



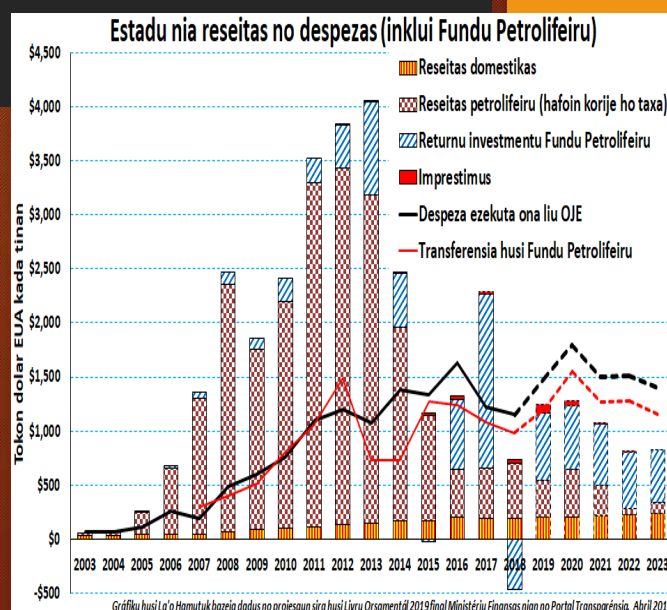
Apresentasaun ba membru RDDU no Partisipante sira

Diretu Sósio no ekonómiku durante tinan 20 ikus

Husi La'o Hamutuk
30 Maiu 2019

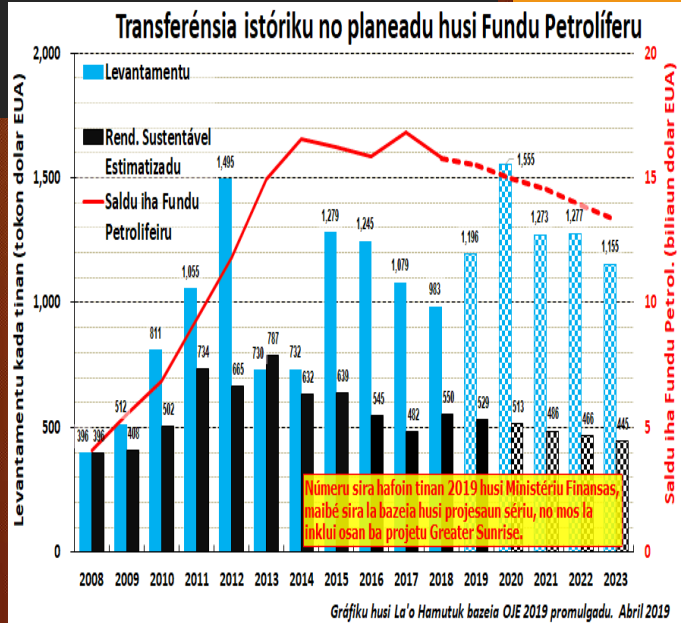
TIMOR-LESTE NIA RESEITA NO GASTU SIRA

- Reseita doméstiku iha 2019 tokon \$198. Governu nia projesaun iha OJE 2019, Reseita doméstika iha 2023 atinje de'it tokon \$240.
- Fundu Petrolíferu biliaun \$17 tuir relatóriu Marsu 2019.
- Gasta ona biliaun \$10 husi fundu soberanu ida ne'e.
- Retornu inv.FP hamutuk biliaun \$5
- T.L mós sofre negativu iha investimentu-Ekidade.
- Empréstimu?



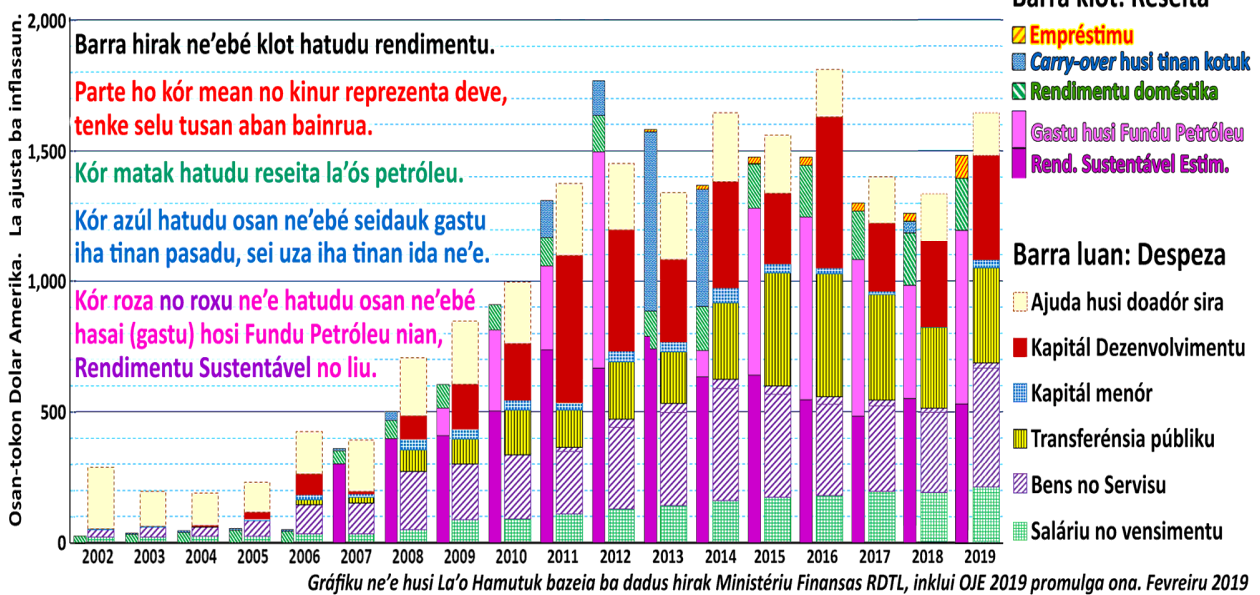
Kontinuasaun

- Dezde 2008, TL foti liu RSE.
- RSE kada tinan, sera ke agora daudaun bele uza de'it RSE no reseita doméstiku ba despeza estadu nian?
- Seguransa FP nia, depende ba rezerva, returnu investimentu, levantamentu FP nian.
- Despeza estadu nia kuaze totalmente depende ba fundu petrolíferu.
- Tuir projesaun Governu nia sei halo levantamentu liu RSE boot liu tan iha futuru.



Gastu no Reseita Estadu nian ezejuta ona (inklui ajénsia auton.)

2002-2018 ezejuta ona 2019 promulgadu



KOMPROMISU NO ALOKASAUN IHA OJE 2019

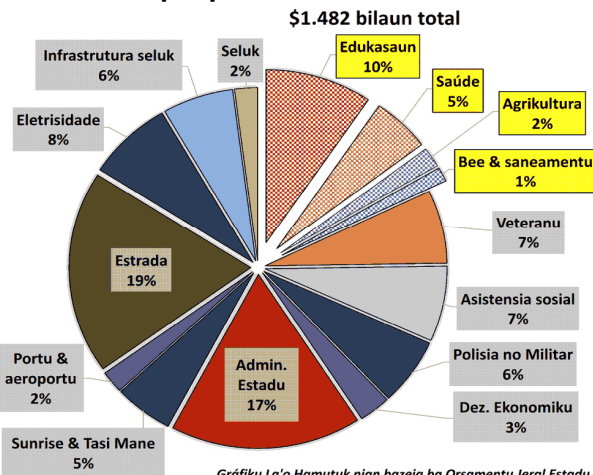
Kompromisu atu prioritiza

Ba tinan 2019, Governu nia programa jeral ba p

1. Hasae produtividade iha setor agrikultura insidensia malnutrisaun.
2. Hadia qualidade edukasaun (inklusu, tu
3. Hadia no hametin asesu ba servisu saúde
4. Infrastruturas bazikas ba bé mós no sane
5. Hametin setor turismu, foku liu ba dezer
6. Kontinua implementasaun programa des

Alokasaun real iha OJE 2019

Gasta Apropriadu iha Orsamentu Estadu 2019



Governu dehan katak sira nia prioridade sira mak edukasaun, saúde, bee mos no agrikultura.

Maibé hamutuk sira hetan menus 1/5 de'it husi orsamentu totál.

Gráfiku La'o Hamutuk nian bazeia ba Orsamentu Jeral Estadu 2019 promulgadu. Marsu 2019.

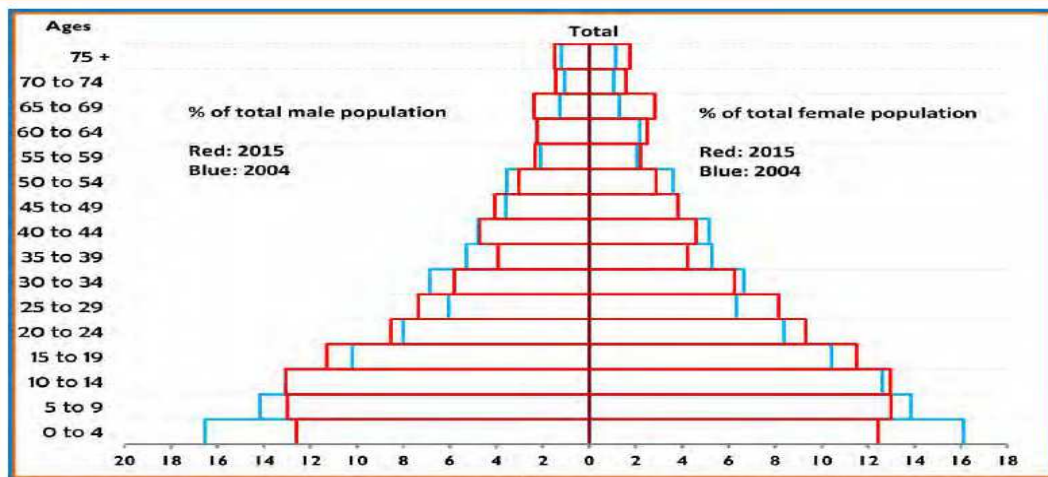
ESTIMATIZASAUN HUSI LA'O HAMUTUK BA GREATER SUNRISE NO PROJETU TASI MANE

Osan gastu ona, iha orsamentu no sei prezisa ba Projetu Tasi Mane (tokon dolar EUA)

Komponente	Fatin	Estatus	Gastu to'o 2018	Alokasaun 2019	Alokasaun 2020-2023	Kustu total kapital estimadu	Persen-tajen iha OJE
Aeroportu	Suai	Harii tiha ona	70	10	3	90	92%
Baze Fornesimentu	Suai	Hein aprovizionamentu	6	10	668	850	80%
Auto-estrada	Suai-Fatukai	Harii tiha ona	267	50	8	340	96%
Auto-estrada	Fatukai-Beaçu	Seidauk hahú	3	-	-	1,320	0%
Aeroportu	Viqueque	Seidauk hahú	-	-	-	60	0%
Refinaria no pipa mina	Betano	Seidauk dezeñu	3	-	-	1,500	0%
Pipa gas, planta LNG no portu	Sunrise-Beaçu	Seidauk dezeñu	12	-	-	6,000	0%
Hola partisipasaun 57% iha Konsorsiu Greater Sunrise	Tasi laran	Karik foti husi Fundu Petrolifeiru direktamente	-	650	-	650	100%
57% husi investimentu kapital iha Sunrise upstream	Tasi laran	Bainhira hetan aprovasaun	-	-	-	6,840	0%
Kustu administrasaun no sst.	Dili		49	12	50	400	28%
TOTAL			410	732	729	18,050	10%

Kreximentu Populasaun iha TL tuir Senu 2015

Population by Age and Sex



PREOKUPASAUN HUSI LA'O HAMUTUK

- Governu nia Planu Estratéjiku Dezenvolvimentu Nasional la realistiku
- Projetu boot no indústria estrativa kontinua domina iha gastu públiku sira T.L nian
- Seidauk iha planu klaru ba diversifikasaun ekonómiku Nasaun nian
- Seidauk iha medidas atu hakotu dependénsia ba ekonomia petrolíferu
- Polítiku sira tuir mehi duke realidade

REKOMENDASAUN HUSI LA'Ō HAMUTUK

- Halo revizaun ba Planu Estratájiku Dezenvolvimentu Nasional- Intrudus Planu realistiku ba Timor-Leste.
- Asegura sustentabilidade Fundu Petrolíferu ne'ebé konsidera nudár fundu soberanu no úniku.
- Investe ba setór sosiál no ekonómiku ho konsentrasaun másimu.
- Avalia no kansela projetu boot sira ne'ebé sei prejudika de'it Nasaun no retornu duvido zu.
- Soe mehi no hasai povu husi kiak no mukit!

Obrigadu barak! As Lutas Kontinuum!

Instituto ba Analiza no Monitor Dezenvolvimentu iha Timor-Leste
Timor-Leste Institute for Development Monitoring and Analysis
Institut Perantauan dan Analisis Pembangunan Timor-Leste



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La'o Hamutuk
PO Box 340, Dli, Timor-Leste
Wired phone: +670-3321040, Mobile: +670-77234330 laohamutuk@gmail.com

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Instituto Timor-Leste ba Analiza no Monitor Dezenvolvimentu

Rua Martires do Patria, Bebora, Dili, Timor-Leste
Telephone: +670 77234330 (mobile) +670 3321040 (landline)
Email: laohamutuk@gmail.com www.laohamutuk.org