

Transparénsia Orsamentál dalan ba Boa Governasaun iha Timor-Leste

UNTL, 2 Maiu 2018

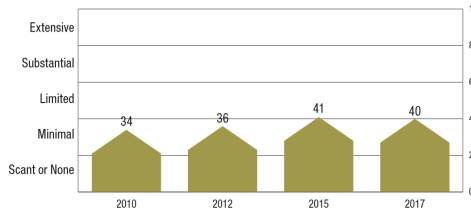
Juvinal Dias

La'ó Hamutuk /OBS Tracker ba 2015 no 2017 iha
Timor-Leste

Konteúdu

- Relatóriu Survey ba Orsamentu Aberta 2015 no 2017
- Timor-Leste nia Sustentabilidade Fiskál
- Planu iha ligasaun forte ho Rezultadu
- Sujestaun

How has the OBI score for Timor-Leste changed over time?



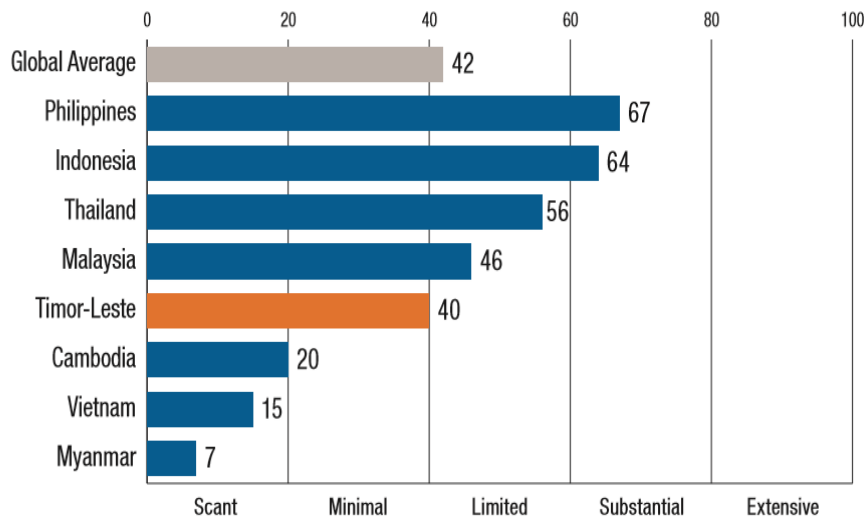
OPEN BUDGET SURVEY 2015 TIMOR-LESTE

TRANSPARENCY (OPEN BUDGET INDEX) 41 <small>OUT OF 100</small> The Government of Timor-Leste provides the public with limited budget information.	PUBLIC PARTICIPATION 10 <small>OUT OF 100</small> The Government of Timor-Leste provides the public with scant opportunities to engage in the budget process.	BUDGET OVERSIGHT 45 <small>OUT OF 100</small> BY LEGISLATURE Budget oversight by the legislature in Timor-Leste is limited .	BUDGET OVERSIGHT 83 <small>OUT OF 100</small> BY AUDIT Budget oversight by the supreme audit institution in Timor-Leste is substantial .
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OPEN BUDGET SURVEY 2017 TIMOR-LESTE

	40 <small>OUT OF 100</small> TRANSPARENCY OPEN BUDGET INDEX Timor-Leste provides the public with minimal budget information.	9 <small>OUT OF 100</small> PUBLIC PARTICIPATION Timor-Leste provides few opportunities for the public to engage in the budget process.	56 <small>OUT OF 100</small> BUDGET OVERSIGHT BY LEGISLATURE & AUDIT The legislature and supreme audit institution in Timor-Leste provide limited oversight of the budget.
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How does budget transparency in Timor-Leste compare to others?



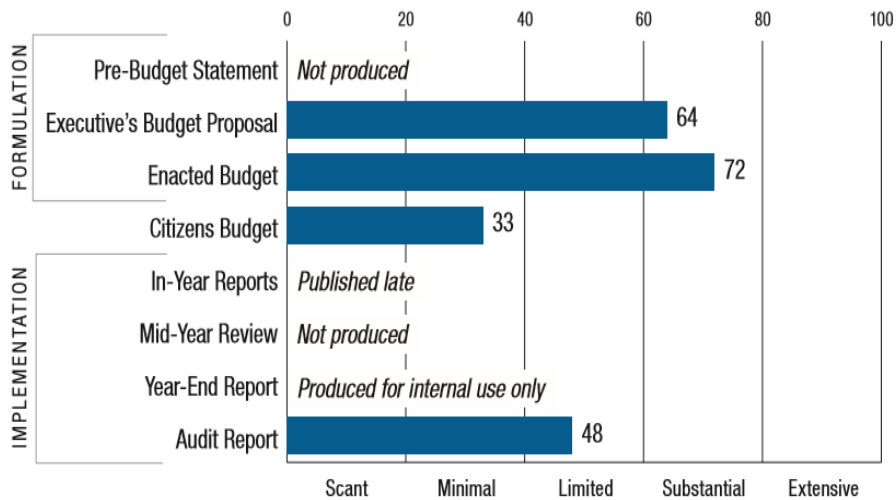
Public availability of budget documents from 2010 to 2017

Document	2010	2012	2015	2017
Pre-Budget Statement	●	●	●	●
Executive's Budget Proposal	●	●	●	●
Enacted Budget	●	●	●	●
Citizens Budget	●	●	●	●
In-Year Reports	●	●	●	●
Mid-Year Review	●	●	●	●
Year-End Report	●	●	●	●
Audit Report	●	●	●	●

● Available to the Public ● Not Produced
 ● Published Late, or Not Published Online, or Produced for Internal Use Only

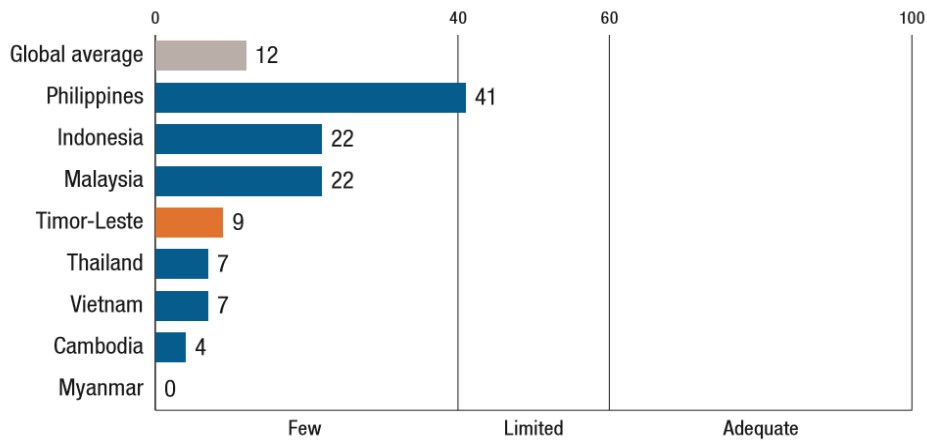
- Dezde 2012, Governu aumenta nia publikasaun ba informasaun orsamentál sira.
 - Matadalan ba Sidania
 - Paresér hosi Tribunal das Contas kona-ba OGE
- Maske nune'e, La'ó Hamutuk kontinua preokupa katak:
 - Konteúdu, no valor util presiza hadi'ak.
 - Deklarasaun Finanseiru hosi MF ba Fundu Konsolidadu, Fundu Infrastrutura, Fundu Dezenvolvimentu Kapitál Umanu la públika ona dezde 2013. (Relatóriu Annual)
 - Maske iha Portal transparency

How comprehensive and useful is the information provided in the key budget documents that Timor-Leste publishes?

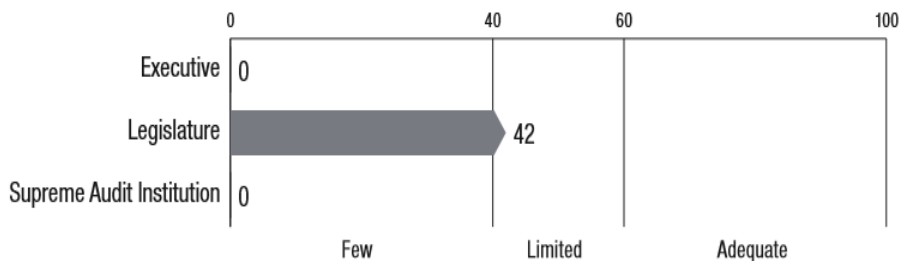


Partisipasaun Públiku

How does public participation in Timor-Leste compare to other countries in the region?

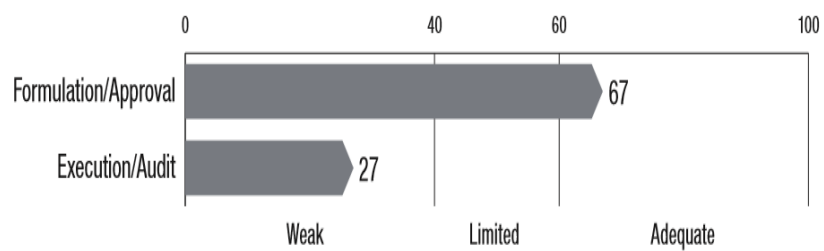


To what extent do different institutions in Timor-Leste provide opportunities for public participation?



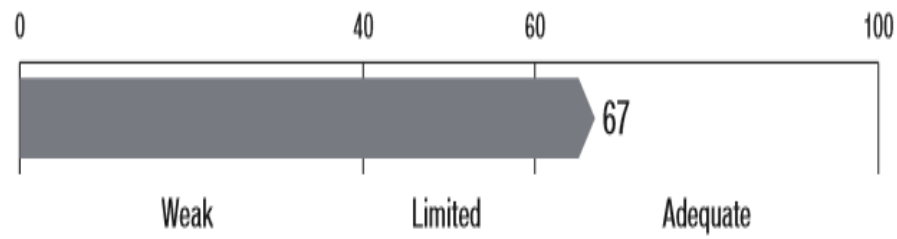


To what extent does the legislature in Timor-Leste provide budget oversight?



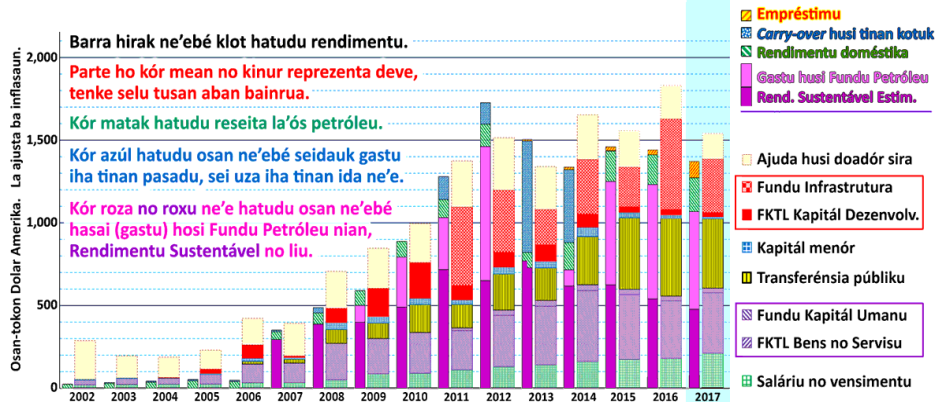
- Durante faze planeamentu, fiskalizasaun Parlamentu nian “adequadu”
- Durante faze implementasaun fiskalizasaun “Fraku”
- Komisaun Eventual **hafraku** knar Parlamentár

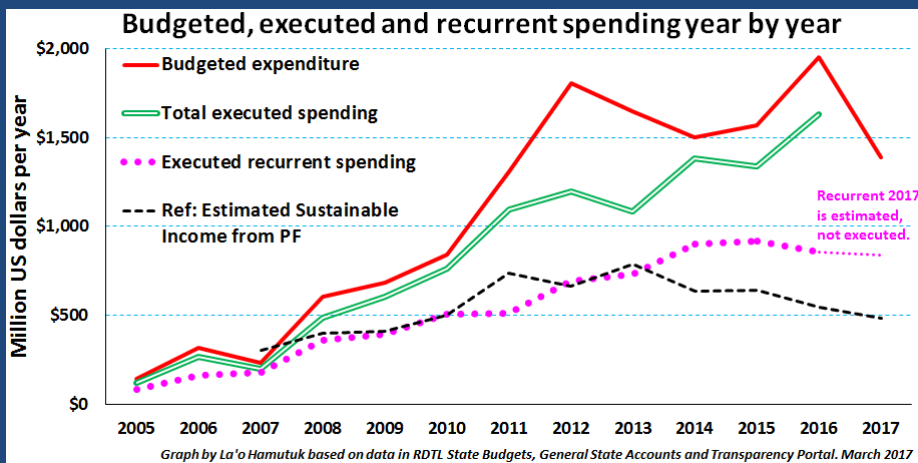
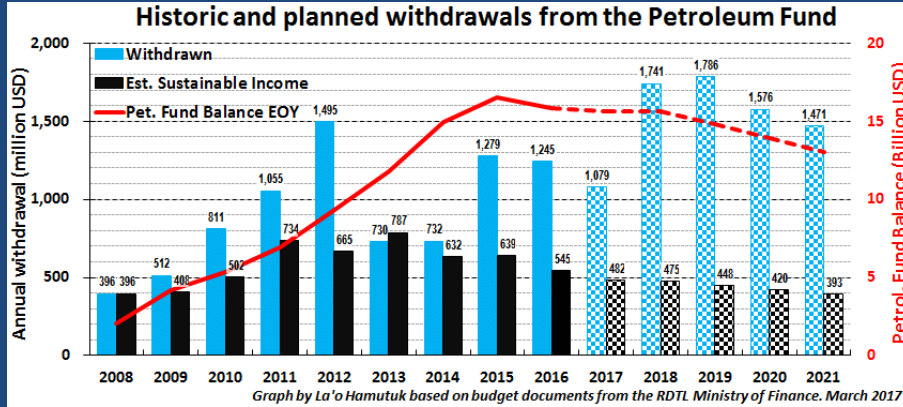
To what extent does the Supreme Audit Institution in Timor-Leste provide budget oversight?

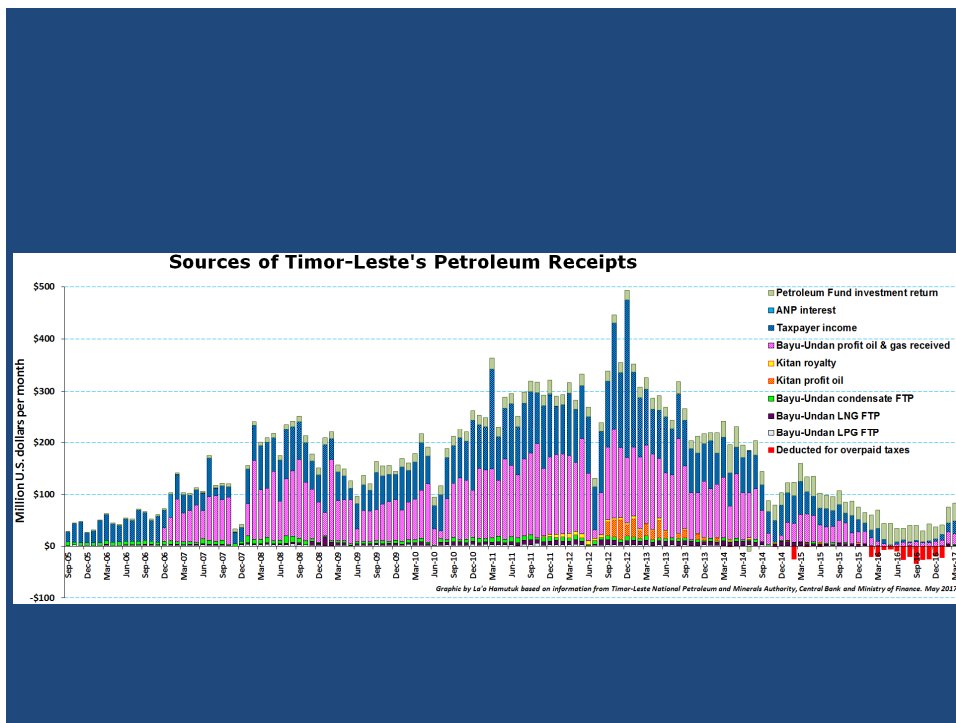
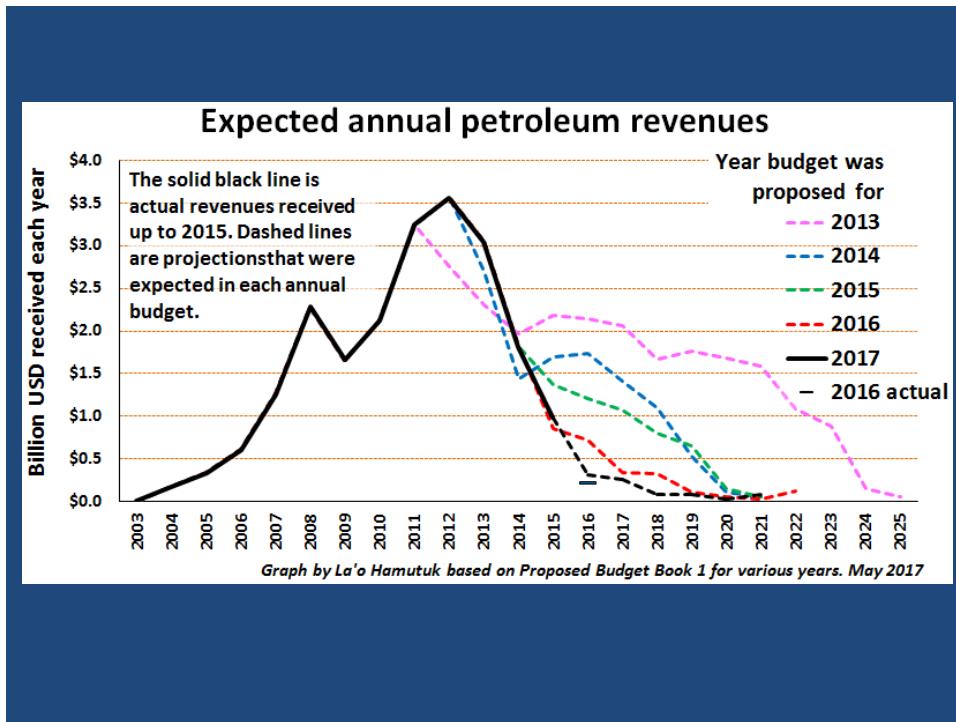


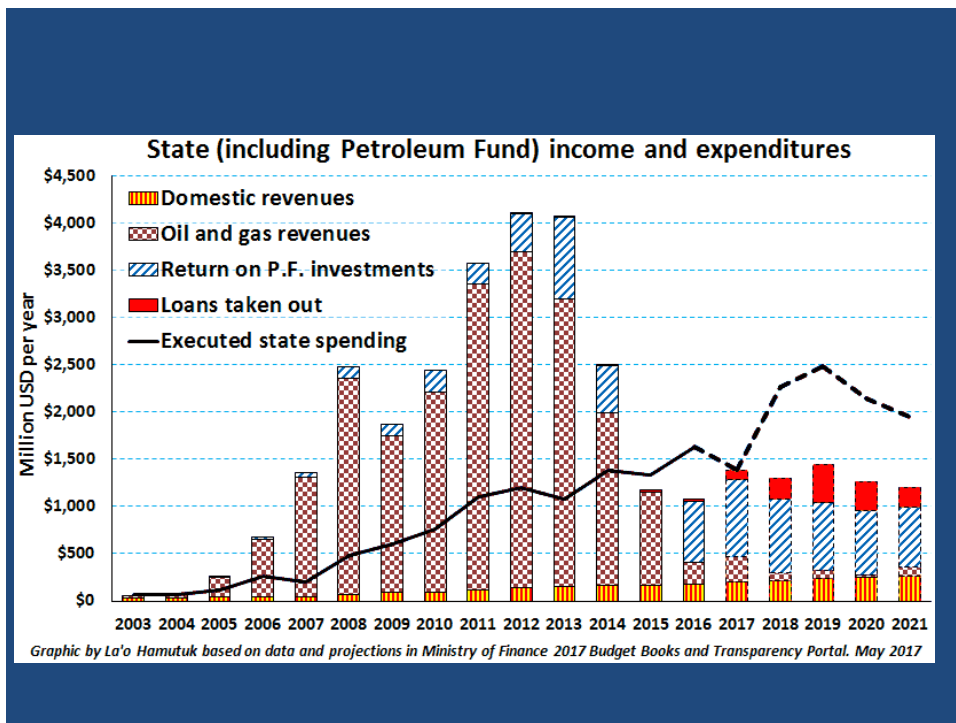
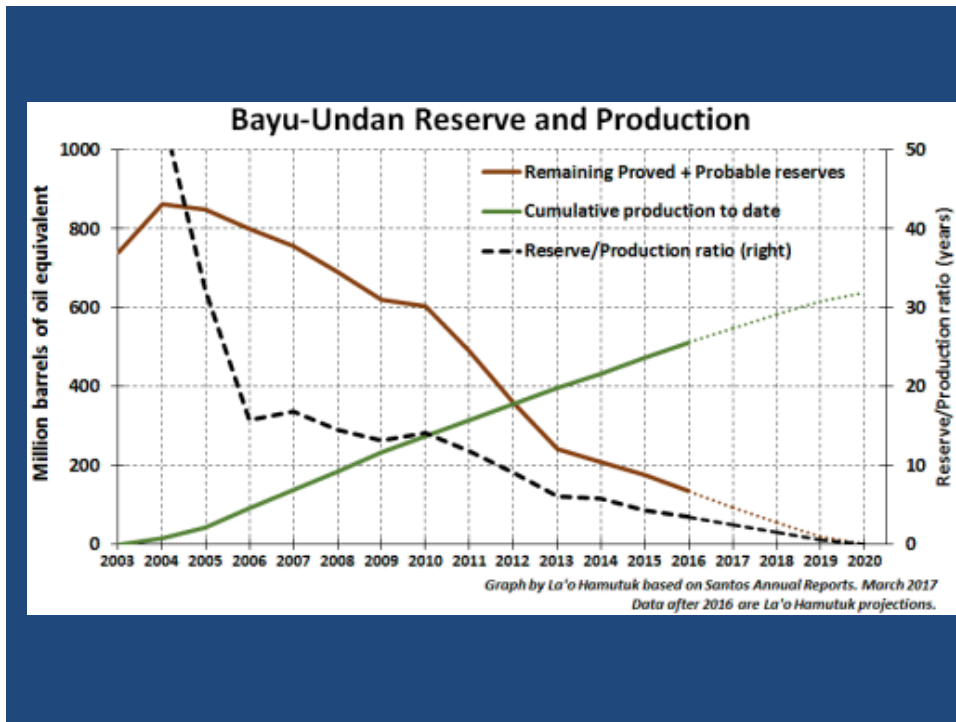
Sustentabilidade Fiskál

Gastu no Reseita Estadu nian durante ne'e (inklui ajénsia auton.) Ezekusaun 2002-2016 Promulga 2017







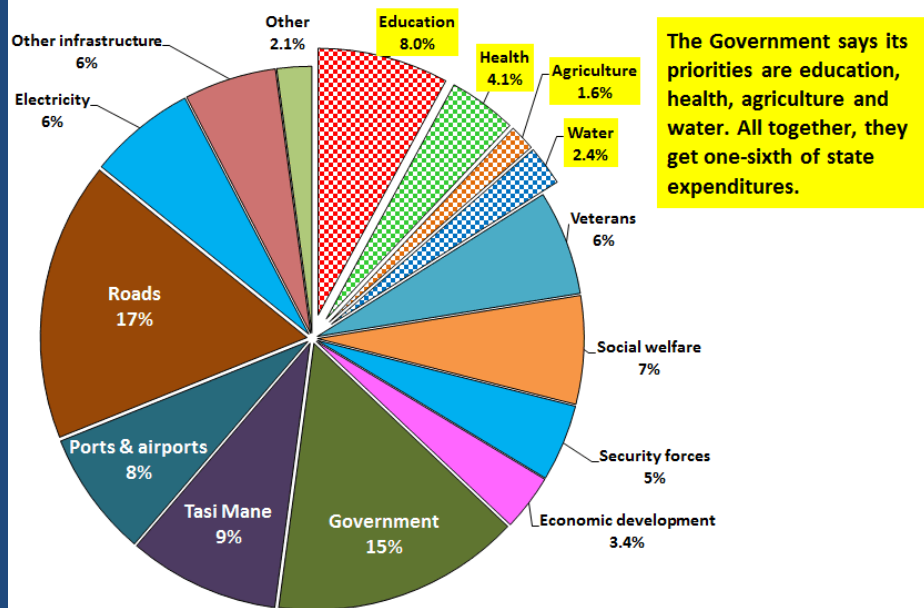


Planu iha ligasaun forte ho Rezultadu

Final Orsamentu Jeral Estadu 2017 (tokon \$1,387 dolar)

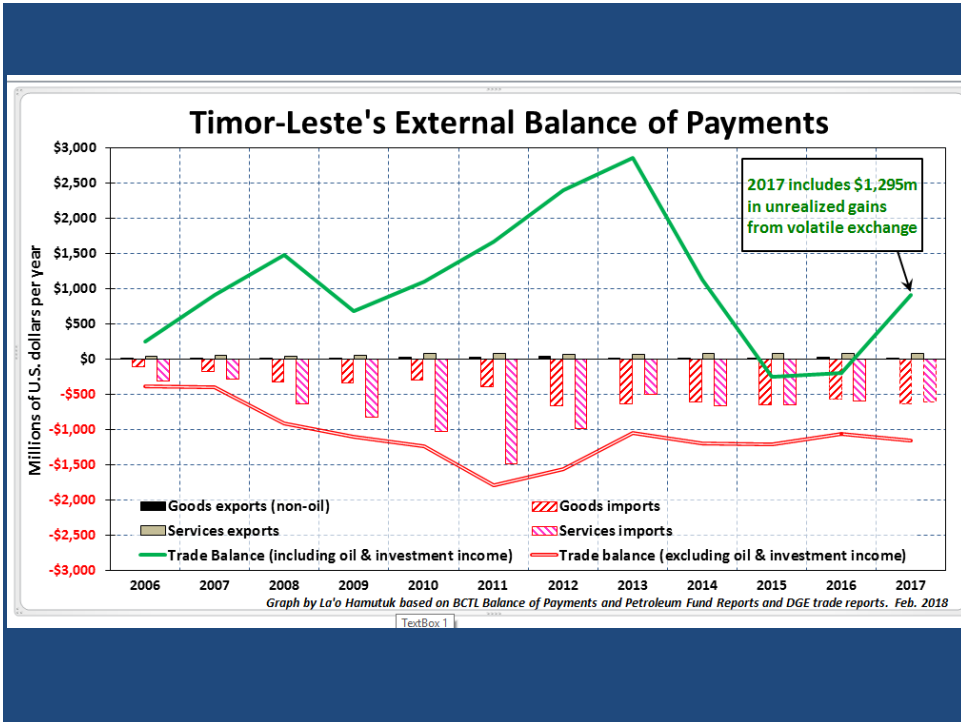
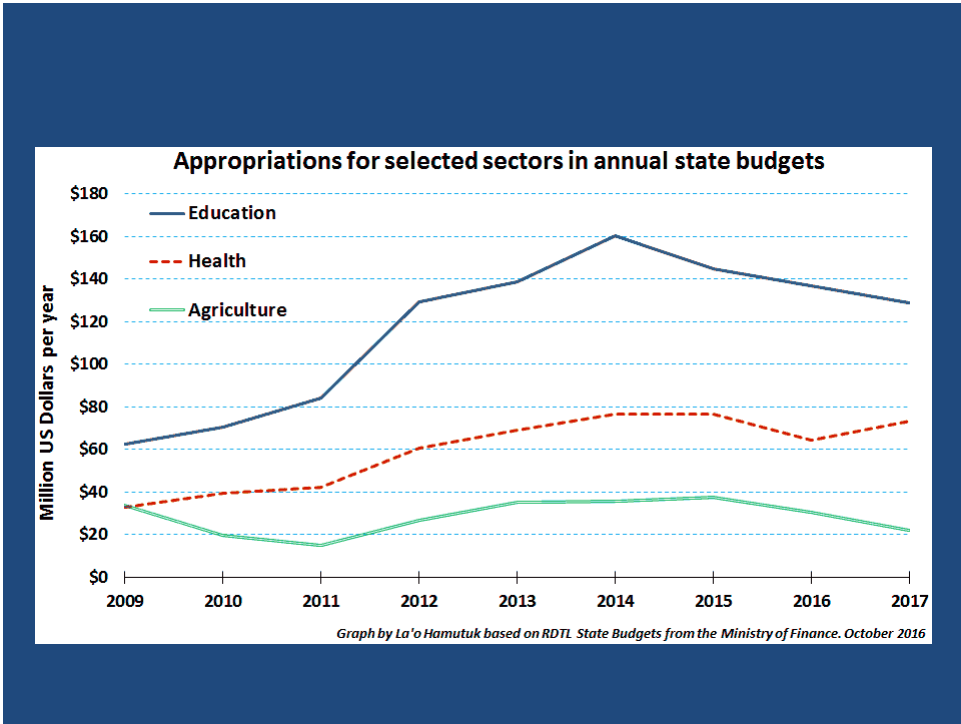


Appropriated state spending in 2016-2017



The Government says its priorities are education, health, agriculture and water. All together, they get one-sixth of state expenditures.

Graphic by La'o Hamutuk based on Budget Books from the Ministry of Finance. March 2017



Sujestaun

Transparénsia sei iha valor bainhira ita uza ka halo
tuir iha polítika

- Portal transparénsia
- Relatóriu ANPM
- Relatóriu Banco Çentral
- Relatóriu Diresaun Jerál Estatístika
- No Relatóriu sira hosi Institutu nasional no internasionál
- Paresér hosi Komisaun C Parlamentar

Ikus Liu

Obrigado barak