



***Strategic Development Plan:
Managing for Better Results***

Presentation by Development Partners

**Infrastructure Strategic
Sector**

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1. Overview of DPs' Assistance

Goal (Level 1)	Sub-Goal (Level 2)	Supporting DPs
1. Increase productive capacity and raise potential GDP.	Electricity	None
	Air Transport	IFC
	Maritime Transport	ADB, GIZ, IFC, World Bank,
2. Improve people's access to services	Roads	ADB, DFAT, EU, ILO, JICA, World Bank
	Water and Sanitation	ADB, DFAT, EU,
	Communications	DFAT, World Bank
3. Enhance sustainability	Renewable energy	None

2. Key Progress/Achievements

National Roads and Bridges



2. Key Progress/Achievements

Rural Roads and Bridges



2. Key Progress/Achievements

Rural Roads and Bridges



2. Key Progress/Achievements

Water and Sanitation



2. Key Progress/Achievements

Sea Ports



2. Key Progress/Achievements

Infrastructure Management

- **ADB and ILO support to Ministry of Public Works to strengthen strategic planning and capacity development**
- **DFAT/ILO support for labor-based rural roads development is creating significant employment benefits**
- **JICA support for integrated urban planning through Dili Urban Master Plan**

3. Key Challenges

Achieving the SDP's long term vision will require:

- ☐ **Linking DPCM with the planning and budgetary processes of ministries**
- ☐ **Operations and maintenance (O&M) planning and budgeting**
- ☐ **Intra-sectoral and inter-sectoral coordination for effective implementation of DPCM**
- ☐ **Capacity development requires links with human resource performance management**
- ☐ **Evidence based policy making, planning, and budgeting**

4. The Way Forward

- One Vision – One Plan (New Deal) Merge DPCM and internal planning and budgeting process of Ministries into a single process, setting realistic targets with clear accountability**
- Operationalize institutional coordination with accountability mechanisms particularly at sub-sector level**
- Establish long term human resources development strategy**
- Effective use of data for evidence-based policy making, planning and budgeting**
- Appropriate packaging of civil works contracts to build the capacity of local contractors**