

Prezidénsia Konsellu Ministrus

Portavós Governu Timor-Leste
IX Governu Konstitusionál

Komunikadu Imprensa

Sorumutuk Konsellu Ministrus nian iha loron 21 fulan-novembru tinan 2023

Konsellu Ministrus hala'o sorumutuk iha Palásiu Governu Dili, no aprova ona projetu **Proposta Lei Orsamentu Jeral Estadu (OJE) ba tinan 2024**, ne'ebé apresenta husi Ministra Finansas, Santina José Rodrigues F. Viegas Cardoso, ho valór totál konsolidadu millaun rihun US\$ 1,95 ba Administrasaun Sentrá, RAEOA no Seguransa Sosiál, sein Fundu Rezerva Seguransa Sosiál. Valór ida ne'e inklui dotasaun millaun rihun US\$ 1,83 ba administrasaun sentrá no millaun US\$ 60 uza ba RAEOA.

Hosi montante totál despeza ne'ebé prevee ba Administrasaun Sentrá no RAEOA, millaun US\$ 468,8 uza ba saláriu no vensimentu, millaun US\$ 386,3 ba bens no servisu, millaun US\$ 589,7 ba transferénsias públikas, millaun US\$ 34,2 ba kapitál menór no millaun US\$ 411 ba kapitál dezvoltamentu.

Orsamentu Seguransa Sosiál, inklui Fundu Rezerva Seguransa Sosiál, iha montante millaun US\$ 347,6.

Presiza nota katak, OJE tinan 2024 prevee ho valór millaun US\$ 788,2 ba asuntu ekonómiku, millaun US\$ 467,1 ba protesauun sosiál, millaun US\$ 140,9 ba edukasaun, millaun US\$ 66,2 ba saúde no millaun US\$ 45,2 ba abitasaun no infraestruturas kolektivas. **REMATA**

url: <http://timor-leste.gov.tl?lang=tp&p=35151>

Unofficial translation:
Press release

Extraordinary Meeting of the Council of Ministers on November 21, 2023

The Council of Ministers met at the Government Palace in Dili and approved the **proposed General State Budget Law (OGE) for 2024**, presented by the Minister of Finance, Santina José Rodrigues F. Viegas Cardoso, with a total consolidated value of US\$1.95 billion for the Central Administration, RAEOA and Social Security, without the Social Security Reserve Fund. This amount includes an allocation of \$1.83 billion for the central administration and \$60 million for RAEOA.

Of the total amount of expenditure planned for the Central Administration and RAEOA, \$468.8 million is intended for salaries and wages, \$386.3 million for goods and services, \$589.7 million for public transfers, \$34.2 million for minor capital and \$411 million for development capital.

The Social Security Budget, including the Social Security Reserve Fund, amounts to \$347.6 million.

It is noteworthy that the 2024 OGE foresees a value of \$788.2 million for economic affairs, \$467.1 for social protection, \$140.9 million for education, \$66.2 million for health and \$45.2 million for housing and collective infrastructures. **END**