



 **MINISTÉRIO DO INTERIOR**
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL 

**DEVELOPMENT PARTNERS
EMERGENCY RESPONSE MEETING
"BUILD BACK BETTER"**
Dili, 13th April 2021

Secretário de Estado da Proteção Civil
Eng. Joaquim José Gusmão dos Reis Martins




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OUTLINE

1. INTRODUCTION
2. ACTUAL INFORMATION
3. CURRENT EMERGENCY RESPONSES
4. AVAILABILITY OF STOCK (FOOD; NON FOOD; & MATERIAL CONSTRUCTION)
5. ACTUAL BALANCE FOR EMERGENCY RELIEF (BASED ON OGE 2021)
6. REQUIRED BUDGET FOR EMERGENCY RESPONSE
7. CHALLENGES
8. RECOMMENDATION

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CIVIL PROTECTION LAW NO.2/2020


Vision and Mission of Civil Protection

Vision:
Timor Leste's resilience in the face of Disaster


Mission:

- To Protect Timor-Leste against disasters and reduce risks
- To Develop the CIVIL PROTECTION System
- To Organize the CIVIL PROTECTION management system - well planned, organized, uniform, comprehensive and without discrimination.



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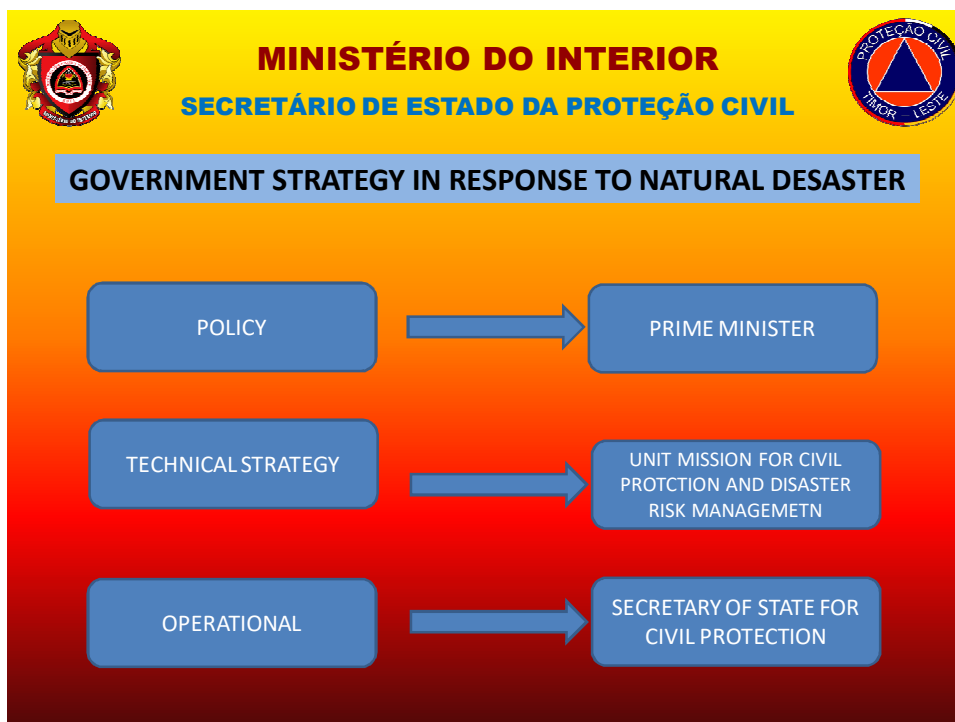
FLOODS IN TIMOR-LESTE 04 APRIL 2021














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AS OF 12 APRIL 2021

AFFECTED COMMUNITIES IN BRIEF:


- ❑ TOTAL EVACUATION CENTERS:
43
- ❑ TOTAL FAMILIES: 25,022
(TERRITORY)
- ❑ TOTAL PERSONS: 12,378 (DILI)



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Establishment of Operational Coordination Center for Disaster Risk Management Secretariat

POSTO	Sala	Atividade	Responsável	Data	Observações
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					

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Member of Secretariat for Disaster Operation

- SEPC and Line Ministries;
- Diplomatic Corps Representatives in TL
- UN agencies
- AHP agencies
- National & Internationals NGO
- CVTL Timor-Leste
- Private Sectors
- Local Authorities and Lieder Communities
- Religious People
- Youth Organization and Students
- PNTL no F-FDTL



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PARTNER'S SUPPORT

- Diplomatic Corps Representatives in TL
- UN agencies
- National & Internationals NGO
- AHP agencies
- Private Sectors
- Youth Organization
- Individual Support



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GOVERNMENT SUPPORT

- Relevant Ministries
- National Logistic Center (CLN)
- MAE, MSSI, MOP, MD-FFDTL, MI-PNTL, MPCM, MTCI,
- Allocation of a Contingency Fund



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IMMEDIATE EMERGENCY SUPPORT


- FOOD (Noodles, Food Cans, Cooking Oil, Milk, Coffee, Tea, Sugar, Rice, Drinking Water, Biscuits)
- NON FOOD (Blankets, Frying pan, Pan, Plates, Spoon, Cup, Jerry Cans, Tents, Towel, Detergent, Tooth Paste, Tooth Brush, Clothes, Etc.)
- Reconstruction Material (Zinc, Cement, Iron, Nails, Etc.)




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BUDGET BREAKDOWN (OGE 2021)


ACTUAL BALANCE:



1. **FOOD – ITEMS (USD 203,524)** Affordability to respond to 3,710 Families
2. **NON- FOOD ITEMS (USD 243,541)** Affordability to respond to 3,138 Families
3. **RECONSTRUCTION MATERIAL (USD 999,999.88)** Affordability to respond to 2,093 Families

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EXTRA BUDGET NEEDED TO SUPPORT UP TO 50,000 FAMILIES

CURRENT BUDGET ALLOCATION	AMOUNT REQUESTED	PURPOSE
USD 66,000	USD 5,000,000	OPERATIONAL (Logistic & Accommodation and Periderm)
USD 800,000	USD 18,407,731	CASH IN HAND (MÃO DE OBRA & AI-QUADRADO)
USD 204,524	USD 2,756,388	FOOD ITEMS
USD 243,541	USD 3,880,513	NON FOOD ITEMS
USD 999,999.80	USD 23,889,149	RECONSTRUCTION MATERIALS
USD 3,353,062	USD 53,933,781	





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LIST OF FOOD ITEMS


No	Deskrisaun	Unid.	Cobre ba Benefisiario	Presu Unitariu	Justifikasaun
1	Mie Goreng Sedap (40/cx)	Caixa	1	\$ 6.75	Pakote aihan ba kada vitima ida (1) ho nia montante orcamento
2	Sardinha Biosa (50/ cx)	Lata 25	1	\$ 6.85	
3	Mina Bimoli 2 liter (6/cx)	Masa 2 ltr	1	\$ 2.25	
4	Susu Dancow 400grm (24/cx)	Caixa ki'ik 2	1	\$ 7.00	
5	Biskuit Khong Guan (6 kaleng/cx)	Lata1	1	\$ 5.00	
6	Biscuit Masin 24/cx	Falun 4	1	\$ 2.00	
7	Kafe	kl 1	1	\$ 6.00	
8	Cha	Falun1	1	\$ 0.50	
9	Masimidar	kl 1	1	\$ 1.00	
10	Fos 25 kg	Sakas	1	\$ 12.50	
11	Be'e aqua	Kaixa		\$ 5.00	Apoio ba ekipa ne'ebe halo distribuisaun ba vitima desastres
TOTAL				\$ 54.85	

No	Deskrisaun	Unid.	Kada Benef	Presu/Unid	Justifikasaun
Non Food Item					
1	Sanan Aluminium 21cm X 15cm	Unid	1	\$ 5.00	Pakote laos aihan ba kada vitima ida (1) ho nia montante orcamento
2	Jerry Cans 10 ltr	Unid	1	\$ 4.00	
3	Tasu 16	Unid	1	\$ 6.00	
4	Bikan Plastik 23cm	Unid	5	\$ 1.25	
5	Gayung	Unid	1	\$ 1.00	
6	Kopu Plastik 7cm	Unid	5	\$ 1.25	
7	Kanuru besi (Han).	Unid	5	\$ 1.25	
8	kanuru Etu	Unid	1	\$ 1.00	
9	kanuru Modo	Unid	1	\$ 1.00	
10	Basia 55x24cm	Unid	1	\$ 6.00	
11	Toalha kiik 125cmx55cm	Unid	1	\$ 6.00	
12	Biti 180 cm	Unid	1	\$ 2.25	
13	Sabonete Lifeboy 85 grm	Unid	5	\$ 1.00	
14	Soklin 320 gr	Unid	1	\$ 0.60	
15	Pasta dente	Unid	1	\$ 0.50	
16	Skoba Nehan	Unid	1	\$ 0.50	
17	Lipa	Unid	1	\$ 4.00	
18	Moskiteiru bot	Unid	1	\$ 9.00	
19	Manta 180 m	Unid	1	\$ 5.00	
20	Tali Nylon 10 mt	Roll	1	\$ 4.00	
21	Lona 4 x 6 m	Unid	1	\$ 12.00	
22	Balde	Unid	1	\$ 5.00	
Total				\$ 77.60	


No	Deskrisaun	Unid.	Presu Unitariu	Total Presu Unitariu	Cobre ba Benefisiario	Justifikasaun
1	Kaleng 0.30 m	50 Fihs	\$ 4.35	\$ 217.50	1	Pakote Material konstrusaun ba kada vitima ida (1) ho nia montante orcamento
2	Pregu kaleng	2 Kg	\$ 1.75	\$ 3.50	1	
3	Pregu 12 cm	2 Kg	\$ 1.25	\$ 2.50	1	
4	Pregu 10 cm	2 Kg	\$ 1.25	\$ 2.50	1	
5	Pregu 7cm	4 Kg	\$ 1.25	\$ 5.00	1	
6	Besi beton 10 mm	12 Barra	\$ 6.75	\$ 81.00	1	
7	Besi beton 8 mm	10 Barra	\$ 4.35	\$ 43.50	1	
8	Arame finu	2 Rolu	\$ 1.75	\$ 3.50	1	
9	Semente Tonasa 40 kg	25 Sakas	\$ 4.75	\$ 118.75	1	
TOTAL				\$ 477.75		



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CHALLENGES


- Limited allocated budget on General State Budget 2021;
- National Storage of emergency resources not in place in municipalities;
- Transports and Equipment;
- Deficiency of Human Resource;
- Data Base System requires significant resourcing;
- Evacuation Centre in 7 Municipalities, namely; Lautem, Baucau, Manatuto, Dili, Liquica, Ermera and Bobonaro is not constructed yet;
- **EARLY WARNING SYSTEM** (2 Sirens for Tsunami Alert prevention are no longer functioning in Dili);
- **DISASTER OPERATION CENTER WITH MINIMUM CONDITION (NEED TO BE UPGRADE);**
- Running out of Stock (Food item, Non Food Item and Material Constructions).



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RECOMMENDATIONS

- Strengthening Coordination and good cooperation between Line Ministries and its Development Partners;
- Joint Taskforce Establishment between Government and Development Partners in response to Disaster Risk Management;
- Urgent Financial Resources is required to mobilize resources.



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OBRIGADO
THANK YOU
GRACIAS
ありがとうございました
谢谢
감사합니다
TēNā KOUTOU
TERIMA KASIH