

# Presidency of the Council of Ministers

## Press release

### Meeting of the Council of Ministers on July 17, 2024

The Council of Ministers decided to approve the **total amount of expenditure associated with each budget heading for the 2025** General State Budget (2025 GSB), with the overall amount expected to be US\$ 1.8 billion. This amount includes the budgets of the Central Administration, Social Security, and the Special Administrative Region of Oe-Cússe Ambeno (RAEOA – acronym in Portuguese).

The distribution of the aggregate budget ceiling for the Central Administration in the 2025 GSB is based on the sectors defined by the Government Program and the National Strategic Development Plan. The Social Capital Sector receives an allocation of 38%, followed by the Institutional Framework Sector with 36%, Infrastructure Development with 16%, and Economic Development with 10%.

The disaggregated ceilings will be distributed to public entities next Tuesday, July 23rd, 2024, and they will have 11 days to prepare their budget proposals. The Budget Review Committee will analyse these proposals from August 12th to 27th, 2024. The 2025 GSB Law Proposal is expected to be submitted to the National Parliament by October 1st, 2024.

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Konsellu Ministrus delibera hodi aprova **montante total despeza nian ne'ebé relaciona ho título orsamentál ida-idak kona-ba Orsamentu Jerál Estadu ba tinan**, ho valor global ne'ebé prevee dolar amerikanu billaun 1,8. Montante ne'e inklui orsamentu Administrasaun Sentrá, Seguransa Sosiál no Rejiaun Administrativa Espesiál Oekusi Ambenu (RAEOA).

Distribuisaun tetu agregadu Orsamentu ba Administrasaun Sentrá iha OJE tinan 2025, tuir setór ne'ebé define ona husi programa Governu no Planu estratéjiku Dezenvolvimentu Nasionál, ho Setór Kapital Sosiál simu alokasaun ho montante 38%, tuir kedas Setór Enkuadramentu Institusionál ho 36%, Dezenvolvimentu Infraestruturas 16% no Dezenvolvimentu Ekonómiku 10%.

Tetus dezagregadus sei distribui ba entidades públikas iha loron tersa-feira oinmai, loron 23 fulan-jullu tinan 2024, no sira iha loron 11 (inklui loron feriadu) hodi elabora sira-nia proposta orsamentál. Proposta sira ne'e sei analiza husi Komité Revizaun Orsamentál husi loron 12 to' o 17 fulan-agostu tinan 2024. Prevee katak Proposta Lei OJE tinan 2025 sei entrega ba Parlamentu Nasionál to' o loron 1 fulan-outubru tinan 2024.