



MINISTÉRIO DO  
**PETRÓLEO**  
E RECURSOS MINERAIS

#### 4. Secretariado E I T I - TL ;

**SECRETARIADU EITI-TIMOR LESTE**

**VISAUN**

EITI Nudar Baze Fundamental no Modelo Boa Governasaun ba Setor Rekurus Naturais iha Timor Leste.

**MISAUN EITI IHA TIMOR-LESTE**

1. Komitmentu ba implementasaun EITI iha TL no sai Sentru Informasaun ba cidadaun hotu.
2. EITI mak prátika no meius diak ba Transparensia konaba Saída mak Komapania Selu no Saída mak Governu Timor-Leste Simu.
3. Hadia no valoriza transparénsia no kontabilidade ba jestaun Rekursus Naturais ne'ebe bele trai Investedor ba participasaun iha dezvoltamento.
4. Promosaun Modelo Transparénsia Timor-Leste (TLTM) ba Parseiru no Estado Membros ba Dezvoltamento .
5. EITI nudar dalan uniku ba jestaun sustentabilidade dezvoltamento ba ekonomia rai laran.

**PAPEL SEKRETARIADU TL- EITI**

1. Sekretariadu fasilita, kordena, organiza atividade no garante implementasaun adopta tuir regulamentu foun EITI periodu 2016-2019 iha Timor-Leste. Alende ida ne'e Timor-Leste nudar Nasaun Kumpridor datoluk iha Mundo no dahuluk iha Azia ne'ebe kontinua promove politika jestaun Rekursus Naturais iha forma oioin inklui 'SOUND MANAGEMENT for NATURAL RESOURCES' ne'ebe lanca iha MONGOLIA tinan ida ne'e.
2. Asegura informasaun ba públiku konaba tipu koleksaun rendimentu husi atividade Industria Mina, Gas no Minerais inklui; publikasaun lisensa, kontratu nst.
3. Kontinua produs Relatoriu hanesan:
  - Relatoriu Rekonsiliaun konaba rendimento husi atividade Mina, Gas, Mineiras mak selu husi Kompañia ba Governo Timor Leste;
  - Relatoriu progresu ba atividade TL-EITI MSG iha Timor;
  - Produs Lei ba EITI.

## PRIORIDADES SEKRETARIADO NIAN

1. Kontinua desimina informasaun (Relatoriu, padraun foun EITI, OGE, Imposto, Projeto Tasi Mane, Kontrolo Sosial, progresu dezenvolvimento Extrasaun Industria " Petroleo, Gas no Minerais");
2. Kontinua Formasaun, Seminariu e Kolóquio ba Publico;
3. Kontinua produz da 7º no da 8º Relatorio TL-EITI;
4. Kontinua kria kolaborasaun entre nasaun ne'ebe implementa EITI;
5. Prepara Lei no regulamentus ba EITI.

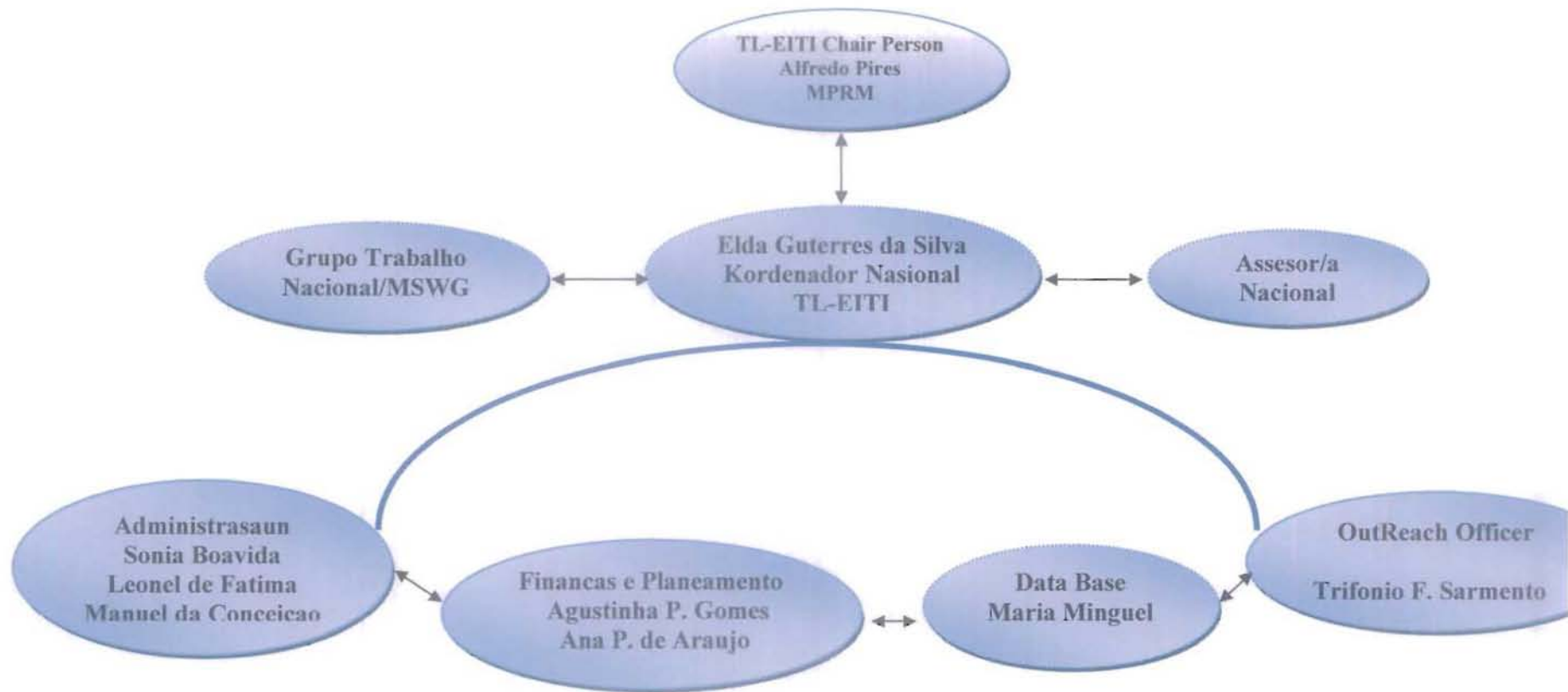
## ESPLIKASAUN

Bazeia ba akordo ho no. **Reff. TF093143** konaba komitmento Governu hodi garantia Implementasaun Extractive Industry Transparency Initiative (EITI) iha Timor-Leste hodi atinji objektivo Boa Governasaun tuir amandamentu ba programa :

1. Enkontru Binneal Nacional Koordinator ;
2. MSG nia partisipasaun iha eventu international no Partilla Esperiencia ho Nasaun seluk;
3. Enkontru konsellu (BOARD) EITI tinan dala tolu;
4. Programa kontinuasaun dezenvolvimentu estratejia komunikasaun iha Posto Administrativo 4 (inklui monitoring no evaluasaun) ;
5. Estudo komparativu(iha area industria Mineral no kampu JPDA+TLEA);
6. Manutensaun ba website;
7. Kapasitasaun ba Funsionariu Sekretariadu TL-EITI inklui Sociedade Sivil.



## ORGANOGRAMA SEKRETARIDU TL-EITI



2016 Work Plan on implementation of the Extractive Industries Transparency Initiative (EITI) in the Timor-Leste

Objective	Action(s) Needed	Constraints	Timeframe	Responsibility	Estimated Cost & Source of Funding	Expected Output/ Outcome	Status
Priority one: Ensure publication of TL EITI report in timely manner and in accordance with the EITI standard.							
Development and publication of TL EITI Reports	TL EITI Supplement Report for 2013	Organize 1 day workshop to address findings and comments on TL EITI 2013 report as per pilot validation conducted by EITI International Secretariat		22 January			Supplement report for 2013 produced and submitted
		Prepare and submit 2013 supplement report		31 March		No funding required, unless MSG decided to use external parties.	
	Production of TL EITI report for FY 2014 and 2015	MSG to decide on engaging IA (contract extension or to retender )		February  (Procurement to start immediately if the decision is to retender)	MSG, Secretariat	To be disclose once the contract is awarded	



Objective	Action(s) Needed	Constraints	Timeframe	Responsibility	Estimated Cost & Source of Funding	Expected Output/ Outcome	Status
	MSG to discuss and approve ToR for IA, including decision to involve IA in the process of designing the Reporting Template, agreed on procedures on how the information/data will be presented in the 2014 & 2015 reports		March	MSG			
	MSG to consider alternative approach to allow elimination of Confidential Agreement.						
	Discuss and approve 2014 & 2015 reports, including release to the public and post in website (Tetum, Portugues, Indonesia and English languages) + popular version		December 2016	MSG			
	MSG to submit exemption letter to the EITI Board for requirement 3.5a and b.						
	Review current plan for public dissemination of the report						
	TL Annual Progress Report	Produce TL EITI annual progress report for 2015		July			

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	2 <sup>nd</sup> Validation of the implementation of EITI principles in Timor-Leste	Organize and prepare for 2 <sup>nd</sup> Validation report		TBD	International Secretariat	Funded by International Secretariat		
<b>Priority two: Encourage discussions on transparency in public expenditures, including investment decisions, focus on economic diversification</b>								
Increase public awareness on expenditures of state budget to encourage discussions on major investment decisions to reduce oil dependency	Organize talk-show or discussion on Radio or TVTL on issues related to the distribution of revenues from extractive sector through state budget			Aim for monthly discussion in the media	Secretariat & MSG	\$ 8.000.00		
	-			Up to 11 sessions discussion				
	Prepare and publish related information through brochures, booklet, banners, etc.							

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Allow avenue for discussion on expenditures of state budget to ensure maximum benefit to the community.	CSO to cooperate with the Academic Institutions for public meeting		3 times in a year	CSO	\$ 3.000.00		
	Include additional information within EITI report to capture government expenditures for investments, such as investments on State Own Enterprises or other government purchase of companies' shares		December 2016	MSG	Cost included in production of TL EITI report		
<b>Priority three: Returning the legal framework and maintain contract transparency within extractive industries and other revenues generate in Timor-Leste.</b>							
Promote EITI principles in new oil and gas regulations and/or PSC and new draft mining law	MSG's active participation in discussions e.g provide comments/input to draft law/ regulations		December 2016	Relevant pillar in MSG	No funding foreseen. Require time and effort		
Public awareness and comprehension on contracts ;	Ensure awarded contract in extractive sector is published and updated e.g. in ANP website (www.anp-tl.org)		Regular review	ANP	No funding foreseen. Require time and effort		
<b>Priority four: Institutional development for TL EITI secretariat, including capacity building for the MSG and outreach activities</b>							



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Strengthen human resources within EITI Secretariat to ensure appropriate planning for all TL-EITI activities each year	Establish Transparency Law for TL-EITI			Secretariat (through MPRM)	\$ 209,000.00			
	Ensure availability of budget for the Secretariat (through MPRM 2016 Budget)		June 2015 (inclusion in MPRM Budget FY 2016)	Secretariat				
	Ensure adequate human resource to support TL EITI Secretariat	Prepare and approval of ToR for the following positions: 1. Data Base Officer 2. Technical professional (consultant/advisor)		March 2016		Secretariat	Improve capability of TL EITI Secretariat	Re-advertise in 2016
		Recruitment of staff (vacancy announcement, interview and employment offer)		April-June		Secretariat		
	Develop training plan for TL-EITI secretariat.		February 2016	Secretariat				
Capacity Building &	Prepare and execute activities for the workshop, seminar and training (eg. discuss topics, logistical		March 2016	Secretariat &	\$85.000.00	Improve understandi		

SEKRETARIADU  
**TL-EITI**

Timor-Leste  
 Extractive  
 Industry  
 Transparency  
 Initiative

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Outreach activities (National and International)	arrangement, etc).			MSG		ng of EITI implementation in TI (lesson learned)	
	Using proper communication tools (printing and Electronically) to raise public awareness		Q2-Q3	Secretariat, MSG			
	Participate in EITI events abroad (conferences, seminars, training, exhibitions, Board meetings, National Coordinator meetings, exchange program, etc)			February 2016			Share and gain experience with other countries  encourage and influence countries to address EITI standard
Total Budget					\$305,000.00		