

1. Chegada de Estrangeiros ao Aeroporto de Dili, por País de Origem
Foreigners Arrival at Dili Airport, by Country of Origin

| Países | 2015 | | | | | | | | 2016 | | | | Countries |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------|--|--|-----------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | | | | | |
| | Austrália | 2,555 | 3,145 | 3,134 | 2,858 | 2,287 | 3,050 | 3,439 | 2,788 | Australia | | | |
| Brasil | 172 | 155 | 166 | 118 | 125 | 168 | 141 | 162 | Brazil | | | | |
| China | 1,255 | 1,456 | 1,404 | 1,470 | 1,745 | 1,835 | 2,082 | 1,775 | China | | | | |
| EUA | 505 | 452 | 537 | 397 | 492 | 600 | 567 | 546 | USA | | | | |
| Filipinas | 1,109 | 1,309 | 1,125 | 789 | 820 | 742 | 742 | 720 | Philippines | | | | |
| Índia | 215 | 238 | 193 | 175 | 192 | 193 | 215 | 204 | India | | | | |
| Indonésia | 3,793 | 3,972 | 3,905 | 3,570 | 4,247 | 3,972 | 5,120 | 4,495 | Indonesia | | | | |
| Japão | 313 | 280 | 467 | 279 | 319 | 312 | 421 | 321 | Japan | | | | |
| Malásia | 446 | 425 | 428 | 519 | 427 | 417 | 451 | 443 | Malaysia | | | | |
| Nova Zelândia | 188 | 166 | 195 | 142 | 127 | 203 | 228 | 175 | New Zealand | | | | |
| Paquistão | 25 | 26 | 24 | 22 | 23 | 19 | 21 | 37 | Pakistan | | | | |
| Portugal | 1,385 | 1,528 | 1,728 | 1,641 | 1,859 | 1,510 | 1,999 | 1,919 | Portugal | | | | |
| Reino Unido | 21 | 27 | 30 | 8 | 0 | 6 | 34 | 24 | United Kingdom | | | | |
| Singapura | 347 | 363 | 344 | 294 | 326 | 378 | 322 | 322 | Singapore | | | | |
| Outros Países | 2,281 | 2,138 | 2,996 | 2,342 | 2,271 | 2,373 | 2,677 | 2,214 | Other Countries | | | | |
| TOTAL | 14,610 | 15,680 | 16,676 | 14,624 | 15,260 | 15,778 | 18,459 | 16,145 | TOTAL | | | | |

Trimester/QTR-Quarter
Fonte/Source: Departamento de Imigração, Polícia Nacional de Timor-Leste/ Immigration Department, Timor-Leste National Police

2. Tráfego Comercial no Aeroporto de Dili
Dili Airport Commercial Traffic

| Vôos (N°) | Chegada | 2015 | | | | 2016 | | | | Arrival | Flights (N°) |
|------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|-----------|-----------------|
| | | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | | |
| | | Partida | 793 | 757 | 781 | 804 | 801 | 747 | 689 | | |
| Passageiros (N°) | Chegada | 20,922 | 22,460 | 26,214 | 31,912 | 25,203 | 27,149 | 30,108 | 30,550 | Arrival | Passengers (N°) |
| | Partida | 22,984 | 22,714 | 26,946 | 29,320 | 25,437 | 27,447 | 31,076 | 35,300 | Departure | |
| Cargo (Kg) | Chegada | 56,496 | 52,997 | 45,427 | 60,471 | 54,050 | 58,885 | 63,485 | 80,092 | Arrival | Cargo (Kg) |
| | Partida | 3,630 | 6,037 | 7,388 | 3,721 | 1,440 | 3,365 | 13,933 | 10,781 | Departure | |

Trimester/QTR-Quarter
Fonte/Source: Direcção Nacional da Aviação Civil/National Directorate for Civil Aviation

3. Subscritores de Serviços Telefónicos, por Tipo
Telephone Services Subscribers by Type

| Tipo de Serviço | Timor Telecom | | | | Telkomcel | | | | Telemor | | | | Type of Service |
|---------------------------------------|---------------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|---------------------------------------|
| | 2016 | | | | 2016 | | | | 2016 | | | | |
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Rede Fixa | 2,666 | 2,590 | 2,564 | 2,528 | X | X | X | X | X | X | X | X | Fixed Phones |
| Casas Particulares | 118 | 107 | 108 | 144 | X | X | X | X | X | X | X | X | Residential |
| Áreas Urbanas | 100% | 100% | 100% | 100% | X | X | X | X | X | X | X | X | Urban Areas |
| Posto Públicos | 17 | 17 | 17 | 17 | X | X | X | X | X | X | X | X | Public Pay-phones |
| Internacionais | 1 | 1 | 1 | 1 | X | X | X | X | X | X | X | X | International Telephone Circuits |
| Total Fixed Subscribers | 2,683 | 2,607 | 2,581 | 2,545 | X | X | X | X | X | X | X | X | Total Fixed Subscribers |
| Assinantes de Telefonia Móvel Celular | 609,469 | 604,227 | 600,382 | 606,284 | 269,975 | 331,596 | 400,000 | 463,233 | 615,689 | 479,000 | 507,000 | 490,000 | Cellular Mobile Telephone Subscribers |
| Cellular Cartão Pré-pago Móvel | 601,283 | 596,522 | 593,896 | 599,935 | 269,400 | 331,188 | 400,000 | 462,682 | 615,689 | 479,000 | 507,000 | 490,000 | Cellular Mobile Prepaid Card |
| Os Assinantes de Rede Móveis 3G | 264,742 | 247,801 | 155,248 | 154,046 | 49,311 | 54,003 | 100,000 | 63,360 | 101,056 | 57,000 | 68,000 | 95,000 | Subscribers to 3G mobile networks |
| Total Mobile Subscribers | 616,091 | 616,091 | 606,468 | 611,898 | 269,975 | 331,596 | 400,000 | 463,233 | 615,689 | 479,000 | 507,000 | 490,000 | Total Mobile Subscribers |

Trimester/QTR-Quarter
Fonte/Source: Timor Telecom, Telkomcel, Telemor
NB: (X) Data is not available (QTR 1st, QTR 2nd, QTR 3rd and QTR 4th 2015 Telkomcel and Telemor)

4. Veículos Registrados por Tipo de Veículo
Vehicle Registration by Type of Vehicle

| Tipo de Veículo | 2015 | | | | 2016 | | | | Type of Vehicle |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Motociclo | 4,171 | 3,569 | 3,147 | 2,989 | 4,382 | 4,133 | 3,291 | 4,061 | Motorcycle |
| Ligeiros de passageiros* | 555 | 629 | 422 | 297 | 350 | 471 | 476 | 418 | Light for passengers |
| Ligeiros de mercadorias* | 58 | 35 | 119 | 80 | 60 | 61 | 127 | 75 | Light for cargo |
| Pesados* | 403 | 430 | 295 | 363 | 242 | 286 | 313 | 272 | Heavy |
| TOTAL | 5,189 | 4,663 | 3,983 | 3,729 | 5,034 | 4,951 | 4,207 | 4,826 | TOTAL |

Trimester/QTR-Quarter
Fonte/Source: Direcção Nacional dos Transportes Terrestres/National Directorate for Land Transports
* Revisit: QTR1, QTR2, QTR3 and QTR4

5. Comércio Externo
External Trade

| Tipo de Comércio | 2015 | | | | 2016 | | | | Type of Trade |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Exportações | 93 | 203 | 4,757 | 10,566 | 2,387 | 397 | 9,895 | 5,531 | Domestic Exports |
| Re-exportações | 2,426 | 6,937 | 16,665 | 5,134 | 2,873 | 3769 | 127,083 | 1,640 | Re-exports |
| TOTAL | 2,519 | 7,140 | 21,422 | 15,700 | 5,260 | 4,166 | 136,978 | 7,172 | TOTAL |
| Importações de Mercadorias | 102,877 | 132,837 | 121,523 | 295,734 | 115,752 | 118,719 | 138,384 | 71,343 | Merchandise Imports |
| Outras Importações | 449 | 468 | 1,040 | 1,725 | 590 | 888.54 | 7256 | 541 | Non-merchandise Imports |
| TOTAL | 103,326 | 133,305 | 122,563 | 295,460 | 115,752 | 119,608 | 139,110 | 71,883 | TOTAL |
| Balança Comercial | -100,807 | -126,165 | -101,141 | -279,759 | -110,491 | -115,442 | -2,132 | -64,711 | Trade Balance |
| Taxa de Cobertura ¹⁾ (%) | 2.44% | 5.36% | 17.48% | 5.31% | 4.55% | 3.5% | 7.1% | 10.0% | Coverage Rate ¹⁾ (%) |

¹⁾Taxa de cobertura das importações pelas exportações/Coverage rate of imports by exports
Trimester/QTR-Quarter
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

6. Dez Principais Produtos Importados
Top Ten high Value Imports

| Produtos | 2015 | | | | 2016 | | | | Merchandises |
|--------------------------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|-----------------------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Combustíveis Minerais | 4,124 | 25,331 | 29,524 | 66,783 | 21,217 | 22,415 | 23,466 | 17,620 | Mineral Fuels |
| Veículos | 21,214 | 15,460 | 14,140 | 25,472 | 10,581 | 18,456 | 21,945 | 5,906 | Vehicles |
| Cereais | 2,121 | 4,678 | 6,436 | 11,646 | 12,494 | 6,429 | 5,976 | 4,174 | Cereals |
| Máquinas e Peças | 7,520 | 7,968 | 6,751 | 12,500 | 8,288 | 5,949 | 20,386 | 6,089 | Machinery and Parts |
| Equipamento Eléctrico | 10,054 | 8,625 | 21,577 | 9,602 | 10,487 | 10,487 | 6,209 | 3,313 | Electrical Equipment |
| Bebidas | 3,061 | 8,030 | 4,420 | 14,307 | 6,723 | 6,442 | 6,330 | 4,524 | Beverages |
| Artigos Ópticos e Fotográficos | 647 | 671 | 413 | 1,740 | 343 | 1,183 | 1,135 | 856 | Optical and Photographic Articles |
| Cimento | 2,073 | 1,834 | 1,892 | 6,726 | 4,339 | 4,809 | 5,048 | 2,872 | Cement |
| Artigos de Aço ou Ferro | 2,389 | 4,034 | 1,898 | 3,980 | 3,170 | 3,309 | 4,336 | 3,308 | Iron or Steel Articles |
| Produtos Farmacêuticos | 364 | 552 | 1,047 | 1,925 | 945 | 454 | 523 | 1,125 | Pharmaceutical Products |
| TOTAL | 53,567 | 77,183 | 88,098 | 154,681 | 78,587 | 79,933 | 95,354 | 49,787 | TOTAL |

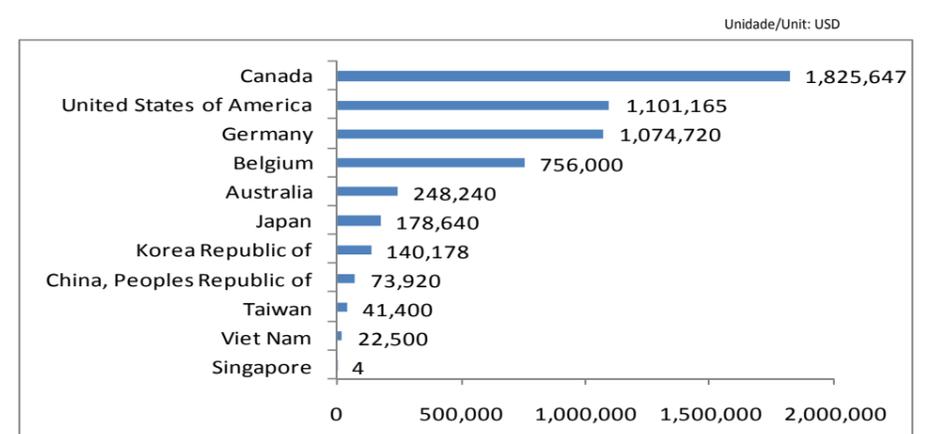
Trimester/QTR-Quarter
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

7. Importações por País de Origem
Imports by Country of Origin

| País de Origem | 2015 | | | | 2016 | | | | Country of Origin |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Austrália | 4,068 | 3,389 | 4,058 | 6,099 | 2,886 | 3,677 | 27,82 | 2,127 | Australia |
| China | 13,272 | 13,300 | 10,874 | 27,911 | 17,472 | 12,857 | 44,211 | 13,536 | China |
| Indonésia | 35,481 | 36,049 | 33,588 | 142,186 | 37,222 | 43,390 | 35,513 | 20,649 | Indonesia |
| Japão | 1,848 | 1,841 | 1,750 | 2,515 | 1,203 | 1,643 | 2,298 | 0 | Japan |
| Malásia | 5,672 | 1,498 | 2,344 | 31,632 | 3,652 | 3,505 | 2,820 | 934 | Malaysia |
| Portugal | 2,650 | 768 | 1,244 | 5,140 | 3,146 | 2,524 | 1,790 | 950 | Portugal |
| Singapura | 15,320 | 4,430 | 21,236 | 24,416 | 14,411 | 14,224 | 13,075 | 10,276 | Singapore |
| Thailand | 3,288 | 3,665 | 1,819 | 4,971 | 3,719 | 1,774 | 3,506 | 1,378 | Thailand |
| Vietname | 10,478 | 7,427 | 7,079 | 10,982 | 9,024 | 7,103 | 5,702 | 5,038 | Viet Nam |
| Brasil | 2,526 | 1,768 | 1,582 | 3,036 | 3,146 | 3,775 | 1,804 | 0 | Brazil |
| Índia | 1,141 | 214 | 625 | 996 | 0 | 0 | 0 | 0 | India |
| Hongkon | 1,354 | 3,685 | 12,511 | 25,034 | 12,587 | 13,411 | 17,126 | 9,044 | Hongkong |
| Korea | 1,460 | 2,357 | 801 | 3,848 | 2,096 | 3,141 | 2,298 | 1,400 | Korea |
| Taiwan | 2,979 | 2,959 | 117 | 74 | 0 | 1,209 | 0 | 0 | Taiwan |
| Other Country | 1,340 | 49,487 | 17,622 | 8,616 | 4,259 | 4,459 | 5,702 | 6,012 | Other Country |
| Total | 102,877 | 132,837 | 117,250 | 297,456 | 114,823 | 118,718 | 138,627 | 71,344 | Total |

Trimester/QTR-Quarter

Exports of Coffee by Country of Destinatin ('000 USD)



Trimester/QTR-Quarter
Fonte/Source: DGE—Direcção Geral de Estatística/General Directorate of Statistics

9. Índice de Preços no Consumidor (IPC), Dili Consumer Price Index (CPI), Dili

| Unidade: número Grupos de Consumo | 2015 | | | | 2016 | | | | Unit: number Consumption Groups |
|--|-------|-------|-------|-------|-------|-------|-------|-------|------------------------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1* | QTR2* | QTR3 | QTR4 | |
| Todos os Grupos | 105.0 | 104.9 | 104.5 | 104.0 | 102.7 | 102.4 | 102.5 | 103.3 | All Groups |
| Todos os Grupos Excepto Habitação | 105.2 | 105.2 | 104.8 | 104.2 | 103.1 | 102.9 | 102.9 | 103.9 | All Groups except Housing |
| Alimentação | 106.1 | 106.0 | 105.6 | 104.9 | 103.3 | 103.0 | 103.3 | 104.8 | Food |
| Alcôol e Tabaco | 111.1 | 113.0 | 112.6 | 112.2 | 117.6 | 118.9 | 118.4 | 119.4 | Alcohol & Tobacco |
| Vestuário e Calçado | 107.4 | 107.4 | 107.5 | 107.4 | 107.6 | 107.3 | 107.3 | 107.3 | Clothing & Footwear |
| Habitação | 103.2 | 103.0 | 103.5 | 103.4 | 102.7 | 101.0 | 100.9 | 100.9 | Housing |
| Mobiliário e outros equipamentos para a casa | 101.5 | 101.3 | 101.6 | 101.7 | 97.4 | 96.0 | 93.8 | 93.2 | Household furnishings, supplies |
| Saúde | 104.6 | 104.6 | 104.6 | 104.6 | 103.1 | 105.3 | 105.3 | 105.3 | Health |
| Transporte | 93.2 | 93.1 | 93.2 | 91.8 | 87.4 | 87.5 | 87.0 | 87.2 | Transport |
| comunicação | 82.5 | 82.2 | 82.2 | 82.2 | 80.6 | 80.6 | 80.6 | 79.5 | communication |
| Recreação e Cultura | 108.7 | 108.7 | 108.7 | 108.7 | 110.5 | 110.5 | 110.5 | 110.5 | Recreation and culture |
| Educação | 120.0 | 120.0 | 120.0 | 120.0 | 125.5 | 125.5 | 125.5 | 125.5 | Education |

* - Revision
Fonte/Sources: DGE—Direcção Geral de Estatística/General Directorate of Statistics

10. Variação trimestral do IPC, Dili (%) CPI quarterly percentage change, Dili

| Grupos de Consumo | 2015 | | | | 2016 | | | | Consumption Groups |
|--|------|------|------|------|-------|-------|------|------|---------------------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1* | QTR2* | QTR3 | QTR4 | |
| Todos os Grupos | 0.8 | -0.1 | -0.3 | -0.5 | -0.5 | -0.3 | 0.1 | 0.8 | All Groups |
| Todos os Grupos excepto Habitação | 1.0 | -0.1 | -0.3 | -0.6 | -0.5 | -0.2 | 0.1 | 0.9 | All Groups except Housing |
| Alimentação | 0.6 | -0.1 | -0.4 | -0.6 | -1.1 | -0.3 | 0.4 | 1.4 | Food |
| Alcôol e Tabaco | 3.2 | 1.6 | -0.3 | -0.4 | 2.4 | 1.1 | -0.3 | 0.7 | Alcohol & Tobacco |
| Vestuário e Calçado | 2.5 | 0.0 | 0.1 | 0.0 | 1.2 | -0.3 | 0.0 | 0.0 | Clothing & Footwear |
| Habitação | -0.4 | -0.2 | 0.5 | 0.0 | -0.2 | -1.7 | -0.1 | 0.0 | Housing |
| Mobiliário e outros equipamentos para a casa | -0.8 | -0.2 | 0.3 | 0.1 | -2.4 | -1.4 | -1.9 | -1.1 | Household furnishings, supplies |
| Saúde | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 0.0 | 0.0 | Health |
| Transporte | -4.3 | -0.1 | 0.1 | -1.5 | -2.8 | 0.1 | -0.3 | 0.0 | Transport |
| comunicação | 0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | Communication |
| Recreação e Cultura | 1.8 | 0.0 | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 | 0.0 | Recreation and culture |
| Educação | 18.6 | 0.0 | 0.0 | 0.0 | 6.6 | 0.0 | 0.0 | 0.0 | Education |

Trimestre/QTR -Quarter
* - Revision
Fonte/Sources: DGE—Direcção Geral de Estatística/General Directorate of Statistics

11. Produção e Consumo de Electricidade em Dili Electricity Production and Consumption in Dili

| Unidade: milhares KWh | 2015 | | | | 2016 | | | | Unit: thousands KWh |
|-----------------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|--------------------|---------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Produção | 90,323 | 92,054 | 69,992 | 97,894 | 102,438,205 | 103,395,208 | 100,381,850 | 106,336,190 | Production |
| Consumo | | | | | | | | | Consumption |
| Doméstico | 17,605 | 19,492 | 21,209 | 25,874 | 26,415,056 | 28,006,728 | 28,074,134 | 31,580,078 | Domestic |
| Comercial | 12,003 | 11,999 | 11,921 | 13,049 | 13,499,786 | 14,708,702 | 13,843,314 | 15,131,849 | Commercial |
| Governo | 4,080 | 5,085 | 3,910 | 3,855 | 4,225,034 | 5,410,406 | 5,221,927 | 5,884,763 | Government |
| Outros ¹⁾ | 706 | 699 | 590 | 670 | 794,029 | 756,228 | 708,923 | 811,843 | Others |
| TOTAL | 34,394 | 37,275 | 37,630 | 43,448 | 44,933,905 | 48,882,064 | 47,848,308 | 159,744,723 | TOTAL |

¹⁾Igrejas, Escolas, Embaixadas/Churches, Schools, Embassies
KWh—Kilowatt hora/Kilowatt hour
Trimestre/QTR-Quarter
Fonte/Sources: EDTL—Electricidade de Timor-Leste/Electricity of Timor-Leste
NB: Consumption numbers now include District and Sub District

12. Créditos da Banca Comercial ao Sector Privado Commercial Bank Credits to Private Sector

| Unidade: milhares USD | 2015 | | | | 2016 | | | | Unit: thousands USD |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Sector | | | | | | | | | Sector |
| Agricultura | 8,389 | 8,489 | 6,516 | 8,505 | 9,496 | 10,378 | 5,472 | 3,949 | Agriculture |
| Manufaturas e Indústria | 3,033 | 3,315 | 2,677 | 2,711 | 2,547 | 2,433 | 2,607 | 2,474 | Industry & Manufacturing |
| Construção | 43,481 | 48,053 | 52,181 | 53,861 | 54,903 | 53,218 | 47,799 | 48,619 | Construction |
| Transportes e Comunicações | 16,431 | 15,370 | 14,239 | 13,263 | 7,213 | 6,089 | 2,020 | 2,070 | Transport & Communications |
| Comércio e Finanças | 15,199 | 12,783 | 16,000 | 17,396 | 18,922 | 25,738 | 28,725 | 32,978 | Trade & Finance |
| Turismo e Serviços | 14,848 | 15,005 | 14,262 | 13,292 | 13,779 | 14,768 | 18,326 | 17,721 | Tourism & Services |
| Indivíduos | 85,247 | 85,773 | 86,817 | 81,691 | 81,222 | 104,079 | 79,785 | 74,692 | Individuals |
| TOTAL | 186,628 | 188,788 | 192,692 | 190,719 | 188,082 | 216,703 | 184,734 | 182,503 | TOTAL |

Trimestre/QTR-Quarter
Fonte/Sources: Autoridade Bancária e de Pagamentos/Payment and Banking Authority

13. Estatísticas das Finanças Públicas Government Finance Statistics

| Unidade: milhares USD | 2015 | | | | 2016 | | | | Unit: thousands USD |
|------------------------------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|------------------|-------------------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Receitas | | | | | | | | | Revenue |
| Receitas Fiscais | 23,378 | 46,564 | 70,211 | 106,851 | 27,689 | 65,053 | 95,824 | 141,211 | Tax Revenue |
| Receitas não Fiscais ²⁾ | 10,813 | 26,173 | 38,008 | 50,329 | 9,873 | 27,163 | 40,045 | 53,937 | Non-tax revenue ²⁾ |
| Total Receitas | 34,191 | 72,736 | 108,219 | 157,180 | 37,562 | 92,217 | 135,870 | 195,147 | Total Revenue |
| Despesas | | | | | | | | | Expenditure |
| Salários e Vencimentos | 41,905 | 80,610 | 108,067 | 158,424 | 43,594 | 82,683 | 127,192 | 173,920 | Salaries and Wages |
| Bens e Serviços | 43,427 | 131,185 | 226,017 | 415,248 | 35,889 | 104,747 | 206,029 | 378,414 | Goods and Services |
| Capital Menor | 868 | 5,600 | 10,114 | 34,054 | 10 | 447 | 3,971 | 21,023 | Minor Capital |
| Transferências | 123,034 | 204,244 | 320,882 | 419,355 | 169,772 | 310,189 | 380,362 | 465,170 | Transfers |
| Capital e Desenvolvimento | 2,035 | 38,762 | 96,096 | 272,773 | 1,794 | 310,189 | 191,982 | 566,865 | Capital and Development |
| Total Despesa | 211,269 | 460,401 | 761,176 | 1,299,854 | 251,059 | 610,179 | 909,536 | 1,605,392 | Total Expenditure |
| Excedente/Déficit | 177,078 | 387,665 | 652,957 | 1,142,674 | 213,497 | 517,962 | 773,666 | 1,410,245 | Surplus/Deficit |

Trimestre/QTR-Quarter
Fonte/Sources: Direcção Nacional do Tesouro/National Directorate of Treasury

14. Estatísticas das Finanças Públicas Government Finance Statistics

| Unidade: milhares USD | 2015 | | | | 2016 | | | | Unit: thousands USD |
|--------------------------------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|------------------|--------------------------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Despesa por Função | | | | | | | | | Expenditure by Function |
| Serviços Públicos Gerais | 47,854 | 149,364 | 272,199 | 534,946 | 39,546 | 189,952 | 364,655 | 779,440 | General Public Services |
| Defesa | 3,809 | 10,547 | 17,768 | 33,959 | 4,063 | 11,297 | 18,668 | 32,211 | Defense |
| Segurança e Ordem Pública | 8,089 | 17,694 | 33,778 | 65,096 | 9,181 | 25,902 | 40,321 | 63,946 | Public Order and Safety |
| Assuntos Económicos | 103,300 | 181,627 | 224,350 | 308,027 | 143,535 | 266,508 | 293,130 | 397,740 | Economic Affairs |
| Protecção Ambiental | 110 | 445 | 1,245 | 5,867 | 76 | 234 | 3,667 | 9,578 | Environmental Protection |
| Saúde | 9,482 | 21,549 | 29,075 | 57,403 | 8,370 | 18,501 | 32,666 | 52,340 | Health |
| Lazer, Cultura e Religião | 1,271 | 3,314 | 6,212 | 11,157 | 250 | 2,599 | 5,365 | 9,080 | Leisure, Culture and Religion |
| Educação | 22,251 | 42,754 | 67,341 | 102,349 | 23,490 | 42,934 | 68,994 | 102,963 | Education |
| Protecção Social | 15,103 | 33,107 | 109,208 | 179,869 | 22,548 | 52,252 | 81,508 | 122,839 | Social Protection |
| Equipamentos Colectivos de Habitação | 0 | 0 | 0 | 1,181 | 0 | 0 | 562 | 924 | Housing Community Amenities |
| TOTAL | 211,269 | 460,401 | 761,176 | 1,299,854 | 251,059 | 610,179 | 909,536 | 1,571,061 | TOTAL |

Trimestre/QTR-Quarter
Fonte/Sources: Direcção Nacional do Tesouro/National Directorate of Treasury

15. Pessoas Registadas à Procura de Emprego, por Sexo

| Unidade: número | 2015 | | | | 2016 | | | | Unit: number |
|-----------------|--------------|--------------|------------|------------|--------------|------------|--------------|-----------|--------------|
| | QTR1 | QTR2 | QTR3 | QTR4 | QTR1 | QTR2 | QTR3 | QTR4 | |
| Masculino | 1,342 | 694 | 376 | 161 | 885 | 356 | 803 | 45 | Male |
| Feminino | 498 | 416 | 252 | 135 | 571 | 225 | 570 | 22 | Female |
| TOTAL | 1,840 | 1,110 | 628 | 296 | 1,456 | 581 | 1,373 | 67 | TOTAL |

Trimestre/QTR-Quarter
Pessoas registadas nos centros de emprego/Job seekers registered at employment centers
Fonte/Sources: Secretaria de Estado para a Política de Formação Profissional e Emprego Departamento de Informação do Mercado de Trabalho/Secretary of State for Vocational



INDICADORES ESTADÍSTICOS TRIMESTRAIS

4º Trimestre 2016

QUARTERLY STATISTICAL INDICATORS

4th Quarter 2016



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