricultural sector, which is the main industry in the country, by improving agricultural productivity, food self-sufficiency ratio and promoting agribusiness.

Capacity Development of Government and Public Sector

In order to develop Timor-Leste's state structure and system as well as to tackle human resources problem, which are the serious bottleneck in attaining its developmental goals, Japan mainly assist in public sector, such as assisting in government's policy planning and implementation, capacity building on drafting legislation, as well as human resources development and institutional development for improvements of social services. Japan also give relevant assistance in regard to Timor-Leste's accession to ASEAN. **Development Partner Priority.**

Development Partner Priority Sectors

- Economic Development, including Infrastructure Development
- Agriculture and Rural Development
- Capacity Development of Government and Public Sector

Japan Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	18
2011 (Actual)	33
2012 (Actual)	21
2013 (Planned)	17
2014 (Planned)	17

Top Projects 2012 Actual Disbursements (Millions USD)

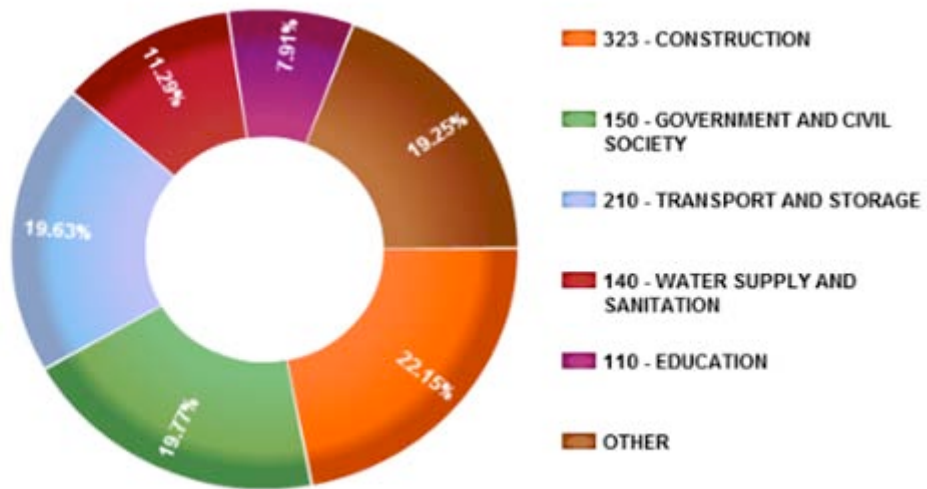
Project	Project Disbursements
Urgent Rehabilitation Project for Oecusse Port	4.65
Project for the Capacity Development of Road works in Timor-Leste	2.16
Project for Urgent Improvement of Water	1.96

Supply System in Bemos-Dili Phase 2

Training Program for Officials 1.45

Project for Capacity Development of the Faculty of Engineering, UNTL (Phase II) 1.29

2012 Actual Disbursement by Sector (%)



KOREA



Representative/Head of Agency	Contact Details
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Overview of Agency

The Korea International Cooperation Agency was founded as a government agency on April 1, 1991; to maximize the effectiveness of Korea's grant aid programs for developing countries by implementing the government's grant aid and technical cooperation programs.

Due to the continuously changing trends in development assistance efforts and practices, KOICA is striving to adapt to these changes by using its limited financial resources effectively in areas where Korea has a comparative advantage. In particular, Korea has the unique experience of developing from one of the poorest countries in the world to one of the most economically advanced, as recently demonstrated by Korea's entry into the OECD/DAC (Development Assistance Committee) on November 25, 2009. The know-how and experience Korea gained from this transition are invaluable assets that allow KOICA to efficiently support the sustainable socio-economic development of its partner countries and to offer them hope for a better world.

Overview of Assistance to Timor-Leste

From September 1999 till October 2003, the Republic of Korea dispatched its military unit, "Sangroksoo" to the Democratic Republic of Timor-Leste in an effort to contribute to strengthening the national defense of the country and ensuring public security. Korea has also

pursued economic cooperation with the government of the Democratic Republic of Timor-Leste in order to further assist its economic and social development. The establishment of the Korean Embassy in 2001, the year of the independence of the Democratic Republic of Timor-Leste, along with a number of assistance and cooperation initiatives, has contributed to the friendly relationship between the two nations. We are now confident to declare that the current environment in the Democratic Republic of Timor-Leste is conducive to the active participation of the Korean government, its enterprises, and its citizens in the promotion of economic and social development.

Development Partner Priority Sectors

- Education
- Health
- Private sector development

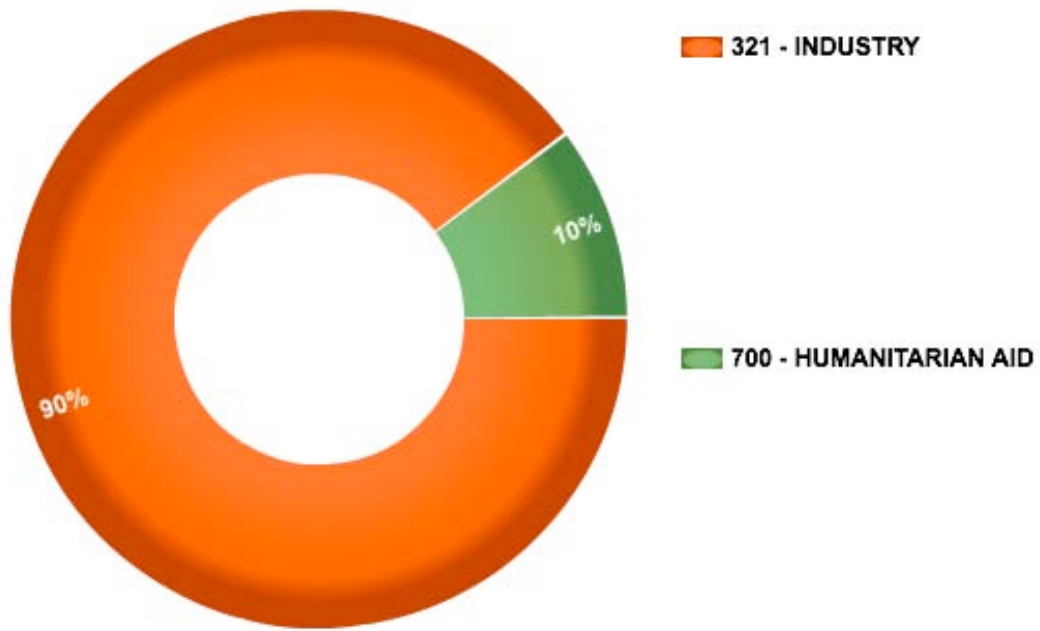
Korea Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	1.76
2011 (Actual)	6.88
2012 (Actual)	0.10
2013 (Planned)	0.84
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Mobilize Social Business to Accelerate Achievement of MDGs (00082001)	.09
Invitation Training in Korea (Title: Information & Communication Technologies for Metrological Service)	.01

2012 Actual Disbursements by Sector (%)





NEW ZEALAND

Representative / Head of Agency	Contact Details
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Overview of Agency

The New Zealand Aid Programme is the New Zealand Government's international aid and development programme. Its mission is to support sustainable development in developing countries in order to reduce poverty and contribute to a more secure, equitable and prosperous world. It is managed by development specialists in the Ministry of Foreign Affairs and Trade.

To deliver its mission, the aid programme focuses on stimulating sustainable economic development. It has a geographic focus on the New Zealand's own region, the Pacific.

Overview of Assistance to Timor-Leste

The New Zealand Aid Programme activities in Timor-Leste are based on the overall aid programme mandate and aligned to the Government of Timor-Leste's priority needs identified in its Strategic Development Plan 2011-30.

The New Zealand Aid Programme jointly funds with USAID, a coffee farm rehabilitation programme, implemented by the National Cooperative Business Association, and the

Cooperativa Café Timor, which benefits rural farmers and communities. The activity aims to increase the quality, quantity and value of coffee products, thereby increasing the average income of farmers and communities from coffee exports. Additionally, the New Zealand Aid Programme works with a local non-government organisation (NGO), Moris Rasik, which provides savings and loan services to poor women in rural areas for small business activities.

The New Zealand Aid Programme contributes to the deployment of five New Zealand Police officers in the [United Nations Integrated Mission to Timor-Leste](#) (UNMIT). Funding is also provided to the Timor-Leste Community Policing Programme (TLCPP). The four-year TLCPP, which started in July 2011, involves New Zealand Police advisors supporting the Timor-Leste National Police Force (PNTL) develop and implement an effective community-policing model across Timor-Leste to build safe and secure communities. The New Zealand Aid Programme further jointly funds with USAID the ‘Securing Communities through Outreach and Police Engagement (SCOPE), implemented by The Asia Foundation. SCOPE aims to improve security in Timor-Leste by strengthening collaboration between communities and the police. Additionally, the New Zealand Aid Programme also supports the Provedoria for Human Rights and Justice, Timor-Leste’s national human rights institution, through the UN Development Programme.

Lastly, the New Zealand Aid Programme is committed to supporting access to good quality education in Timor-Leste and is focused on strengthening the Timor-Leste Ministry of Education to ensure better quality and delivery of education services and improved teaching and learning outcomes.

Donor Priority Sectors

- Private Sector Investment
- Security and Justice
- Education and Training

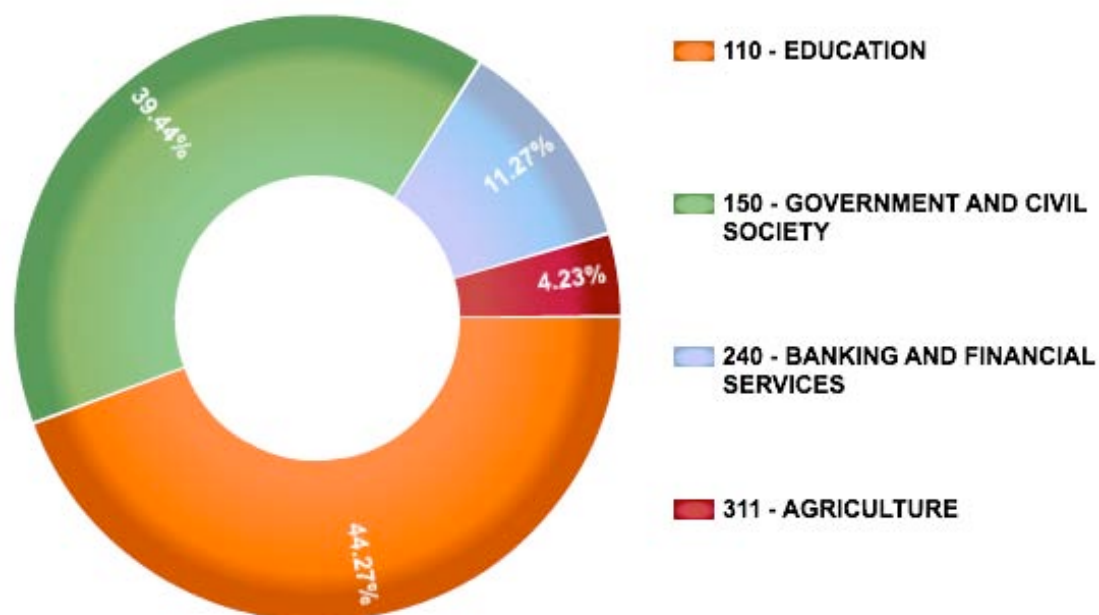
New Zealand Funding to Timor-Leste:

January - December	Total Disbursements (USD millions):
2010 (Actual)	6.1
2011 (Actual)	5.9
2012 (Actual)	5.0
2013 (Planned)	4.9
2014 (Planned)	4.7

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Scholarships and Graduate Internships	1.22
Ministry of Education Capacity Building Programme	.84
Timor-Leste Community Policing Programme	.7
Moris Rasik: Financial Literacy Training Project Phase III	.56
NZ Police: UN Deployment	.55

2012 Actual Disbursements by Sector (%)





NORWAY

Representative/Head of Agency	Contact Details
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Overview of Agency

Norad's functions are laid down in the agency's terms of reference and annual letters of allocation issued by the Ministry of Foreign Affairs. The majority of Norwegian development assistance is administered by the Ministry of Foreign Affairs and Norwegian foreign missions. In the case of aid funds that are not administered by Norad, the agency provides advice on what is required to achieve results, communicates results and contributes to debate on the effects of development assistance. Quality assurance is defined as one of Norad's five main tasks, but is also an aspect common to all its main tasks.

Overview of Assistance to Timor-Leste

The cooperation between Norway and Timor Leste started in 2005. Both countries have MoU of development cooperation, which aims to reduce poverty and develop a nation based on democratic principles and human rights. The Royal Norwegian Embassy in Jakarta has been in charge of managing projects in Timor Leste.

The programme portfolio focuses on good governance, democracy and human rights and sustainable natural resources management. There is considerable cooperation between Timor Leste and Norway through state agencies, multilateral organizations and NGOs.

Development Partner Priority Sector

- Good governance and democratic institutions; justice programme and parliament programme
- Sustainable management of natural resources; assistance in management of petroleum resources and strengthening capacity of water and energy supply.

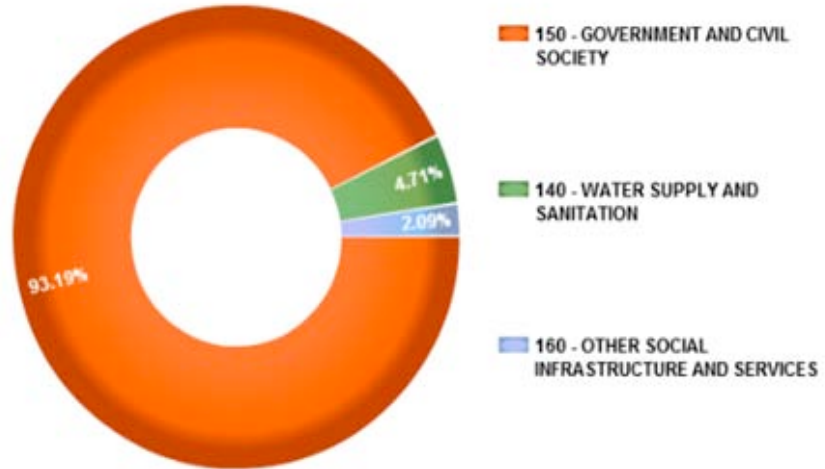
Norway Funding to Timor-Leste

January - December	Total Disbursements (USD millions):
2010 (Actual)	6.7
2011 (Actual)	8.3
2012 (Actual)	1.3
2013 (Planned)	2.7
2014 (Planned)	8.6

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Support to Justice System (00014955)	.49
Support to the Timorese Election Cycle (00053311)	.46
Strengthening Parliamentary Democracy in Timor- Leste (00073810)	.26
P092484/TF093959: Planning and Financial Management Capacity Building Program	.17
Adolescent & Youth Development Programme	.13

2012 Actual Disbursements by Sector (%)





PORTUGAL / IPAD

Representative / Head of Agency H.E. Mr. Luis Barreira de Sousa Ambassador embaixador@embaixadaportugal.tl Tel.- +670-3312527	Contact Details: Head Office Campo Grande, 35-8 D 1700-087 Lisboa, Portugal Tel: 351 214 157 500 Fax: 351 214 142 172 Timor-Leste Resident Mission Av. Presidente Nicolau Lobato, Edifício ACAIT , Dili -Timor Leste Phone: +670-331-2532 +670-331-2533 Fax: +670-331-2526 Email: mail@dili.dgaccp.pt Website URL: http://www.secomunidades.pt/web/dili
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Overview of Agency

The **Portuguese Institute for Development Support** (Portuguese: *Instituto Português de Apoio ao Desenvolvimento*, **IPAD**) is a development aid agency under the Portuguese Ministry for Foreign Affairs. Since January 2003, the institute is responsible for the coordination, supervision and direction of the Portuguese official development assistance to developing countries.

The institute focuses on the Portuguese-speaking African countries (Angola, Cape Verde, Guinea-Bissau, Mozambique and São Tomé and Príncipe, known in Portuguese by the acronym PALOP) and East Timor. In 2009 these countries absorbed 66% of the bilateral aid disbursed by IPAD (131 million euros). The same year, the institute disbursed a total of approximately 368 million euros in bilateral and multilateral aid.

Overview of Assistance to Timor-Leste

Portuguese Cooperation in East Timor has been developed under the Indicative Cooperation Programmes, the last covered the period 2007-2010. With an indicative financial allocation of 60 million euros, it has focused its area of operation in three priority areas of intervention:

- i) Good Governance, Participation and Democracy,
- ii) Sustainable development and fight against poverty,
- iii) Cluster Cooperation

The choice of the strategic axes and intervention areas of cooperation with Timor-Leste have been identified from a review of priorities and targets agreed by the Governments of both countries, considering the commitments and targets established at national and international levels. Key issues related to coordination and aid effectiveness, including harmonization and alignment as well as the coherence of development policies was duly observed. Portugal has sought to fulfill its commitments to the international community regarding the need for greater coordination, complementarity and coherence among donors in Timor-Leste, to reduce costs and help improve the effectiveness of development cooperation.

Development Partner Priority Sectors

- Government and civil society
- Poverty Reduction

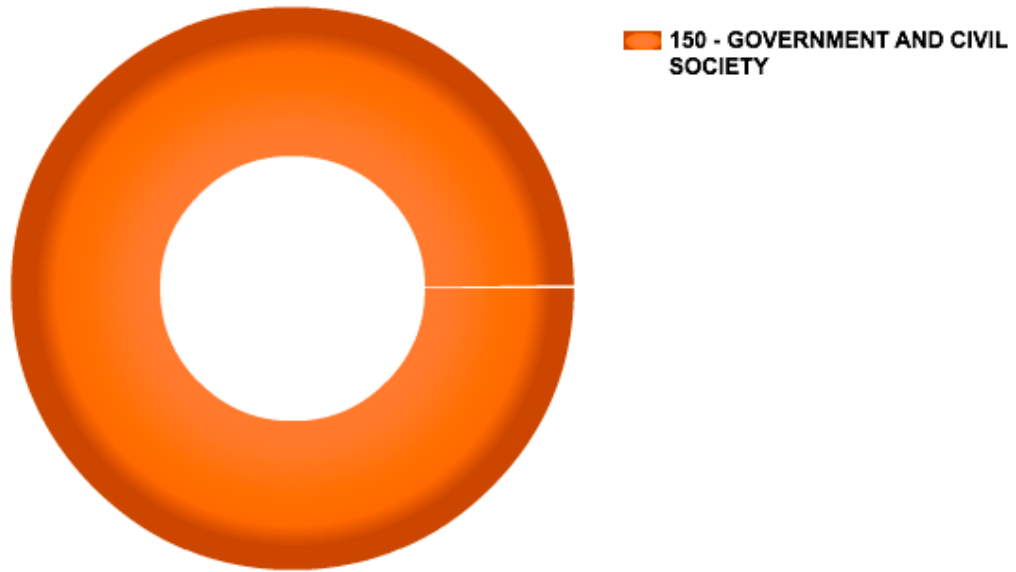
Portugal Funding to Timor-Leste:

January - December	Total Disbursements (USD millions):
2010 (Actual)	35.2
2011 (Actual)	11.3
2012 (Actual)	10.2
2013 (Planned)	10.5
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Support to Justice System (00014955)	.06

2012 Actual Disbursements by Sector (%)





SPAIN

<u>Representative / Head of Agency</u>	<u>Contact Details</u>
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Overview of Agency

The Spanish Agency for International Development Cooperation (AECID) is a public entity within the Ministry of Foreign Affairs and Cooperation, responsible to the Secretary of State for International Cooperation and for Latin America (SECIPI). Under the International Development Cooperation Act 23/1998, of 7 July 1998, AECID is the governing body for Spanish policy on international development cooperation, and its fundamental aim, according to the AECID statutes, is to promote, manage and implement public policies for international development cooperation, with particular emphasis on reducing poverty and achieving sustainable human development in developing countries, as defined in each four-yearly AECID Master Plan. Combating poverty is the ultimate goal of Spanish policy for international development cooperation, as part of Spain's overall foreign policy, and AECID's actions are based on the belief that interdependence and solidarity are essential elements of international society.

Overview of Assistance to Timor-Leste

The Technical Cooperation Office (CTO) in East Timor is part of the external structure of the Spanish Agency of International Cooperation for Development.

East Timor is a country of special attention (PAE) for Spanish Cooperation. In August 2006 established the Technical Cooperation Office (CTO). The Basic Agreement was signed in November 2007. On 24 November 2008 officially opened OTC headquarters of East Timor, located in the building "Europe House" in Dili.

With the opening of the OTC, the building also houses the offices of the Delegation of the European Union and the French Cooperation, helps to promote and facilitate strategic dialogue with the Government of East Timor and to facilitate coordination and communication between donors, especially with Member States, to give coherence to the EU joint cooperation.

It is important to note the increase in the resources allocated to East Timor to the implementation of the strategy of Spanish cooperation in the country, from € 551,595.00 in 2004 to 8,316,706.47 M € in 2007. These resources are focused primarily at rural development sector in its many facets.

Development Partner Priority Sectors

- Human Development
- Combating Poverty
- Rights for Global Citizenship

Spain Funding to Timor-Leste

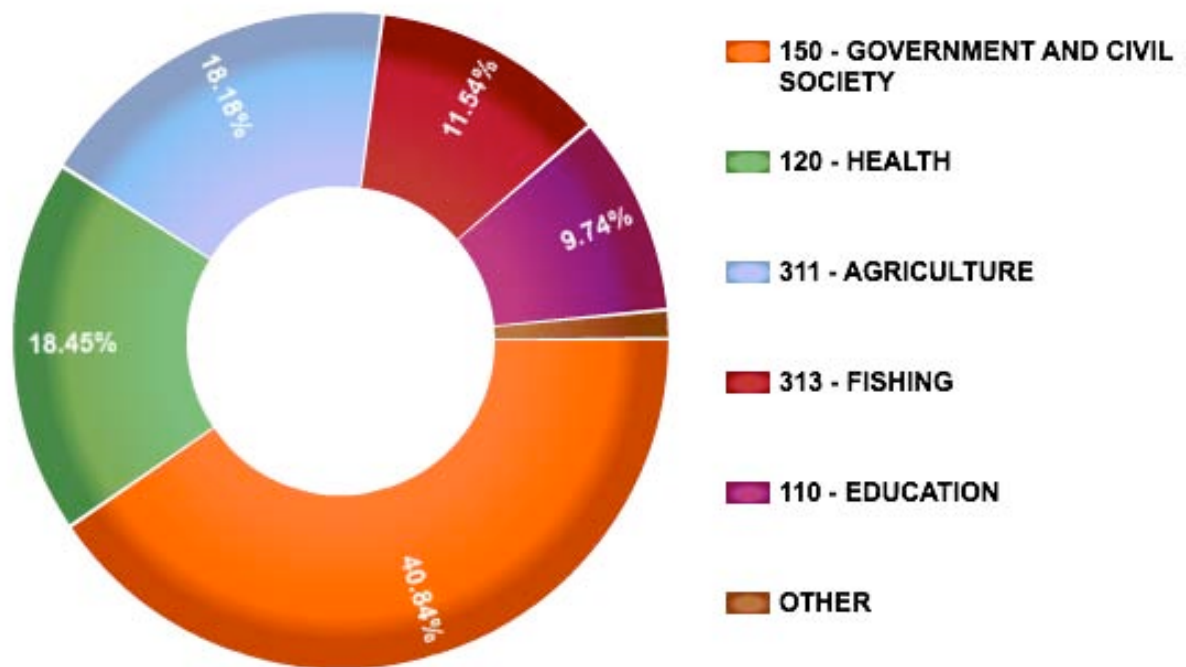
January - December	Total Disbursements (USD Millions)
2010 (Actual)	3.3
2011 (Actual)	6.5
2012 (Actual)	4.2
2013 (Planned)	1.6
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Health and Nutrition Programme	1.72
Regional Fisheries Livelihoods Programme for South and Southeast Asia	1.67

Supporting Gender Equality and Women's Rights in Timor-Leste ?Supporting Gender Equality and Women's Rights in Nation Building of Timor-Leste (MDG's)	1.47
Support to Justice System (00014955)	1.47
School feeding Programme	1.41

2012 Actual Disbursements by Sector (%)





SWEDEN

<u>Representative / Head of Agency</u>	<u>Contact Details</u>
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Overview of Agency

Sida is a government agency working on behalf of the Swedish parliament and government, with the mission to reduce poverty in the world. Through our work and in cooperation with others, we contribute to implementing Sweden's Policy for Global Development (PGU).

We work in order to implement the Swedish development policy that will enable poor people to improve their lives. Another part of our mission is conducting reform cooperation with Eastern Europe, which is financed through a specific appropriation. The third part of our assignment is to distribute humanitarian aid to people in need of assistance.

We carry out enhanced development cooperation with a total of 33 Countries in Africa, Asia, Europe and Latin America. Our selection of cooperation countries is based on political decisions made by the Swedish government.

Overview of Assistance to Timor-Leste

The aim of Sweden's work in East Timor is to reduce poverty, increase opportunities for peace and security and to contribute to greater respect for human rights. Our areas of co-operation are based on East Timor's own priorities and are built on the analyses that we have made of the situation in the country together with other players.

In East Timor, access to the judicial system is limited, particularly for people who live in rural areas and especially women and children. Many are not aware of their basic rights and have little or no experience of democratic processes. To reach the most vulnerable groups, we are working to improve the capacity and structure at the local and regional level. We are doing this partly by supporting the United Nations Development Programme (UNDP).

The UNDP-run Justice System Program (JSP) is working to create a democratic judicial system in East Timor. Judges, prosecutors and lawyers have been trained and a basic data system has been created for all of the judicial systems' authorities in the capital, Dili.

The education system in East Timor has faced many challenges. In the last 10 years, it has completely collapsed twice. There are major deficiencies. We are supporting the work of the United Nations Children's Fund (UNICEF) in East Timor so that more children receive an education. UNICEF is driving several projects aimed at improving the quality of and access to elementary education, partly by training teachers and producing curricula and school material.

Development Partner Priority Sectors

- Justice
- Education
- Reduce Poverty
- Finance Cooperation
- Humanitarian

Sweden Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	4.6
2011 (Actual)	5.9
2012 (Actual)	2.3
2013 (Planned)	2.0
2014 (Planned)	-

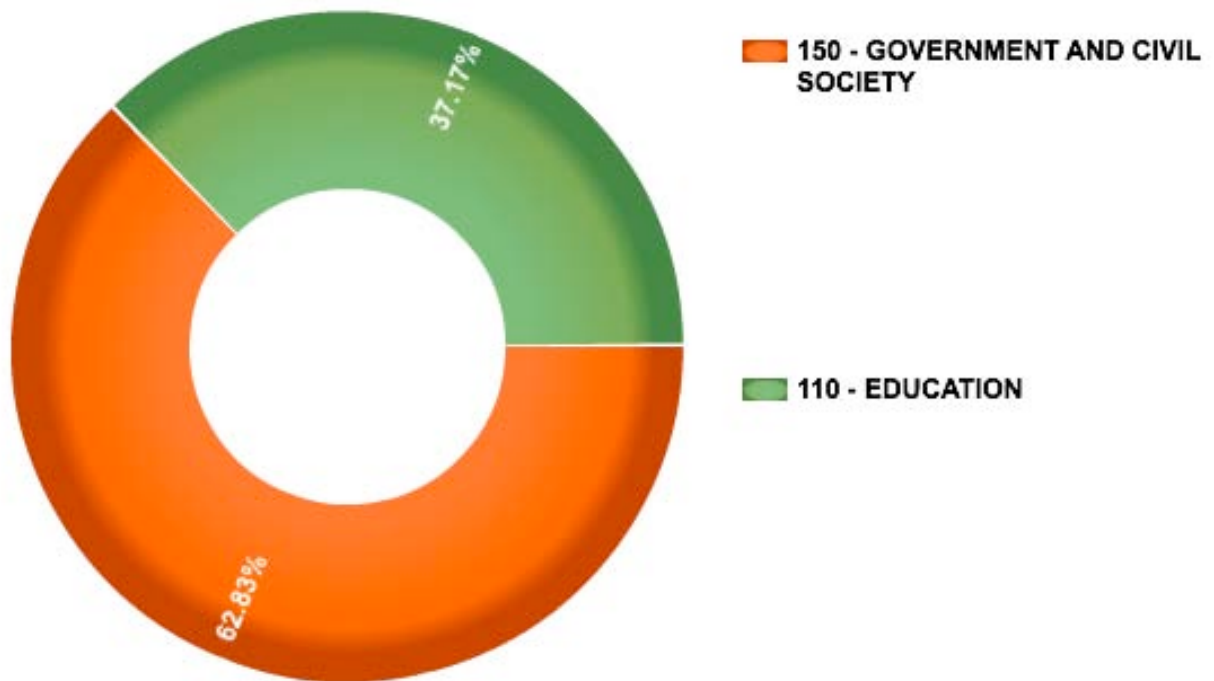
Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Basic Education Programme	.84
Adolescent & Youth Development	.65

Programme

Support to Justice System (00014955)	.29
Support to the Timorese Election Cycle (00053311)	.25
Capacity Building of PDHJ (00073841)	.15

2012 Actual Disbursements by Sector (%)



THAILAND



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Overview of Agency

The Thailand International Development Cooperation Agency (TICA), according to the policies of the Royal Thai government, offers expertise in regional international development cooperation, in order to enhance socio-economic development, cultural and technical ties with other developing countries. This includes cooperating with various development partners, including foreign governments and international organizations to develop technical cooperation projects for development under bilateral and multilateral frameworks. Additionally, TICA disseminates information regarding development cooperation to government agencies concerned and international organizations.

Overview of Assistance to Timor-Leste

The Kingdom of Thailand, through TICA works to help Timor-Leste build and develop her country in the necessary areas, which will set up a foundation for Timorese to live in better conditions, by implementing the Philosophy of Sufficiency Economy. This will generate family incomes, and build capacity for Timorese officials.

Thailand has extended cooperation to Timor-Leste through scholarships, training, human resource development and technical assistance. This has included scholarships to study in Thailand, the implementation of a model village in Hera based on the Sufficiency Economy Philosophy and training in agricultural production. Additionally, TICA has worked with multi-

lateral organizations to conduct workshops on a variety of issues and provided training in preparation for ASEAN membership.

Development Partner Priority Sectors

- Capacity Building
- Agriculture
- Economy Growth

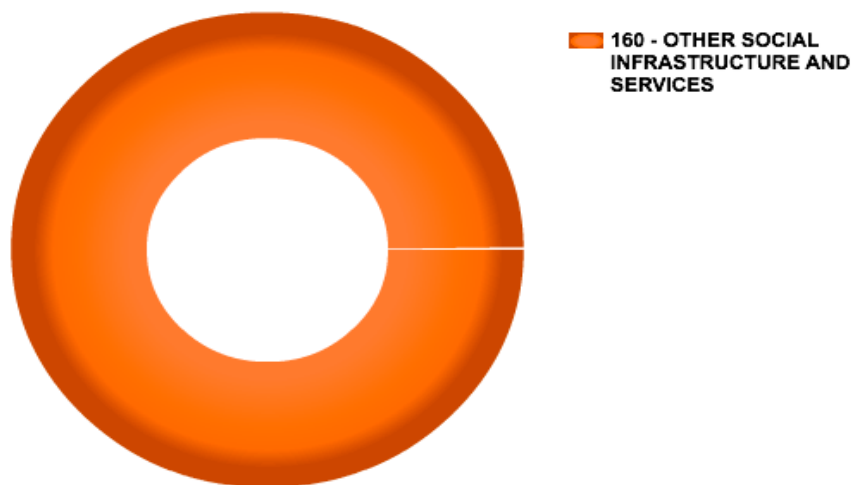
Thailand Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	.38
2011 (Actual)	.34
2012 (Actual)	.05
2013 (Planned)	-
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Sufficiency Economy Model Village Project	.05

2012 Actual Disbursements by Sector (%)





United Nations Entity for Gender Equality
and the Empowerment of Women

United Nations Women

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Overview of Agency

The United Nations Entity for Gender Equality and the Empowerment of Women (UN Women) is the United Nations organization dedicated to gender equality and the empowerment of women. A global champion for women and girls, UN Women was established by the United Nations General Assembly resolution 64/289 of 2 July 2010 on system-wide coherence, with a mandate to assist Member States and the United Nations system to progress more effectively and efficiently towards the goal of achieving gender equality and the empowerment of women.

UN Women supports United Nations Member States as they set global standards for achieving gender equality, and works with governments and civil society to design laws, policies, programmes and services needed to implement these standards. It stands behind women's equal participation in all aspects of life, focusing on five priority areas: increasing women's leadership and participation; ending violence against women; engaging women in all aspects of peace and security processes; enhancing women's economic empowerment; and making gender equality central to national development planning and budgeting. UN Women also coordinates and promotes the United Nations system's work in advancing gender equality.

Overview of Assistance to Timor-Leste

In Timor-Leste, UN Women is primary an Executing agency. UN Women started operations in Timor-Leste in 2000. The areas of intervention of UN Women are aligned with the strategic priorities of the The Fifth Governmental 2012-2015, the National Strategic Development Plan 2011-2030 and the 2010-2015 Strategic Plan of the State Secretary for the Promotion of Equality (SEPI).

Development Partner Priority Sectors

- Promote women’s leadership and participation in politics and decision making at all levels that affect their lives.
- Enhance women’s participation in peace-building and conflict prevention so that women participate actively to play key roles in the prevention, protection and provision of services for sexual and gender based violence.
- Prevent discrimination and all forms of violence against women
- Strengthen the gender responsiveness of national plans and budgets

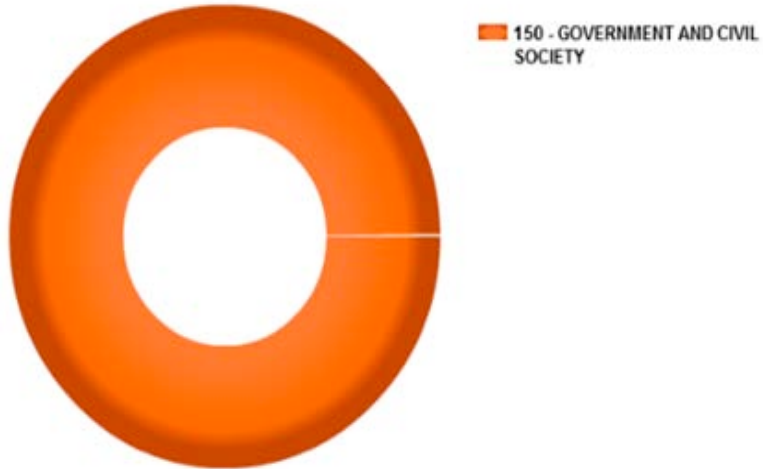
UN WOMEN Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	1.2
2011 (Actual)	.83
2012 (Actual)	1.7
2013 (Planned)	-
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Supporting Gender Equality and Women’s Rights in Timor-Leste?	
Supporting Gender Equality and Women’s Rights in Nation Building of Timor-Leste (MDG's)	.95
Integrated program for Women in politics & decision making (IPWPDM)	.42
From Community to Global Security Institutions: Engaging Women in Peace Building and Security	.3
CEDAW South East Asia Programme Second Phase Timor-Leste	.0

2012 Actual Disbursements by Sector (%)



United Nations Capital Development Fund



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Overview of Agency

United Nations Capital Development Fund (UNCDF) is a member of the United Nations Development Programme (UNDP) group, and reports to UNDP's Executive Board. As such, UNCDF works in close partnership with UNDP in areas ranging from joint programming to administrative and logistical support.

Overview of Assistance to Timor-Leste

UNCDF is primarily an executing agency. The UN General Assembly established UNCDF in 1966 as a special purpose fund primarily for small-scale investments in Least Developed Countries. Headquartered in New York with offices around the world, it contributes to the achievement of the Millennium Development Goals in the world's poorest countries through a variety of innovative approaches in local development, including providing support to local governance and the development of inclusive financial services and microfinance.

Development Partner Priority Sectors

- Local Development
- Financial Services and Microfinance

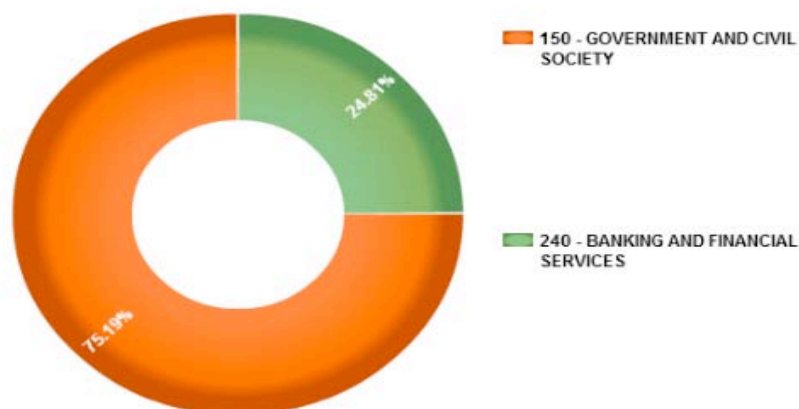
UNCDF Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	1.2
2011 (Actual)	.9
2012 (Actual)	1.3
2013 (Planned)	.4
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Inclusive Finance for Underserved Economy /INFUSE (00061961)	.77
Local Governance Support Programme (LGSP) (00053898)	2.7

2012 Actual Disbursements by Sector (%)





United Nations Children’s Fund

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Overview of Agency

UNICEF is on the ground in over 150 countries and territories to help children survive and thrive, from early childhood through adolescence. The world’s largest provider of vaccines for developing countries, UNICEF supports child health and nutrition, good water and sanitation, quality basic education for all boys and girls, and the protection of children from violence, exploitation, and AIDS. UNICEF is funded entirely by the voluntary contributions of individuals, businesses, foundations and governments.

Overview of Assistance to Timor-Leste

In response to the numerous challenges facing the education system following Timor-Leste’s independence in 1999, the primary objectives of the Programme have been to: (1) assist in the development of a high-quality basic education system through curriculum development and reform, as well as capacity-building efforts at all levels to support development of a basic education system; (2) assist in advancing the Government of Timor-Leste’s (Republica Democratica of Timor-Leste Government or RDTL Government) goal of universal access to education for all Timorese children through institutional capacity building and modernization of education management and information systems to address barriers to access; and (3) build youth capacities directly through programmes targeting literacy, life skills and participation. Consequently, the objectives of this evaluation, as specified in the Terms of Reference (ToR) underlying it, were to determine: (1) the relevance, appropriateness and coherence of the UNICEF Timor-Leste Country Office Education Programme as a whole; (2) the effectiveness

and impact of the programme in relation to its objectives; (3) the efficiency with which its project outputs and activities have been delivered; (4) the connectedness of UNICEF’s programme to those of other actors; and, (5) the programme’s coverage and sustainability. The evaluation, though summative in focus (and therefore “backward oriented”), also sought to uncover potential areas of learning so that the programme might improve moving forward.

UNICEF requested that this evaluation examine each of the main projects and sub-projects subsumed under the programme. However, rather than only assess the effectiveness of each individual programme, UNICEF also requested that AIR examine the programme as a whole as its unit of analysis, framing its findings in terms of the programme’s overall success in achieving its overarching objectives (e.g., increased access to high-quality basic education, youth literacy and life skills, participation of stakeholders in the educational process and so on).

Development Partner Priority Sectors

- Government and civil Society
- Health
- Communication
- Education

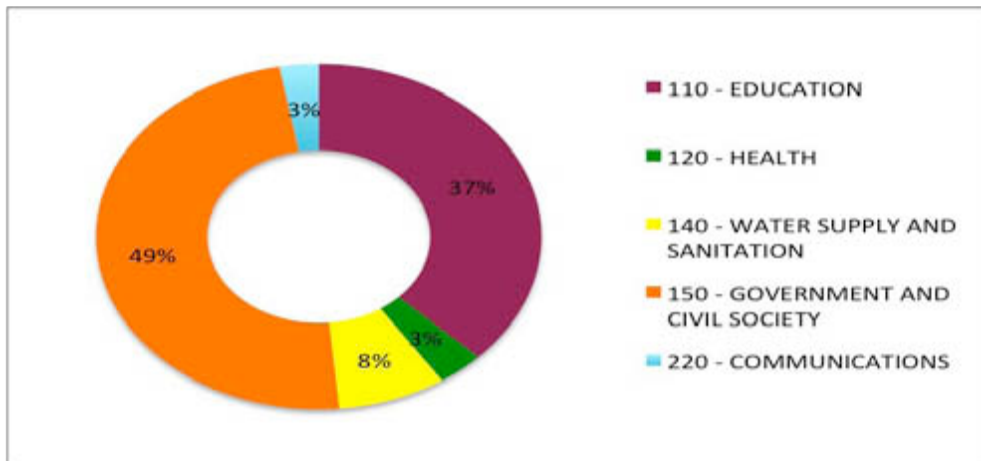
UNICEF Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	6.1
2011 (Actual)	4.5
2012 (Actual)	4.1
2013 (Planned)	.72
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Basic Education Programme	1.5
Child Protection Programme	.72
Planning, Monitoring & Evaluation Programme	.44
Child Protection Programme	.42
Adolescent & Youth Development Programme	.41

2012 Actual Disbursements by Sector (%)



United Nations Industrial Development Organization (UNIDO)



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Overview of Agency

UNIDO is the specialized agency of the United Nations that promotes and accelerates sustainable industrial development in developing countries and economies in transition. The organization mobilizes knowledge, skills, information and technology to promote productive employment, a competitive economy and a sound environment. It provides key services meeting the interlinked challenges of reducing poverty through productive activities, integrating developing countries in global trade through trade capacity building, fostering environmental sustainability in industry, and improving access to energy.

UNIDO focuses on three main thematic areas:

- Poverty reduction through productive activities
- Trade capacity-building
- Energy and environment

Overview of Assistance to Timor-Leste

UNIDO's assistance in Timor Leste focuses on sustainable industrial development strategies and policies; development of micro, small and medium enterprises for employment creation; standardization and quality infrastructure; development of entrepreneurial culture among the youth and improve the entrepreneurial capabilities of local entrepreneurs; and renewable energy.

Development Partner Priority Sectors

UNIDO's interventions in Timor Leste are geared towards commonality between national, donor, and UNIDO priorities. To this end, UNIDO emphasizes the following sectors: employment/income generation; food security; trade capacity building; entrepreneurship development; and access to renewable energy for productive use.

UNIDO Funding to Timor Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	0.89
2011 (Actual)	0.26
2012 (Actual)	0.40
2013 (Planned)	0.55
2014 (Planned)	1.3

United Nations Development Programme



*Empowered lives.
Resilient nations.*

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Overview of Agency

UNDP partners with people at all levels of society to help build nations that can withstand crisis, and drive and sustain the kind of growth that improves the quality of life for everyone. On the ground in 177 countries and territories, we offer global perspective and local insight to help empower lives and build resilient nations. World leaders have pledged to achieve the Millennium Development Goals, including the overarching goal of cutting poverty in half by 2015.

UNDP helps developing countries attract and use aid effectively. In all our activities, we encourage the protection of human rights, capacity development and the empowerment of women.

Overview of Assistance to Timor-Leste

In Timor-Leste UNDP is primarily an executing agency. UNDP provides technical advice and assistance to build strong and capable public institutions at national and sub-national levels in justice, parliament, human rights, anti-corruption, police, economic development, environmental management, and disaster risk management that bring development, peace and justice to the population and reach out to the poor and vulnerable sections of society. UNDP's Country Programme Action Plan (2009-2014), developed in partnership with and approved by the Timor-Leste government, aims to build the foundations for lasting peace, stability and security.

UNDP works closely with the country's Human Rights and Justice Ombudsman, the Parliament, justice-sector institutions and the Anti-Corruption Commission, helping these organisations meet both current goals and plan for longer-term outcomes. In poverty reduction, UNDP helps women and men from poor communities to lift themselves out of poverty and to build sustainable

livelihoods for themselves and their families through microfinance (with UNCDF), self-help savings groups, social businesses, including cooperatives and micro to medium-sized enterprises. With UNDP support, Timor-Leste completed its first National Adaptation Programme of Action for Climate Change (NAPA). The NAPA provides Timor-Leste with a roadmap to help the country deal with climate change, identifying risks and vulnerabilities and outlining a list of measures to work towards climate change resilience. Additionally, Timor-Leste has also developed a National Biodiversity Strategy.

Development Partner Priority Sectors

- Democratic Governance
- Poverty Reduction
- Environment
- Conflict resolution and Prevention

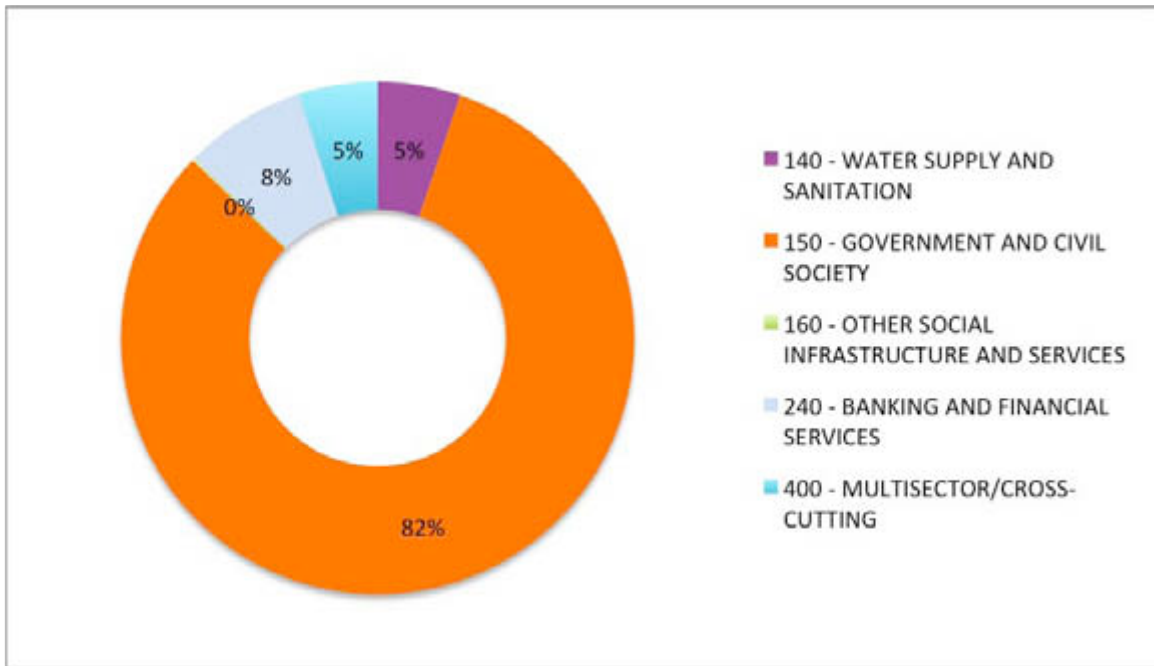
UNDP Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	3.4
2011 (Actual)	4.8
2012 (Actual)	4.1
2013 (Planned)	2.2
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Local Governance Support Programme (LGSP) (00053898)	.63
Support to Peace-building Department (00073199)	.55
Support to Justice System (00014955)	.48
Security Sector oversight (00078949)	.36
Inclusive Finance for Underserved Economy /INFUSE (00061961)	.27

2012 Actual Disbursements by Sector (%)



UNESCO



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Overview of Agency

UNESCO's mission is to contribute to the building of peace, the eradication of poverty, sustainable development and intercultural dialogue through education, the sciences, culture, communication and information.

UNESCO's unique competencies in education, the sciences, culture and communication and information and these contribute towards the realization of the goals set out in the internationally agreed development goals, including the Millennium Development Goals (MDGs).

Overview of Assistance to Timor-Leste

The National commission of Timor-Leste seeks to be a partner in supporting the government of Timor-Leste in achieving the objectives it has in common with UNESCO in Education, Science, culture and communications.

Initiatives of UNESCO include efforts to strengthen capacity in education policy and systems, advocate for human rights, strengthen natural resource management in Nino Konis Santana National Park following the biosphere reserve concept, Enhance technology, engineering and science education, continue the implementation of Various UNESCO conventions and promote the free flow of communication through journalism.

Development Partner Priority Sectors

- Education
- Science (Social Sciences for Society, Social Human Science, Ecological Science and Engineering Science).
- Culture
- Communication and Information
- Tsunami Early Warning System

UNESCO Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	.14
2011 (Actual)	.62
2012 (Actual)	.44
2013 (Planned)	.95
2014 (Planned)	-

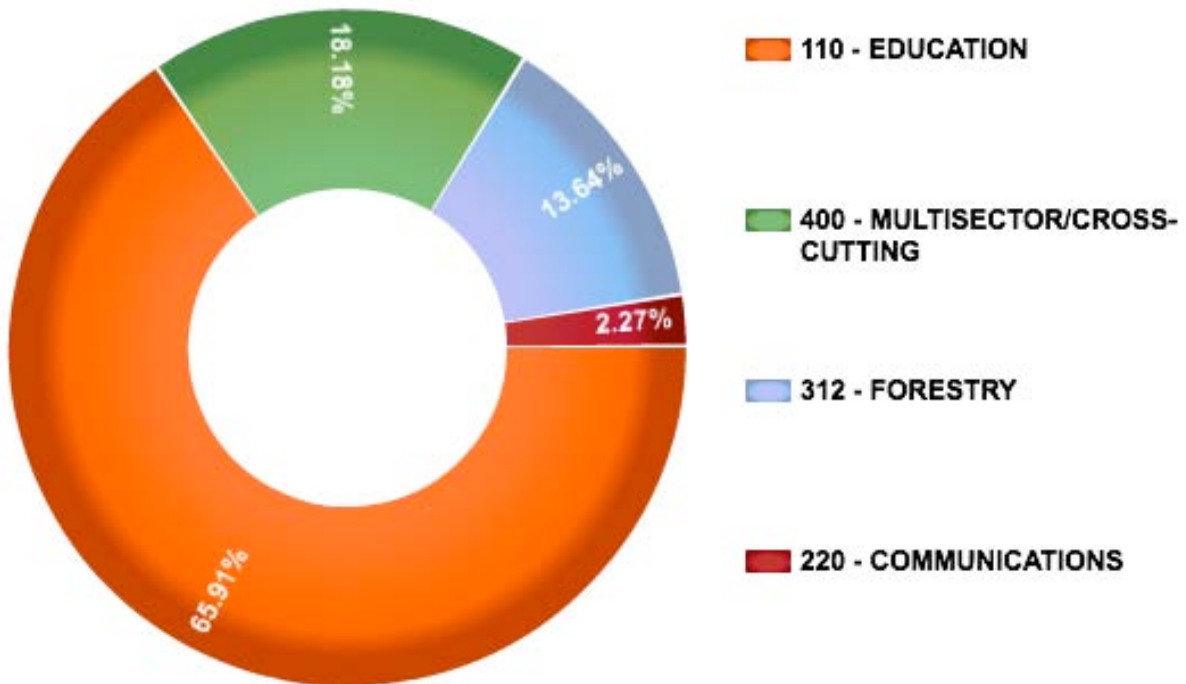
Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Strengthening Non-Formal Education within the framework of the Capacity Development for Education for All (CapEFA) programme in Timor-Leste	.25
Strengthening resilience of coastal and small island communities towards hydro-	.08

meteorological hazards and climate change impacts (StResCom)

Improving the management of conservation of the tropical forests of Indonesia Philippines and Timor Leste.	.04
Biosphere Reserves for Environmental and Economic Security (BREES): A Climate Change Mitigation and Adaptation Program in Asia & the Pacific	.02
New Policies on Technical and Vocational Education and Training (TVET) and Teaching of Citizenship Skills in Timor-Leste	.02

2012 Actual Disbursements by Sector (%)





United Nations Population Fund

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Overview of Agency

UNFPA is an International Development Agency that promotes the right of every women, man and child to enjoy a life of health and equality opportunity. UNFPA Support countries in using population data for policies and programme to reduce poverty and ensure that every pregnancy is wanted, every birth is safe, every young person is free of HIV/AIDS, and every girl and women is treated with dignity and respect.

Overview of Assistance to Timor-Leste

UNFPA cooperation with Timor Leste began with the provision of emergence reproductive health kits immediately following to the crisis of September 1999. In 2003 UNFPA established its Country Office in Timor-Leste and began its 1st Country Programme (CP). Since 2003 under 1st Country Program, UNFPA Timor-Leste has supported governmental and non-governmental organizations activities on addressing population issues, and has strongly promoted reproductive rights and gender equality as key elements to achieve human rights and human dignity.

Under the reproductive health and rights programme UNFPA supports Ministry of Health through reproductive health, family planning and HIV programme.

UNFPA supports Ministry of Finance particularly National Statistic Office as part of its population and development (PD) programme. Under PD UNFPA supports government undertaking its first and second census and Demographic Health Survey.

In the Area of Gender UNFPA supports the Office of Secretary of State for the Promotion of Equality (SEPI) in contributing to the achievement of gender equality and women's empowerment in Timor-Leste through the elimination of gender-based violence.

Development Partner Priority Sectors

- Reproductive Health
- Population and Development Strategies
- Gender (Gender Based Violence)

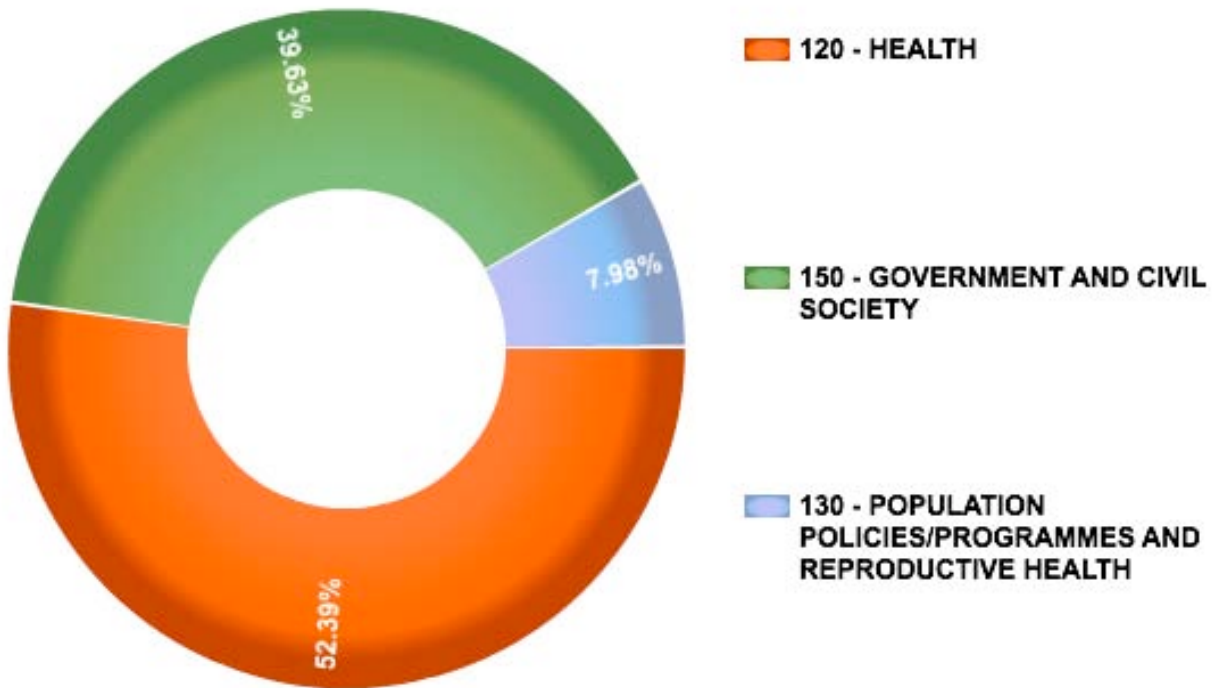
UNFPA Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	1.7
2011 (Actual)	4.2
2012 (Actual)	3.8
2013 (Planned)	-
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Reproductive Health Programme	1.97
Strengthened national capacity to promote gender equality and prevent gender base violence through improved policies and the enforcement of laws.	.74
Contribute to implementing the national domestic violence law	.74
ESTABLISHMENT OF COORDINATION MECHANISM FOR POPULATION PROGRAMMES –?	.3
NATIONAL POPULATION	

2012 Actual Disbursements by Sector (%)



USAID



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Overview of Agency

The United States Agency for International Development (USAID) works in more than 100 countries around the world with the overarching goals of furthering America's foreign policy interests in expanding democracy and free markets while also extending a helping hand to people struggling to make a better life, recovering from a disaster or striving to live in a free and democratic country.

Overview of Assistance to Timor-Leste

Almost 11 years ago, the people of Timor-Leste won their independence after decades of occupation and conflict. Since then, they have worked diligently and with courage to establish strong, democratic institutions and a viable economy. USAID and the US embassy work with the Government of Timor-Leste, rural communities, and international partners to implement programs that promote lasting stability through sustainable development.

USAID has undertaken a variety of initiatives that aim to support Timor-Leste in its long-term development. Special attention has been paid to Democratic Governance through support of free and transparent elections. USAID works with Timor-Leste to strengthen its foundations for more transparent and accountable democratic governance by: supporting the development of the formal justice system and broadening access to it; improving government performance and responsiveness; building constituency representation; and strengthening and institutionalizing peace building.

USAID’s work in Economic Growth and Trade aim to assist Timor-Leste in promoting broad-based economic growth and extending economic opportunity to all segments of Timorese society, including women and those living in remote communities. This includes addressing climate change issues related to economic activity and education needs.

By addressing Global Health issues, USAID is helping to address issues that affect all Timorese people. This involves supporting the Timor-Leste Ministry of Health’s Strategic plan, which addresses issues of maternal and child health, malnutrition and vaccination programs.

Development Partner Priority Sectors

- Democracy, Human Rights and Governance
- Economic Growth and Trade
- Health, especially for women and children

USA Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	28
2011 (Actual)	13.8
2012 (Actual)	17.4
2013 (Planned)	3.7
2014 (Planned)	1.6

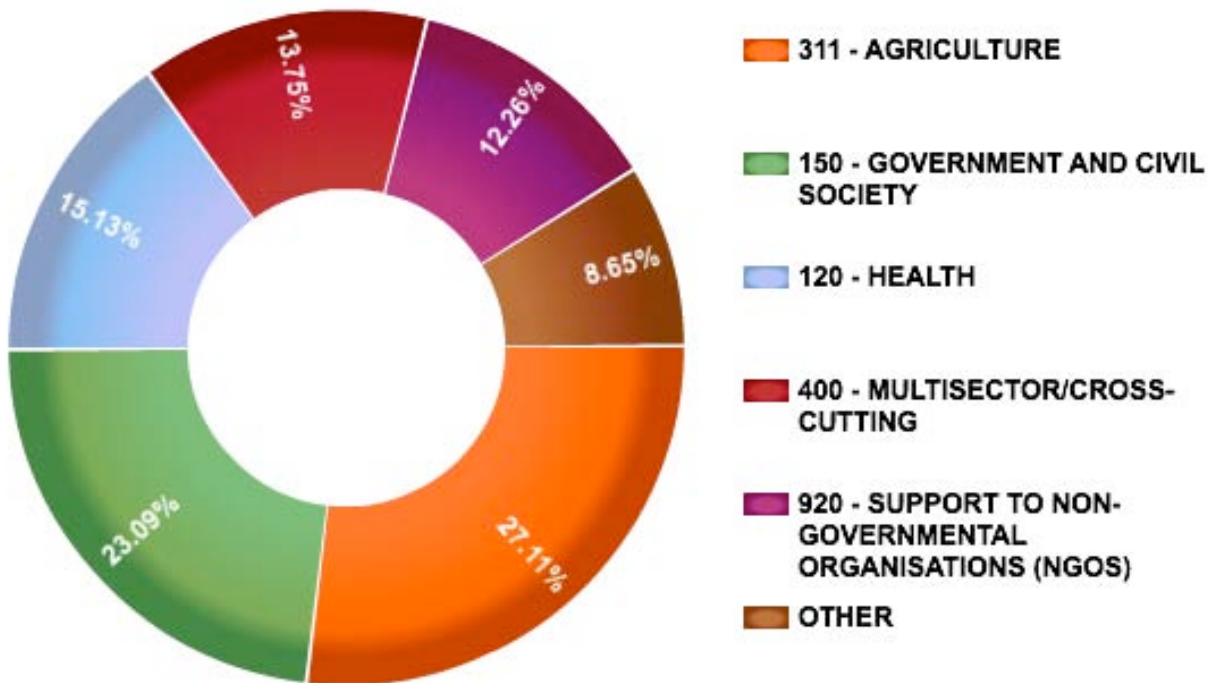
Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Consolidating Cooperative Agribusiness recovery (COCAR)	4.73
Maternal, Child, and Health Planning	2.64

(MCHIP)

Access to Justice and Legislative Development	2.48
MCC Threshold Program for Anti Corruption	2.1
Fostering Meaningful and Responsive Representation	1.6

2012 Actual Disbursements by Sector (%)





World Health Organization (WHO)

<u>Representative / Head of Agency</u>	<u>Contact Details</u>
<p>Jorge Mario Luna Representative Post Box no. 451 Dili, Timor-Leste Telephone: + 670 331 0968 Facsimile: + 670 331 0967 whodili@searo.who.int lunaj@searo.who.int</p>	<p><u>Head Office</u> World Health Organization Regional Office for South-East Asia World Health House Indraprastha Estate Mahatma Gandhi Marg New Delhi 110 002, India Telephone: +91-11-23370804, 23370809-11</p> <p><u>WHO Timor-Leste Office</u> United Nations House Caicoli Street, Dili, Timor-Leste E-mail: aowr@searo.who.int Tel/ Mob: +670 723 1092 Telephone: +670 3310 968</p>

Overview of Agency

In the 21st century, health is a shared responsibility, involving equitable access to essential care and collective defence against transnational threats. The WHO is the directing and coordinating authority for health within the United Nations system. It is responsible for providing leadership on global health matters, shaping the health research agenda, setting norms and standards, articulating evidence-based policy options, providing technical support to countries and monitoring and assessing health trends.

The World Health Organization (WHO) is a specialized agency of the United Nations with headquarters situated in Geneva, Switzerland. The WHO South-East Asia Regional Office (SEARO) is located in New Delhi, India, covers 11 countries, including Timor-Leste.

Overview of Assistance to Timor-Leste

In Timor-Leste, the WHO is primarily an executing agency. The WHO became involved in health development programmes in Timor-Leste soon after the country's independence. Now, the WHO's role has begun to shift from implementing specific health programmes, to supporting the MoH to build in-country capacity to formulate evidence-based contextually relevant policies and plans, and strengthen health systems for effective service delivery. In each of the strategic priorities, main focus areas for action have been identified along with strategic approaches to

address the challenges while taking into consideration expected impact on the country’s capacity, based on WHO’s technical and financial contribution.

In health policy and systems (Strategic Priority 1), strategic approaches will include strengthening district health systems and health management information systems. In disease prevention and control (Strategic Priority 2), the WHO will focus on elimination and eradication of some communicable diseases and on diseases of public health concern. Efforts to reduce maternal and child mortality (Strategic Priority 3), will focus on support for the immunization programme and related activities, and on effective interventions, focusing on the health workforce, facility-based deliveries, quality of care, contraceptive choice, health education and Integrated Management of Childhood Illnesses (IMCI). Additionally, the WHO will help to strengthen nutrition and supplements and related interventions delivered through the district and community health centres. In overall capacity building (Strategic Priority 4), the focus of WHO’s work will be on strengthening of national capacity based on the national strategic plan and policy framework and transfer of technical skills to national officials.

In partnership and coordination (Strategic Priority 5), WHO will increase its support to facilitate partnership coordination, leverage with donors by building on existing mechanisms, and facilitating the Government’s involvement in partnership and coordination of external resources for aid effectiveness. In disaster preparedness the WHO will enhance its support to ensure adequate emergency preparedness and response (Strategic Priority 6).

Development Partner Priority Sectors

- Health policy and systems
- Disease prevention and control
- Maternal and child mortality
- Overall capacity building
- Partnership and coordination
- Emergency preparedness and response

WHO Funding to Timor-Leste

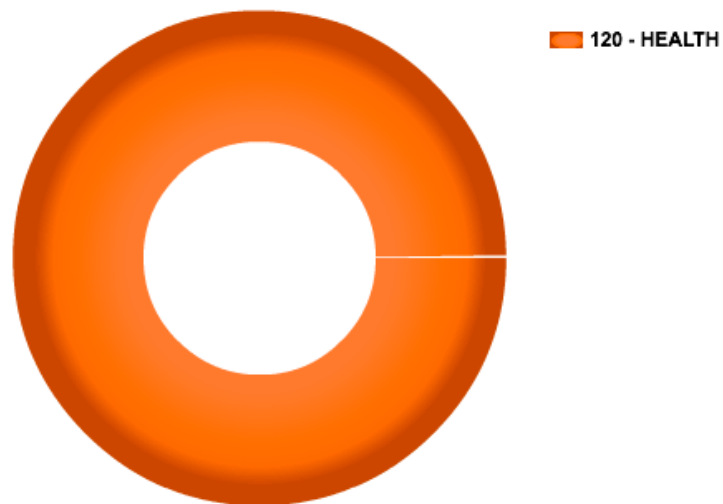
January - December	Total Disbursements (USD Millions)
2010 (Actual)	.51
2011 (Actual)	2
2012 (Actual)	.98
2013 (Planned)	.08

2014 (Planned)	-
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Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
SO1. Communicable Disease Surveillance including EPI, Neglected Tropical Diseases (NTDs) and International health Regulation (IHR) 2005	.43
SO2. HIV/AIDS, Malaria & Tuberculosis	.2
SO10. Health System Strengthening, Health Policy & Health Service Deliveries	.1
SO9. Nutrition & Food Safety	.09
SO4. Mother & Child Health, Reproductive Health, Midwifery & Nursing	.08

2012 Actual Disbursements by Sector (%)





WORLD BANK (WB)

<u>Representative / Head of Agency</u>	<u>Contact Detail</u>
<p>Mr. Luis F. Constantino Country Representative lconstantino@worldbank.org +670-390-324649</p>	<p><u>Head Office</u></p> <p>WORLD BANK (WB) Office add: Avenida dos Direitos Humanos, Dili, Timor-Leste Phone: 670 3322068, Fax: 670 321178 E-mail: scliffe@worldbank.org Web: www.worldbank.org</p>

Overview of Agency

The World Bank is a vital source of financial and technical assistance to developing countries around the world. Our mission is to fight poverty with passion and professionalism for lasting results and to help people help themselves and their environment by providing resources, sharing knowledge, building capacity and forging partnerships in the public and private sectors.

We are made up of two unique development institutions owned by 187 member countries: the International Bank for Reconstruction and Development (IBRD) and International Development Association (IDA).

The Bank had been present in Timor-Leste for nearly a decade since its independence and had stood at the side of Timorese people as they established the tenets of a modern state.

During the last decade, Timor-Leste has made tremendous progress in health, education, youth and public finance management. Through Partnership with the World Bank and others, Timor-Leste has targeted youth and education, allowing more children to stay in school, with a decreased number in dropouts by two third between 2008 and 2010"

Overview of Assistance to Timor-Leste

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The World Bank Country Partnership Strategy (CPS) for Timor-Leste has just been approved on 19 March 2013, and it will cover the years 2013 to 2017. The CPS is fully aligned with the

Government of Timor-Leste's SDP and sets out a focused program of lending, analytical and advisory work, trust funds and convening services grouped around the four pillars in the SDP. The World Bank will assist the government to establish the building blocks for a non-oil economy through catalytic investments in priority sectors and demonstrable improvements in institutional quality and in the quality of public spending. In particular, the World Bank will help the government to:

- (i) Invest in the quality of **health and education** services and the effectiveness of **social protection** programs;
- (ii) Build core **infrastructure** to connect communities to services and markets and reduce transaction costs; and
- (iii) Support the development of a non-oil economy that creates jobs by improving the enabling environment for **private sector investment** and augmenting the **productivity and value-added of agriculture**.

Underpinning each of these activities will be a focus on leveraging knowledge to strengthen the capacity of public sector institutions to improve the quality of spending of the country's finite oil wealth. Each activity planned during the CPS period is designed to increase the government's capacity to deliver core services, by putting in place essential institutional building blocks – including systems and policies and a well-equipped civil service.

Development Partner Priority Sectors

- Education
- Infrastructure
- Private Sector Investment

World Bank Funding to Timor-Leste

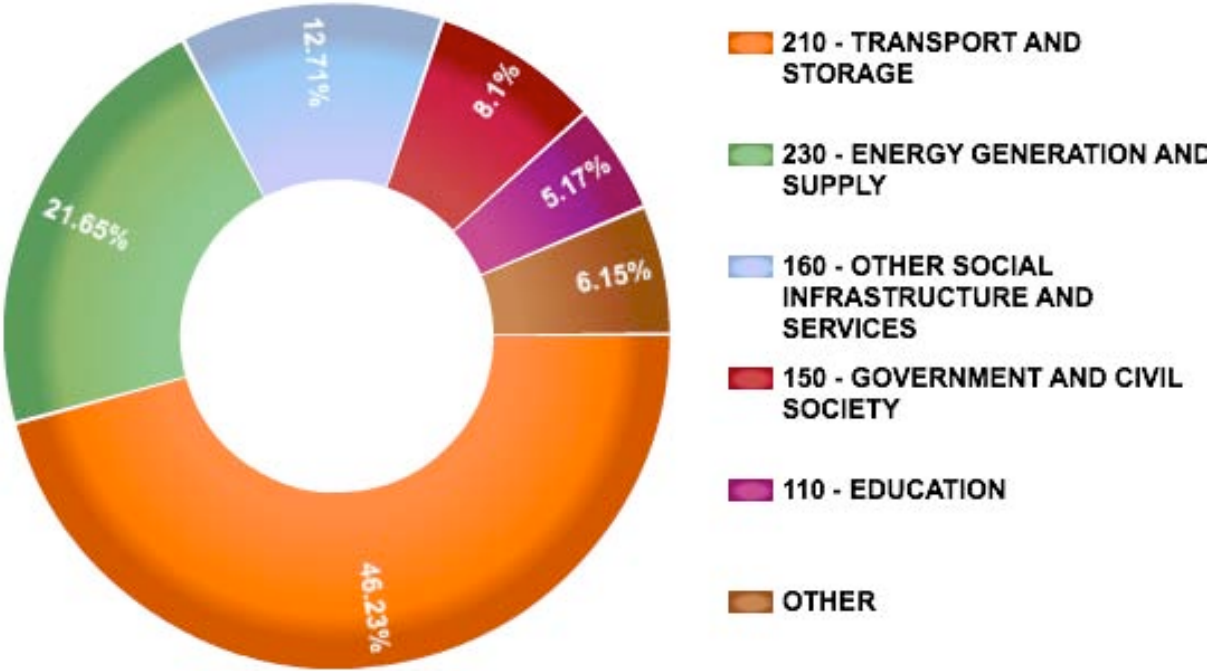
January - December	Total Disbursements (USD Millions)
2010 (Actual)	19.2
2011 (Actual)	10
2012 (Actual)	7.2
2013 (Planned)	7.4
2014 (Planned)	27

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
P125032 - Timor Leste Road Climate Resilience Project	3.31
P095593/IDA-H317 TP: Energy Services Delivery Project (IDA)	1.55
P106220/IDA-H414: Timor Leste -Youth	.7

Development Project (IDA) TF 092247/ P115947 - TL - Planning and Financial Management Capacity Building Program	.49
P116520: TL Second Chance Education Project	.37

2012 Actual Disbursements by Sector (%)





World Food Program (WFP)

Representative/Head of Agency Albert Correia Mendes	Contact Details <u>Head Office</u> Via C.G.Viola 68 Parco dei Medici 00148 - Rome - Italy Tel: +39-06-65131 Fax: +39-06-6590632 <u>Timor-Leste Resident Mission</u> Tel: +670 3310112 Fax: +670 331113 Email: Web: www.wfp.org
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Overview of Agency

WFP is the food aid arm of the United Nations system. Food aid is one of the many instruments that can help to promote food security, which is defined as access of all people at all times to the food needed for an active and healthy life. The policies governing the use of World Food Programme food aid must be oriented towards the objective of eradicating hunger and poverty. The ultimate objective of food aid should be the elimination of the need for food aid.

Overview of Assistance to Timor-Leste

Through the MCHN programme, WFP is helping to reduce the infant and maternal mortality rates and improve the health of the most vulnerable. The country office, together with the Ministry of Health, is in the final stages of implementing a comprehensive registration system of beneficiaries countrywide, which will greatly assist in reaching the right people at the right place and time, whilst further improving monitoring and evaluation systems and planning, and preparing the Ministry of Health for a systematic handover of the programme by end of 2013.

In order to increase the capacity of Government counterpart agencies at all levels; WFP's assistance includes training on planning and implementation of food-assisted activities. WFP also initiated and supports the setup of sustainable systems aimed at improving long-term national capacity. These systems include a local facility to produce fortified blended food, effective disaster preparedness and response mechanisms and regular subsidized rice distribution mechanisms.

The technical assistance component of the Country Programme also covers renewable energy, which targets half of Timorese to use renewable energy by 2020. WFP's effort to improve cooking facilities for schools and storerooms for health facilities falls within infrastructure development. Lastly, the Technical assistance component aims to build the capacity of partner-ministries in lieu of WFP-anticipated phase-out by the end of 2013.

Development Partner Priority Sectors

The WFP focuses on the several important pillars, providing access to subsidized food to 100 percent of eligible population. Emergency responses to natural and human-incurred disaster, implement school feeding programme, implement health and nutrition programme.

- Education
- Health
- Social

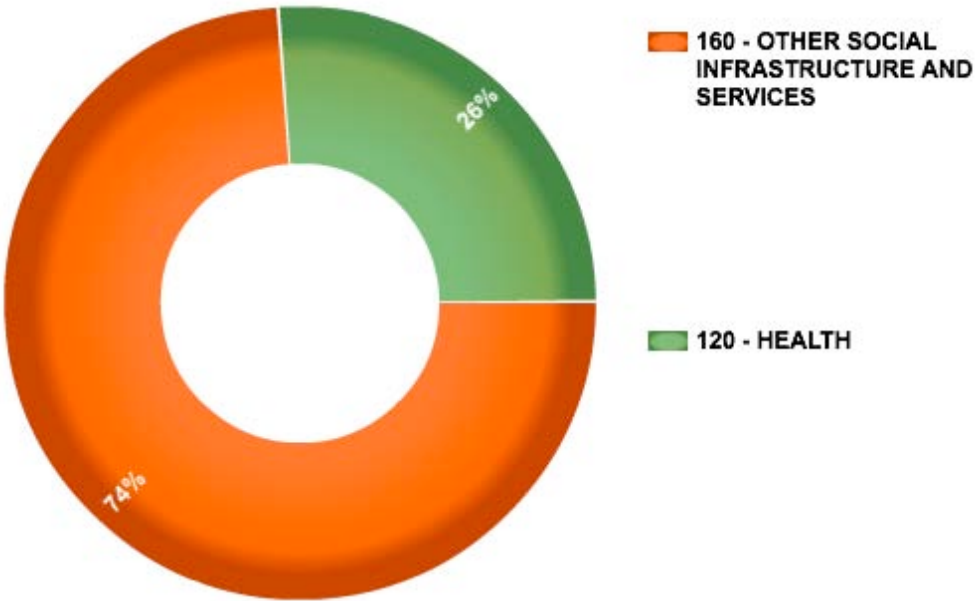
WFP Funding to Timor-Leste

January - December	Total Disbursements (USD Millions)
2010 (Actual)	7.5
2011 (Actual)	2.4
2012 (Actual)	7.3
2013 (Planned)	-
2014 (Planned)	-

Top Projects 2012 Actual Disbursements (Millions USD)

Project	Project Disbursements
Conditional Cash Transfer (CCT) Timor-Leste	.37
Maternal and Child Health Nutrition (MCHN) CP 200185 (2012)	.13

2012 Actual Disbursements by Sector



Annex 1- 2012 Development Partner ODA Disbursements

Development Partner	2012 Actual Disbursements
Agência Brasileira de Cooperação (Brazil)	\$1,465,495.00
Asian Development Bank	\$10,987,310.00
Australian Agency For International Development	\$86,694,728.69
Canadian International Development Agency	\$45,605.00
Department for International Development	\$295,947.00
European Union	\$13,316,385.06
Food and Agriculture Organization	\$367,709.00
German Government	\$3,244,454.27
Global Environment Facility	\$297,124.00
International Finance Corporation	\$207,634.00
International Organization for Migration	\$334,749.42
Ireland	\$4,565,723.15
Italy	\$241,468.00
Japan	\$20,633,748.91
Korea	\$100,950.00
Monaco	\$79,590.95
Netherlands	\$51,916.00
New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	\$4,969,643.90
Norway	\$1,911,253.00
	\$265,741.00
Office of the United Nations High Commissioner for Human Rights	
Portugal	\$58,535.00
Russia	\$246,788.00
Spain	\$4,235,646.70
Sweden	\$2,260,157.00
Thailand	\$52,715.71
	\$8,827,051.00
The Global Fund to Fight AIDS, Tuberculosis and Malaria	
The People's Republic of China	\$7,378,936.34
UN Human Security Trust Fund	\$748,571.00
United Nations	\$1,745,015.00
United Nations Children's Fund	\$4,083,658.00
	\$4,145,598.40
United Nations Development Programme	
	\$437,065.00
United Nations Educational, Scientific and Cultural Organization	
United Nations Population Fund	\$3,752,073.00
United Nations Office for the Coordination of Humanitarian Affairs	\$298,244.00
USA	\$17,443,011.00
World Bank	\$7,166,214.00
World Health Organization	\$978,722.00
TOTAL	\$213,935,177.50

Annex 2- 2011-2012 Executing Agency Actual Disbursements

*The following table contains Executing Agencies that are also DPs. It does not include International NGOs.

Executing Agency	Funding	
	2011 Actual Disbursements	2012 Actual Disbursements
ADB	\$5,987,816.31	\$2,214,075.00
Australia/ AusAID	\$68,154,193.00	\$70,522,715.83
Brazil	\$607,547.00	\$1,331,418.00
European Commission	\$4,165,004.76	\$3,504,647.72
Food and Agriculture Organization	\$2,852,811.00	\$933,753.00
Germany/ GIZ	\$10,901,686.14	\$2,834,670.54
International Finance Corporation	\$689,515.00	\$207,634.00
International Labour Organization	\$5,440,809.00	\$7,900,260.00
International Organization for Migration	\$3,553,782.03	\$1,007,361.82
Ireland	\$-	\$22,730.73
Japan	\$28,601,998.92	\$18,815,476.91
Korea	\$5,500.00	\$-
New Zealand	\$4,682,946.83	\$4,061,194.66
Spain	\$203,078.32	\$417,022.70
Thailand	\$338,592.20	\$52,715.71
The People's Republic of China	\$37,881,736.00	\$7,378,936.00
United Nations Women	\$833,150.00	\$1,709,442.00
United Nations Capital Development Fund	\$895,883.00	\$1,288,374.00
United Nations Children's Fund	\$10,878,354.00	\$9,562,779.44
United Nations Development Programme	\$14,168,857.48	\$11,427,505.43
United Nations Educational, Scientific and Cultural Organization	\$621,884.00	\$437,065.00
United Nations Population Fund	\$4,517,936.00	\$3,184,633.00
United States Agency for International Development	\$13,861,374.57	\$17,775,525.00
World Health Organization	\$1,965,000.00	\$1,022,494.00
World Bank	\$24,661,664.65	\$18,273,793.00
World Food Programme	\$12,229,089.62	\$501,786.00

	Social Capital	Education and Training	Health	Social Inclusion	Environment	Culture and Heritage	Infrastructure Development	Roads and Bridges	Water and Sanitation	Electricity	Sea Ports	Airports	Telecommunications	Economic Development	Rural Development	Agriculture	Petroleum	Tourism	Private Sector Investment	Institutional Framework	Security	Defense	Foreign Affairs	Justice	Public Sector Management and Good Governance	ADN and EPIA
Monaco			✓	✓											✓	✓										
Netherlands		✓		✓					✓																	
New Zealand		✓		✓					✓							✓			✓		✓				✓	
Norway		✓		✓				✓	✓	✓							✓							✓	✓	
Portugal		✓		✓									✓					✓						✓	✓	
Spain		✓	✓	✓		✓									✓	✓								✓	✓	
Sweden		✓	✓																							
Thailand															✓	✓										
The Global Fund			✓																							
UN		✓																						✓	✓	
UN Human Security Trust Fund				✓											✓	✓										
UNDEF																									✓	
UNDP		✓		✓	✓				✓										✓		✓			✓	✓	
UNESCO		✓		✓	✓	✓																				

	Social Capital	Education and Training	Health	Social Inclusion	Environment	Culture and Heritage	Infrastructure Development	Roads and Bridges	Water and Sanitation	Electricity	Sea Ports	Airports	Telecommunications	Economic Development	Rural Development	Agriculture	Petroleum	Tourism	Private Sector Investment	Institutional Framework	Security	Defense	Foreign Affairs	Justice	Public Sector Management and Good Governance	ADN and EPIA
UNFPA		✓	✓	✓																				✓		
UNICEF		✓	✓	✓					✓															✓		
UNOCHA		✓														✓										
UNOHCHR																								✓		
USAID		✓	✓	✓					✓							✓					✓			✓	✓	
WFP		✓	✓	✓											✓	✓										
WHO			✓																							
World Bank		✓	✓	✓	✓			✓		✓					✓										✓	