

Note: Categories abbreviated as follows: SV: Salaries and benefits, BS: Goods and services, TP: Public Transfers, CM: Minor Capital, CD: Development Capital

| No. | Proponent(s) | Amount (000 USD) | From | To | Cat. | Original amount | Purpose | Kom. Eventual decision |
|--|--|---------------------|--------------------------|--|------|--------------------|--|---|
| New substantive articles | | | | | | | | |
| 9 | Pedro Costa, Paulino Monteiro | | | Create Parliamentary Committee to monitor projects costing over \$50 million Port. & English text at http://www.laohamutuk.org/econ/OGE16/parl/Amend9.pdf | | | | Rejected. Should be a Parliamentary resolution. |
| 25 | Osorio Florindo, illegible | | | Create Fund for Road Maintenance Port. & English text at http://www.laohamutuk.org/econ/OGE16/parl/Amend25.pdf | | | | Rejected. Gov't will define maintenance policy in 2016. |
| Transformation of Infrastructure Fund | | | | | | | | |
| 54 | Arao Noe, Aniceto Guterres, Francisco Branco, Virgilio Marcal, Mari Alkatiri, Jose Luis Guterres | | | Dissolve existing Infrastructure Fund and create new one as "autonomous fund" Port. & English text at http://www.laohamutuk.org/econ/OGE16/parl/Amend54.pdf | | | | Accepted en bloc. Revised to remove P.M and add Min. Finance to governing Board. Accepted by Committee. |
| 55 | Arao Noe, Aniceto Guterres, Jose Luis Guterres, 2 illegible | | | Delete article 2(d) on Infrastructure Fund | | | | |
| 56 | Arao Noe, Aniceto Guterres, Jose Luis Guterres, 2 illegible | | | Delete article 10.5 on Infrastructure Fund | | | | |
| 57 | Arao Noe, Aniceto Guterres, Jose Luis Guterres, 2 illegible | | | Modify Annex II to include \$376.71 million for new autonomous infrastructure fund | | | | |
| 58 | Arao Noe, Aniceto Guterres, Jose Luis Guterres, 2 illegible | | | Add a line to Annex III to include \$376.71 million for new autonomous infrastructure fund | | | | |
| 59 | Arao Noe, Aniceto Guterres, Jose Luis Guterres, illegible | | | Delete Annex IV remove specific information and forecasts on how infrastructure fund is to be spent | | | | |
| New programs and projects | | | | | | | | |
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| 2 | Monica Rangel, Mari Alkatiri | 750 | DtG g7+ | IF/MSS | CD | 0 | Monument for 25 th anniversary of 12 Nov. | Accept, thru FI, not from g7+ |
| 11 | Jacinta Abucáu Pereira, Lurdes Bessa | 800 | DtG Contingency | M.Estatal/DN Public Hygiene | TP | 0 | Clean drains in principal cities | Accept, from DtG not contingency |
| 13 | 5 MPs from Fretilin, CNRT and PD | 500 | SEPFOPE/DN Emprego | M.Tourism/DN Plan & Dev. Tourism | TP | 0 | Support community tourism | Rejected, it's SEPFOPE's mandate. |
| 16 | Jacinta Pereira, Lurdes Bessa | 572 | V.Min Estatal | M.Estatal/DN Toponimia | CD | 0 | Street signs nationwide and house numbers in Dili | Reject, consider in future. |
| 39 | Virginia Belo, Manuel Guterres, Brigida Correia | 600 | M.State Social Issues/BS | Min. Tourism | CD | 0 | Establish Touristic Information Center | Accept, thru IF |

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| Additional and transferred funding for individual budget lines | | | | | | | | |
| 1 | David Mandati | 400 | DtG Contingency | M.Interior/ DN Civil Protection | CD | 0 | Add'l to build Quartel de Bombeiros Same | Accept, thru IF |
| 3 | Virgilio Hornai, Jacinta Abucáu Pereira, Manuel Guterres, Osorio Florindo | 2,000 | DtG Contingency | MCIA | BS | 3,740 | Food Security Fund, to repond to El Nino | Rejected; can use Contig. if needed. |
| 4 | Duarte Nunes | 480 | DtG Contingency | M.Interior/PNTL | SV | 13,393 | Security staff for TL embassies in Australia, Indonesia, Korea and Portugal | Accept, from MI budget |
| 5 | Duarte Nunes | 2,591 | DtG Contingency | M.Interior/PNTL | BS | 6,765 | PNTL uniforms | Rejected; use exist-ing uniforms or MI money. |
| 6 | Duarte Nunes | 271 | DtG Contingency | M.Interior/PNTL | CM | 385 | Buy 113 motorcycles to cover every suco | Accept, from DtG not contin. |
| 7-8 | Agostinho Lay, Paulino Monteiro | 1,805 | DtG Contingency | GPM/Civil Society | TP | 9,434 | Build parish church for São Francisco Xavier, Hatolia | Rejected, to be reviewed in 2017 with Vatican |
| 10 | 10 members from Fretilin and CNRT | 650 | DtG Contingency | MSS/Veterans | TP | 104,000 | Provide support for families of 26 retiring Falintil members with more than 15 years of service. | Reject, then accept \$405k for 27 people from M.Def , gov't to make new rules. |
| 12 | Olinda Morais, Lurdes Bessa | 1,000 | IF/Tasi Mane | IF/Public Buildings | CD | 2,346 | Construction and equipment for National Archive | Accept, thru IF, not from TMP |
| 14-15 | Jacinta Abucáu Pereira, Virginia Belo, Aurelio Ribeiro | 1,500 | DtG Contingency | M.Tourism/DG Admin & Finance | BS | 470 | Move Tour de Timor and similar activities to be under Ministry of Tourism | Reject, then accept \$725k from SEJD |
| 17 | 8 MPs from all parties | 200 | DtG Contingency | M.State Social Issues | TP | 400 | National Committee to combat HIV/AIDS to disseminate material | Accept, from MSS TP |
| 21 | Eladio Faculto, Aurelio Ribeiro, Ana Ribeiro, Francisco Andrade | 400 | DtG Contingency | M.State Social Issues | TP | 400 | National Committee to combat HIV/AIDS | |
| 18 | Bendita Magno, Florentina Smith | 100 | DtG Contingency | M.Health/Baucau hospital | BS | 12,715 | Support Baucau & Maubisse hospitals safe space for victims of gender-based violence | Rejected; MSS can do it through CSOs |
| 19 | Pedro M. da Costa, Brigida Correia, Virginia Belo | 500 | MOP/Electricity | Autoridade Reguladora da Comunicacoes (ANC) | BS | 488 | Support communications regulation | Accept \$350k. |
| 20 | Eladio Faculto, Aurelio Ribeiro, Ana Ribeiro, Francisco Andrade | 500 | DtG Contingency | PNTL National Command | BS | 878 | Strengthen fight against organized crime and narco-terrorism | Accept, from DtG not contingency |

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| 22 | Osorio Florindo, Paulino Monteiro, Pedro M. Costa | | | | | | Add sub-article on parliamentary oversight about expenditures for Capital and Goods and Services. | Rejected. PN should strengthen existing mechanisms |
| 23 | Osorio Florindo | 100 | SEJD/special events | MSS/Veterans | CD | 1,116 | Build monument in Lautem for veterans | Reject, then accept as PDID |
| 24 | Osorio Florindo | 450 | GPM/Civil Society | SEJD/Sports | TP | 3,450 | Subsidize 21 "Liga Amadora" football clubs | Initially rejected, then decide \$300k from DtG |
| 26 | Carmelita Moniz, Arão Noe | 63 | | MJ/Public Defender | CM | 6 | Motorcycles, computers and furniture for new public defenders | Reject, then accept from DtG External Audit. |
| 27 | Carmelita Moniz, Arão Noe, Aniceto Guterres | 107.1 | MJ/Public Defender BS | MJ/Public Defender | SV | 672 | Salaries for new public defenders | Accept |
| 28 | Carmelita Moniz, Arão Noe | 110 | | MJ/Prison service | CD | 215 | Consultant to supervise work at Suai prison | Accept, thru IF. |
| 29 | Carmelita Moniz, Arão Noe, Aniceto Guterres | 128.48 | | CAC | CD | 0 | Increase allocation for design of new office for Anti-Corruption Commission | Accept, thru IF. |
| 30 | Carmelita Moniz, Arão Noe | 37 | | PDHJ | CM | 40 | New vehicles for Provedoria | Reject, already in budget. |
| 31 | Carmelita Moniz, Arão Noe, illegible | 120 | | PDHJ | BS | 480 | Travel, fuel, maintenance, materials for PDHJ work on family reunification, and to train staff at MS, IGE, CAC and CFP. | Reject, then accept \$100l from MOPTC |
| 32 | Carmelita Moniz, Arão Noe, Aniceto Guterres, illegible | 68 | | Tribunal Recurso | SV | 1,162 | Retroactive payment for national auditors at Câmara da Contas | Accept, from DtG. |
| 33 | Carmelita Moniz, Arão Noe, illegible | 1,096 | | District courts | CD | 0 | Complete construction of buildings for Dili, Baucau and Suai district courts | Rejected, could be done thru PDID. |
| 34 | Carmelita Moniz, Arão Noe, Aniceto Guterres, illegible | 65 | | Prosecutor-General | CM | 120 | Two cars for PGR and Deputy PGR | Accept, from DtG. |
| 35 | Carmelita Moniz, Arão Noe, Aniceto Guterres, illegible | 94 | | Prosecutor-General | CD | 85 | Reappropriation to finish Prosecutor Archive in Dili | Accept, from DtG. |
| 36 | Carmelita Moniz, Arão Noe, 2 illegible | 380 | | PCIC/Criminal Investigation police | CM | 10 | Forensic equipment, weapons, travel, vehicles and communications equipment | Reject, covered by amend. #37. |
| 37 | Carmelita Moniz, Arão Noe, 2 illegible | 175 | | PCIC/Criminal Investigation police | BS | 176 | Travel, fuel, maintenance, training, etc. | Accept, from DtG. |

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| 38 | Carmelita Moniz, Arão Noe, 2 illegible | 1,400 | | MJ/DN Admin | BS | 10,545 | New contracts for judicial advisors from Portugal, no longer paid by E.U. | Reject, then accept \$1m from MOPTC. |
| 40 | Brigida Correia, Maria Rangel da Cruz, Virginia Belo, Florentina Smith | 350 | SEPFOPE/DN Emprego | Office of S.E. Women | TP | 0 | Business incubator for women university student groups | |
| 41 | Brigida Correia, Maria Rangel da Cruz, Virginia Belo, Florentina Smith | 100 | MOP/Electricity | MAP/DN Fisheries | BS | 291 | Build Kobe House and buy equipment for aquaculture center in Vemasse | |
| 42 | Brigida Correia, Maria Rangel da Cruz, Virginia Belo, Florentina Smith | 150 | SEPFOPE/DN Emprego | M.Tourism/SE Art & Culture | TP | 0 | Support creative groups in tourism area | |
| 50 | Duarte Nunes, illegible | 300 | DtG Contingency | M.Def. / F-FDTL | CD | 12,131 | Build Center for Military Instruction in Metinaro | |
| 51 | Virgilio Hornai | 2,000 | FI/Roads | FI/Health | CD | 1,701 | Build and rehabilitate local health centers | Rejected, can use PDID |
| 52 | Virgilio Hornai | 8,000 | DtG ZEESM | FI/Education | CD | 585 | Build and rehabilitate school buildings | |
| 53 | Brigida Correia | 50 | M. State/Admin & Justice | M.Int/Prevent Community Conflicts | BS | 200 | Strengthen women's peace and security under plan for UN Res. 1325 | |
| 108 | Government | 4,000 | M.Public Works | M.Public Works/IF | | | Road Maintenance – transferred to Infrastructure Fund | Agreed |
| 109 | Government | 2,000 | M.Public Works | M.Public Works/IF | | | Water systems maintenance – transferred to Infrastructure Fund | Agreed |
| 110 | Government | 10,000 | M.Public Works | M.Public Works/IF | | | Rural roads – transferred to Infrastructure Fund | Agreed |
| 111 | Government | 5,000 | M.Public Works | M.Public Works | | | Maintenance for Hera and Betano generators | Agreed |
| 112 | Government | 200 | | M.Public Works | | | Purchase vehicles | Agreed |
| 113 | Government | 1,200 | DtG | M.Education | | | Transform secondary schools into vocational schools | Agreed |
| 114 | Government | 830 | M.Public Works | M.Interior | | | Ladders for firefighters | Agreed |
| 115 | Government | 808 | MPIE/Maj. Proj. | New Infra. Fund | | | Part of eliminating Infrastructure Fund | Agreed |
| 116 | Government | 1,750 | DtG | ADN | | | Build 12 November Monument, Manufahi Firehouse and Tourism Training Center | Agreed |
| 117 | Government | 500 | | Courts | BS | | Professional services for external audit | Agreed |
| 118 | Government | 41 | | SERVE (Business registry) | BS | | | Agreed |
| 119 | Government | 225 | | MEPCM/ Serv.Nat.Intel. | BS | | | Agreed |

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| Reductions in individual budget lines | | | | | | | | |
| 120 | Government | 1,750 | MSS | | | | | Agreed |
| 121 | Government | 804 | Major Projects | | | | | Agreed |
| 122 | Government | 2,000 | DtG | | | | Build dams | Agreed |
| 43 | Antoninho Bianco, illegible | 1,000 | DtG Fiscal reform | | BS | 4,632 | Reduce allocation for "professional services" | |
| 44 | A. Bianco, illegible | 5,000 | DtG Legal services | | BS | 15,000 | Reduce allocation for "various other services" | See 101 |
| 45 | A. Bianco, illegible | 1,000 | M.Fin Financial Unit | | BS | 14,206 | Reduce allocation for "professional services" | |
| 46 | A. Bianco, illegible | 500 | DtG External Audit | | BS | 3,500 | Reduce allocation for external auditors | |
| 47 | A. Bianco, illegible | 1,000 | M.Fin Financial Unit | | BS | 14,206 | Reduce allocation for "equipment maintenance" | |
| 48 | A. Bianco, illegible | 400 | DtG Border Posts | | BS | 1,603 | Reduce allocation for "various other services" | |
| 49 | A. Bianco, illegible | 4,000 | DtG Legal services | | BS | 11,000 | Reduce allocation for "overseas travel" | See 101 |
| 100 | Government | 1,868 | Camara da Contas | Other activities | | | | Agreed |
| 101 | Government | 1,423 | DtG Legal Services | Other activities | | | | Agreed |
| 102 | Government | 250 | DtG /g7+ | Other activities | | | | Agreed |
| 104 | Government | 250 | DtG / CPLP | Other activities | | | | Agreed |
| 105 | Government | 1,000 | DtG / Int'l financial aid | Other activities | | | | Agreed |
| 106 | Government | 250 | Statistics | Other activities | | | | Agreed |
| 107 | Government | 500 | E-government | Other activities | | | | Agreed |