



Diresaun Jeral de Finansas do Estado

Diresaun Nasional do Orsamento



“seja um bom cidadão, seja um novo héroi para a nossa Nação”

No	Activities	Data
1	Lista grandes project tama iha MoF/MPS (Submission of list of mega projects to MOF/MPS)	31 March 2014
2	Rekolhamentu dokumentus ba preparasaun OGE 2015 (collate all documents for 2015 State Budget Preparation)	7 -18 April 2014
3	Expenditure Analysis workshop	16 May 2015
4	Yellow Road Workshop ba Membru Governo PN and Seitor Privado (Yellow Road Workshop with members of government, PN and private sector)	29-30 May 2014
5	Prepara Pakote Fiscal no Sirkular Orsamentu (Prepare Fiscal Envelope and budget Circular)	6 June 2014
6	CdM aprova 2015 Pakote Fiscal (CoMapprove 2015 fiscal envelope)	10 June 2014
7	Seminariu Preparasaun Orsamentu 2015 no distribusaun pakote fiscal (Seminar on the Preparation of 2015 State Budget and Distribution of Fiscal Envelope)	17 June 2014
8	PAA tama iha GPM (AAPs submitted to Prime Minister’s Office)	30 June 2014
9	Lista projeitu PDID hosi linha Ministeriu tama iha Ministeriu Estatal (List of PDID Project from Line Ministries submitted to Ministry of State Administration)	30 June 2014
10	Submisaun ba programa FDKH tama iha Secretariat Fundo Dezenvolvimentu Kapital Humanu (submission of Human Capital Development Fund to the secretariat)	30 June 2014
11	Submisaun tama iha MdF – DNO (Submission to MoF)	17 July 2014
12	DNO remata analisa submisaun no prepara pasta verde (Director of State Budget finalize analysis and prepare green brief)	15 July 2014
13	Final insert of Budget into DPMU	25 July 2014
14	DNO finalize submission of their analysis and prepare green package	31 July 2014
15	Komite revisaun orsamentu (Budget Review Committee)	04 – 15 August 2014
16	Prosesu Orsamentu Ratifikativu 2014 (Budget revision Process)	July – Sept 2014
17	MoF kompleita textu ba livrus orsamentu hotu-hotu (livru 1- 6) (MOF complete all State Budget Books)	18 Aug - 5 Sept 2014
18	CdM aprova Lei Orsamentu (CoM approved State Budget Law)	9 September 2014
19	Hadia livru hotu (1-6) hodi apresenta ba parlamentu (finalize revision to all books 1-6)	19 September 2014
20	Tradusaun livru Orsamentu hotu (translation to all State Budget Book)	22 – 26 Sept 2014
21	Kontrola qualidade ba livru orsamentu (Quality Control to all books)	3 October 2014
22	Formatasaun livru orsamentu hotu (formatting/lay out of all books)	6 October 2014
23	Imprime kompleitu livru orsamentu hotu (printing of all books)	7 – 13 Oct 2014
24	Submisaun ba orsamentu ba PN (State Budget Submission to NPs)	15 Oct 2014
25	Apresiasaun hosi comisaun C (appreciation from Committee C)	16 Oct - 17 Nov 2014
26	Debate plenaria OGE 2015 iha PN (plenary debates on the 2015 State Budget)	24 Nov - 10 Dec 2014
27	Promulgasaun hosi president Republica (promulgation by President of Republic)	Dezemburu 2014