

Expenditures

Fiscal Year 2014

Group Budget details

Total	\$1,500,000,254.00	\$225,147,509.50	\$224,329,801.65	\$304,082,702.50	\$746,440,240.35	35.2%
Secretary of State for Social Communication	\$2,037,250.00	\$133,611.00	\$193,208.04	\$530,524.63	\$1,179,906.33	35.5%
Office of the Secretary of State for Social Communication	\$2,037,250.00	\$133,611.00	\$193,208.04	\$530,524.63	\$1,179,906.33	35.5%
Transfers	\$300,000.00	\$0.00	\$67,761.55	\$44,152.70	\$188,085.75	37.3%
CATEGORY	Budget	Commitments	Obligations	Actual	Balance	Execution %
Transfers - January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - February	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - May	\$0.00	\$0.00	\$0.00	\$22,412.00	\$0.00	.0%
Transfers - June	\$0.00	\$0.00	\$0.00	\$21,740.70	\$0.00	.0%
Transfers - July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - October	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Transfers - December	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%