

EXPENDITURE SUMMARY BY MINISTRY AND AUTONOMOUS AGENCIES UP TO NOVEMBER 12, 2010

Ministry	Original Appropriation	Final Appropriation	Total Cash Expenditure + Obligation	%age of Budget	Cash Expenditure	%age of Budget
Presidente da Republica	4,493,000	6,641,000	4,451,902	67.0	3,474,130	52.3
Parlamento Nacional	12,000,000	12,000,000	7,026,720	58.6	6,005,157	50.0
Premiro Ministro e Presidenciao Conselho Ministros	14,019,000	21,428,200	17,835,100	83.2	16,334,963	76.2
Secretaria de Estada do Conselha de Ministros	3,966,000	4,597,000	2,954,254	64.3	2,362,637	51.4
Secretaria de Estado Juventudedo Desporto	4,515,640	5,205,640	4,732,169	90.9	3,094,679	59.4
Secretaria de Estado Recursos Naturais	5,166,552	8,216,552	6,096,876	74.2	5,703,903	69.4
Secretaria de Estado para a Politica Energetica	6,892,000	6,905,000	6,677,185	96.7	6,516,148	69.4
Secretaria de Estado da Formacao Profissional e Emprego	4,849,568	10,099,568	9,538,557	94.4	5,583,648	55.3
Secretaria de Estado para a Promocao da Igualdade	970,787	1,045,787	872,304	83.4	760,033	72.7
Ministero da Defesa e Seguranca	44,953,994	60,300,994	49,292,238	81.7	37,215,419	61.7
Ministero dos Negocios Estrangeiros	14,166,500	14,166,500	11,439,942	80.8	10,960,377	77.4
Ministers das Financas .	13,281,870	32,061,870	24,072,030	75.1	11,976,544	37.4
Dotocoes para todo o Governo	54,275,240	63,486,240	55,756,396	87.8	49,571,745	78.1
Ministerio da Justica	10,893,556	11,899,556	8,188,841	68.8	7,152,399	60.1
Ministerio da Saude	35,692,399	37,541,399	26,438,769	70.4	24,621,349	65.6
Ministerio Educacao e Cultura	67,486,248	70,620,248	52,574,215	74.4	46,168,957	65.4
Ministerio Administracao Estatale Orndenamento do Territorio	21,077,999	53,656,999	47,958,555	89.4	22,901,584	42.7
Ministerio Economia e Desenvolvimento	13,766,000	14,529,000	6,887,043	47.4	6,374,125	43.9
Ministerio da Solidariedade Social	69,597,002	103,747,002	99,264,987	95.7	48,408,127	46.7
Ministerio das Infra-Estructuras	149,215,456	150,147,456	76,273,550	50.8	54,736,917	36.5
Ministerio Turismo, Comercio Industria	38,373,695	56,725,695	53,827,691	94.9	30,643,485	54.0
Ministerio Agricultura e Pescas	16,397,763	19,460,763	16,958,809	87.1	13,353,045	68.6
Tribunais	2,577,000	2,577,000	1,519,597	59.0	1,325,868	51.5
Procuradoria geral da Republica	2,549,502	4,024,502	1,742,344	43.3	1,664,525	41.4
Provedoria dos Direitos Humanos	864,000	864,000	714,296	82.7	661,679	76.6
Servico Publico de Radlodifusao Televisao de	2,698,738	3,298,738	2,274,295	68.9	1,869,827	56.7
Comissao Nacional Das Eleicoes	4,152,732	4,152,732	2,675,176	64.4	2,481,735	59.8
Comissao Anti Corrupcao	1,044,843	1,044,843	314,413	30.1	204,281	19.6
Comissao da Funcao Publica	933,288	1,536,288	840,691	54.7	772,271	50.3
Total excluding Autonomous Agencies	620,870,372	781,980,572	599,198,945	76.6	422,899,557	54.1
Aportil CFTL	3,848,000	3,698,000	1,100,642	29.8	667,427	18.0
Aviation	792,000	792,000	515,058	65.0	385,292	48.6
EDTL	23,235,000	40,235,000	22,862,557	56.8	11,796,241	29.3
PIEM	11,250,500	11,275,500	10,091,159	89.6	882,199	7.8
Total Autonomous Agencies	39,125,500	56,000,500	34,569,416	61.7	13,731,159	24.5
Grand Total	659,995,872	837,981,072	633,768,361	75.6	436,630,716	52.1