



*Operationalising Strategic Development Plan
for Effective Results*

Presentation by Development Partners

Infrastructure Development Strategic Sector

presented by Asian Development Bank

**Timor-Leste & Development Partners Meeting
(TLDPM)**

Dili Convention Centre, 18-20 June 2013

OUTLINE

1. **Background**
2. **Key Achievements**
3. **Key Challenges**
4. **The Way Forward**

1. Background

Strategic Development Plan 2011-2030

- Underpins growth of the nation
- Integral to the state building process
- ...and helps meet economic & social objectives

Program of the Fifth Constitutional Government

- Clear goals to measure progress

Infrastructure is insufficient & inefficient

Institutions are under-resourced & under pressure

1. Background

Development partners helping with:

- Rehabilitating and upgrading...
 - Roads & Bridges,
 - Water & Sanitation
 - Sea ports & Airports
 - Telecommunications
- Capacity Development
- Policy Advice
- Enabling Environment for Private Sector

2. Key achievements (1)

National and regional roads

- National roads underway: 260 km
- ...additional 410 km under negotiation, in pipeline
- District roads 69 km underway
- Rural roads: 450 km funding agreed
- ...rehabilitation of 165 km underway

2. Key achievements (2)

Urban Water & Sanitation

- Dili: 14% of water supply network upgraded
...to be doubled by end-2014
- Dili: 1,535 new connections in Dili
...to be doubled by end-2014
- District capitals: 30% reduction in water loss
...3150 new connections by end-2016

2. Key achievements (3)

Rural Water & Sanitation

- ❑ Improved water systems serve 5,100 households ... will reach another 5,850 by 2017
- ❑ 12 schools connected, financing for 28 more
- ❑ Planning to reach all schools near water systems
- ❑ 88 sub-district facilitators, who help communities manage their water systems, have been mentored and trained

2. Key achievements (4)

Sea Ports & Airports

- ❑ Transactions underway to establish Tibar Bay Port and expand Dili Airport
- ❑ Technical assistance is being provided for improved efficiency at Dili's existing sea port
- ❑ Feasibility work for additional north coast ferry

Telecoms

- ❑ Advisory services led to enabling environment for new entrants and competition

3. Key challenges

Achieving SDP Goals Depends on:

- ❑ Prioritizing Infrastructure that Delivers
- ❑ Strengthened Capacity
- ❑ Coordination & Approvals
- ❑ Financial Resources
- ❑ Sustainability
 - ❑ Affordability of recurrent costs
 - ❑ Capacity to operate & maintain

4. The way forward

1. Recurrent financing plans for all DP-assisted infrastructure
2. DPCM as basis for mutual monitoring of progress toward SDP goals
3. DPCM infrastructure group to identify:
 - Options for streamlining approval process
 - Best practice approaches to building capacity
 - Principles to guide infrastructure financing
4. Process must remain country-led and country-owned