

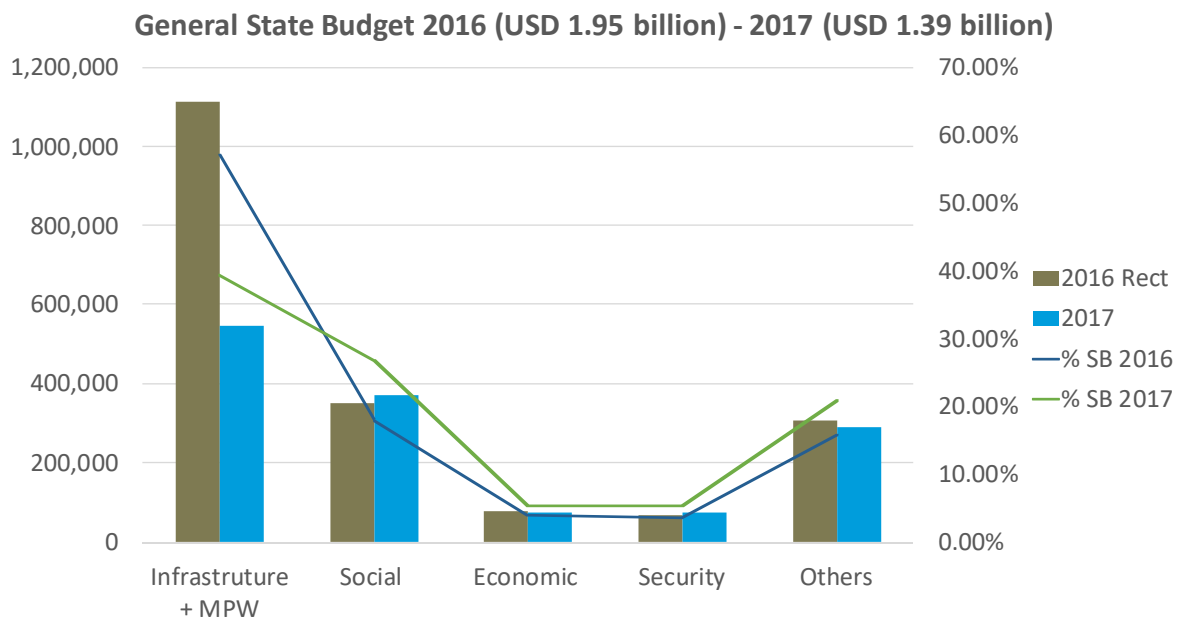
Gender Analysis of the 2017 State Budget

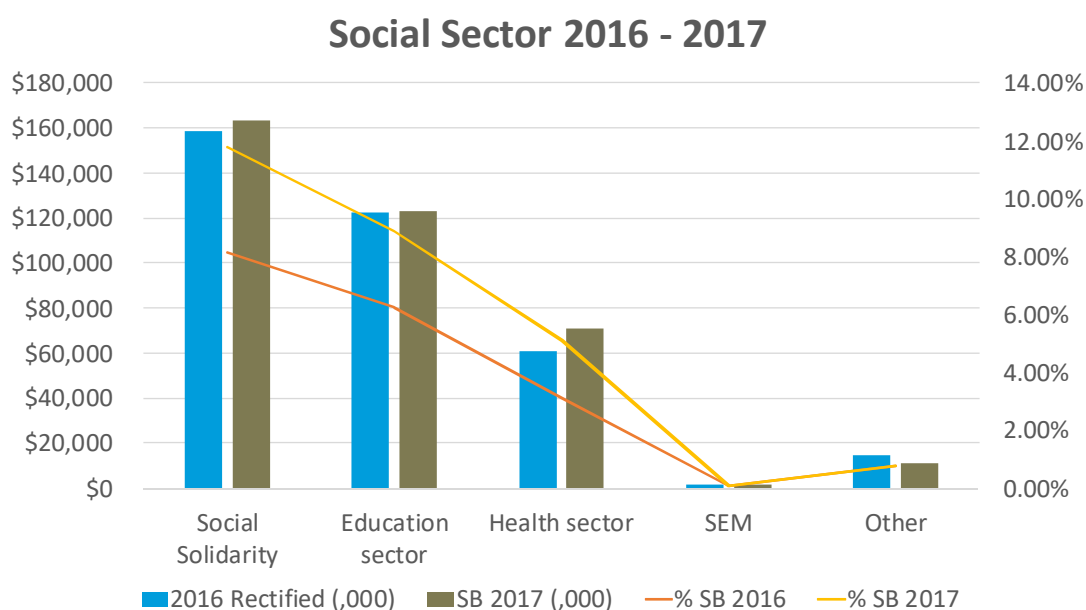


Gender Equality Commitments

- Declaration for Rural Women Empowerment in Maubisse.
- Concluding Observations of the Committee on the Elimination of All forms of Discrimination Against Women (CEDAW)
- National Action Plan 1325 (Women, Peace and Security)
- National Action Plan on Gender Based Violence

Government Priorities for 2017 and Strategic Development Goals 2030

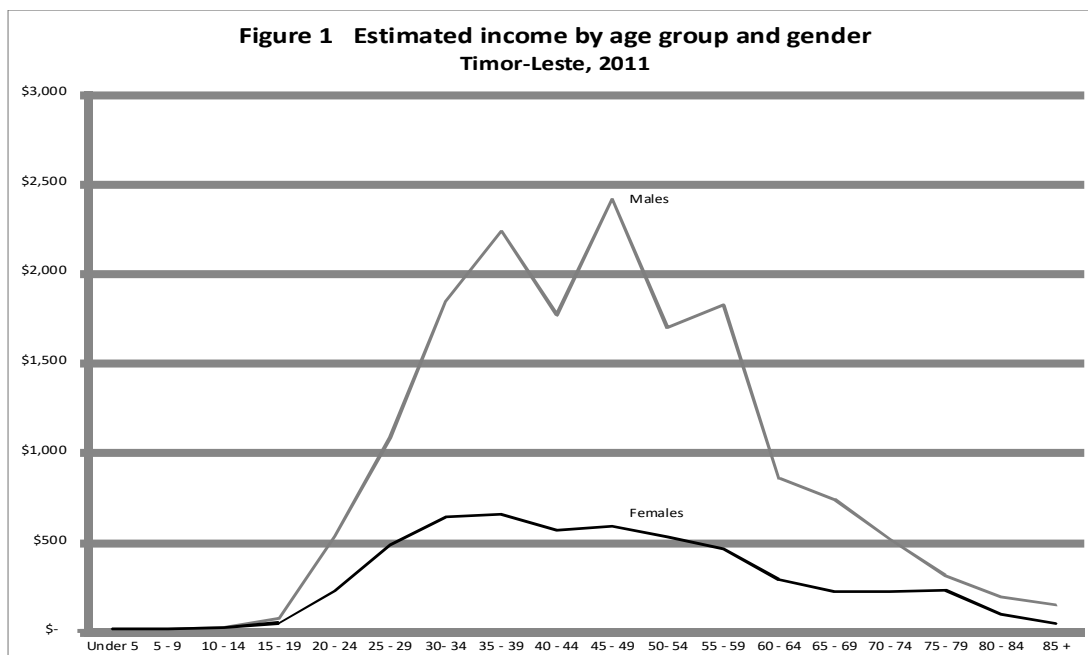




Health Sector (USD 70,98 million)

- Increase of 16,2% for the health sector compared to 2016.
- USD 61/capita (ex. 2014, Indonesia – USD 99; Fiji USD 204; Cambodia USD 61)

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- No budget from the Ministry of Health for implementation of the National Action Plan on GBV
 - Reduction of Budget for Maternal and Reproductive health from USD USD 395,700 to USD 117,000.

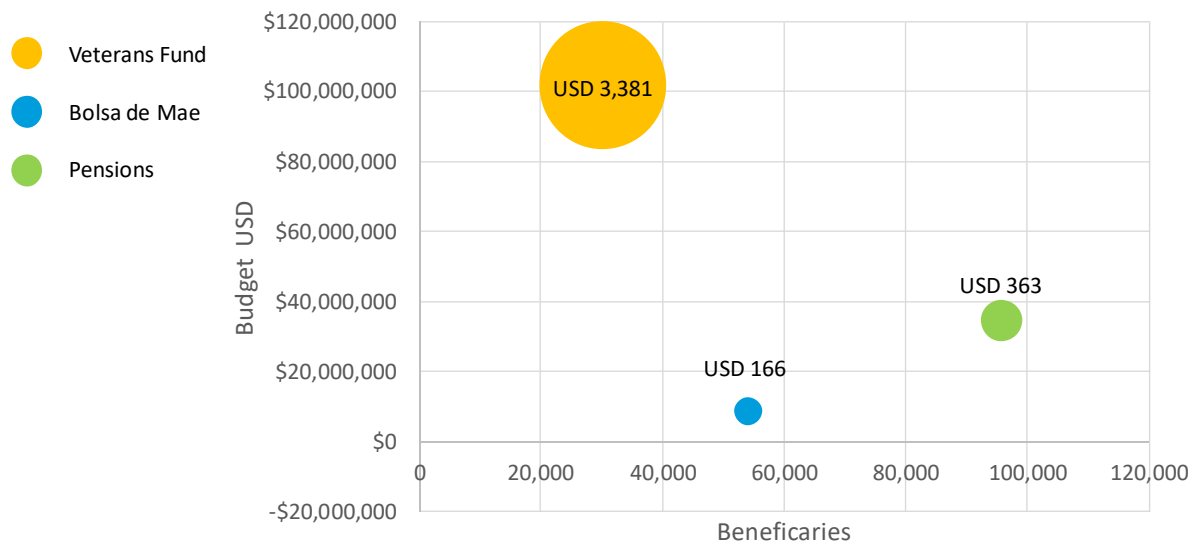


Social Solidarity (USD \$ 163,809 million)

- 12% of the State Budget
- Increase of funds for GBV survivors from USD 45,000 to USD 162,000
- Personal Benefits increased

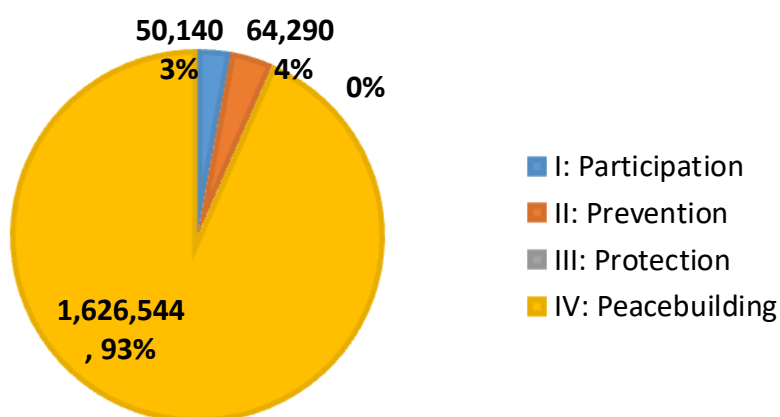
Social assistance scheme:	Beneficiaries	Personal Benefit Payments Budget 2017	USD/capita
Bolsa de Mae	54,090	USD 9,000,000	USD 166
Veterans	3,246 (lump sum) 26,917 (pensions)	USD 101,998,000	USD 3,381
Elderly and Disability Pensions	87,918 (elderly) 7,663 (disability)	USD 34,666,000	USD 363
TOTAL		USD 145,666,000	

Social Benefits per capita/year - Budget 2017



Overview of funding for the NAP 1325 in 2017 AAPs (USD 1,772,254)

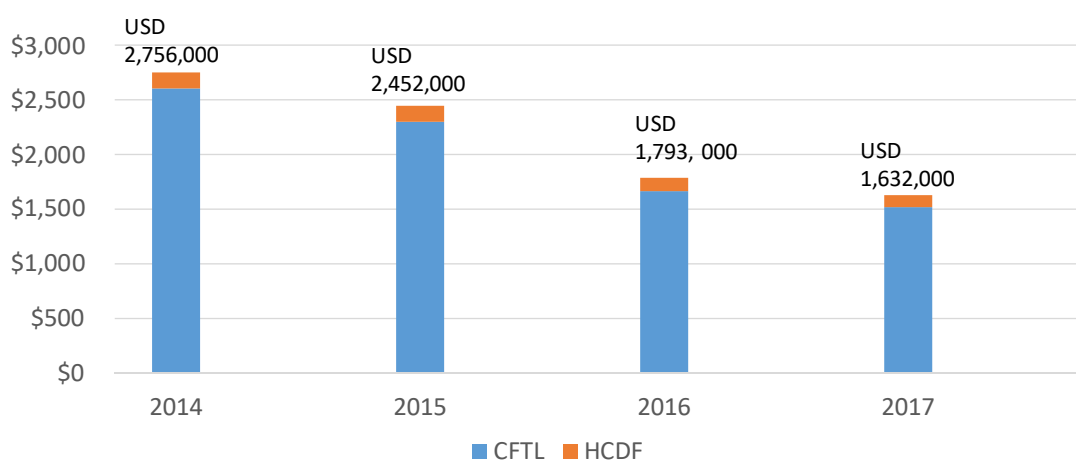
ME	0
MFA	0
MJ	0
MD	0
F-FDTL	0
PNTL	20,000
SEYS	1,626,544
MI	50,430
MSS	29,000
SEM	15,000
Total	USD 1,735,974



Maubisse Declaration Budget

Line Ministry	Gender Responsive Activities	Budget to Gender Activities	Total Budget 2017
MAF	Horticulture and Youth groups	USD 674,500	USD 16,2 million
SEPFOPE	Activities targeting 50% women	USD 486,000	USD 8,3 million
MoPW	Access to water in rural areas	USD 3,7 million	USD 91 million
MOSA	PNDS	USD 1,2 million	USD 11,8 million

State Budget allocation for SEM from 2014 to 2017 (CFTL+ HCDF)



Recommendation

- Ministry of Health needs to include budget for support to victims of Gender Based Violence (training for staff, Safe spaces in hospitals), and increase the budget for maternal and reproductive health.
- MSS needs to increase their budget for Bolsa de Mae to USD 15 million
- SEYS – needs to ensure greater participation of women in sports and especially in competition, where women currently are only 13% of the participants.
- MoD and MoI need to show their commitment to implement a strategy to increase the number of women in PNTL and FFDTL
- Increase the budget for agriculture, especially provide technical support for rural women.
- MoE need to ensure all children go to school, including pregnant girls and young mothers. They also need to include a counselling centre in each school.
- Use the good practice of gender mainstreaming of PNDS for all community based programming of the Government

Thank you!