



IX Constitutional Government

GSB

GENERAL STATE BUDGET 2025

INVESTMENT IN STRATEGIC
INFRASTRUCTURE, STRENGTHENING THE
ECONOMY AND IMPROVING CITIZENS'
WELFARE

INFORMATIVE DOCUMENTS

Volume IX: Development Partners

APPROVED VERSION

Table of Contents

Part 1: Development Assistance in Combined Sources Budget 2025	4
Part 2: Improving Aid Effectiveness in Timor-Leste	4
2.1 The New Deal for Engagement in Fragile States	4
2.2 Harmonization of the SDGs and the SDP	5
2.3 Foreign Aid Policy	6
Part 3: Trend of Development Assistance to Timor-Leste.....	7
3.1 General trend.....	7
3.2 Development Partners in Timor-Leste.....	7
3.3 Alignment to the Strategic Development Plan.....	9
Part 4: Non-lending Assistance by Beneficiary Institution.....	11
4.1 Ministry of Health.....	12
4.2 Ministry of Transport & Communications	18
4.3 Ministry of Agriculture, Livestock, Fisheries, and Forestry	20
4.4 Ministry of Education.....	26
4.5 RDTL Instituion Unspecified.....	30
4.6 Ministry of Public Works	34
4.7 Ministry of Higher Education and Science	39
4.8 Ministry of State Administration.....	42
4.9 Mistry of Interior	44
4.10 Ministry of Finance.....	46
4.11 Presidency of the Council of Ministers.....	48
4.12 Ministry of Youth, Sports, Art and Culture	50
4.13 Coordinator Minister for Economic Affairs, Tourism and the Environment.....	53
4.14 Ministry of Foreign Affairs and Cooperation.....	57
4.15 Minsitry of Social Solidarity and Inclusion.....	58
4.16 Ministry of Trade and Industry.....	60
4.17 Coordinating Minister for Social Affairs and Minister of Rural Development and Community Housing	61
4.18 Ministry of Planning and Strategic Investment.....	63
4.19 Office of the Prime Minister	63
4.20 Minsitry of Justice	64
4.21 National Election Commission.....	65
4.22 National Parliament.....	65
4.23 Non-government Sector	65

Acronyms

ADB	ADB
ATP	Aid Transparency Portal
CAC	Anti-Corruption Commission
CNE	National Election Commission
CSB	Combined Sources Budget
DPs	Development Partners
EU	European Union
FAO	Food and Agricultural Organization
GF	Global Fund
GoTL	Government of Timor-Leste
GEFTF	Global Environmental Facility Trust Fund
IFC	International Finance Corporation
ILO	International Labour Organization
IOM	International Organization for Migration
JICA	Japan International Cooperation Agency
KOICA	Korea International Cooperation Agency
MAF	Ministry of Agriculture and Fisheries
MCC	Millennium Challenge Corporation
MHESC	Ministry of Higher Education, Science and Culture
MNEC	Ministry of Foreign Affairs and Cooperation
MoF	Ministry of Finance
MoH	Ministry of Health
MoI	Ministry of Interior
MoJ	Ministry of Justice
MoPW	Ministry of Public Works
MSA	Ministry of State Administration
MSSI	Ministry of Social Solidarity and Inclusion
MTC	Ministry of Transport and Communication
MTCI	Ministry of Tourism, Commerce and Industry
NGO	Non-Governmental Organization
NZ	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade
OPM	Office of Prime Minister
PSGs	Peacebuilding and Statebuilding Goals
RDTL	Democratic Republic of Timor-Leste
SDG	Sustainable Development Goals
SDP	Strategic Development Plan
SEPFOPE	Secretary of State for Professional Training and Employment Policy
TLDPM	Timor-Leste Development partner Meeting

UN	United Nations
UNDP	United Nations Development Programme
UNICEF	United Nations Children's Fund
UNFPA	United Nations Population Fund
US\$	United States Dollar
USAID	United States Agency for International Development
WB	World Bank
WFP	World Food Program
WHO	World Health Organization

Part 1: Development Assistance in Combined Sources Budget 2025

As envisaged in Article 23.4 (b) of the Budget and Financial Management Law of 15 October 2009, the General Budget of the State of Timor-Leste must indicate funding by Development Partners (DPs). The Combined Sources Budget (CSB), which is the combination of general state budget and external assistance provided by DPs, is an important concept in Timor-Leste, as external assistance has substantially contributed to the development of Timor-Leste since its independence. Although the relative size of external assistance as a percentage has decreased as a result of the rapid expansion of the state budget in recent years, external assistance has consistently exceeded more than US\$150 million per year for the past 12 years.

External assistance indicated in the Budget Book No. 5 is an integral part of the CSB. In 2024, development partners are intending to provide US\$142.2 million in non-lending assistance, this does not include the \$9 million that will be provided as Direct Budget support (see section 3.2.1), this is accounted for in the primary budget.

The information on non-lending assistance in this Budget Book contains the external assistance to be provided by multilateral and bilateral donors to the Democratic Republic of Timor-Leste (RDTL). It includes the external assistance projects executed in direct collaboration with Government Ministries, as well as through Non-Governmental Organizations (NGOs) and those implemented primarily independently. In Chapter 5, all the external assistance projects to Timor-Leste are presented in accordance with the RDTL beneficiary institutions. It should be noted that the information presented in this Budget Book is derived primarily from the Aid Transparency Portal (ATP), the government database Development Partners are responsible for providing data to on all of their contributions. All DP assistance data presented in this Budget Book was generated from a data set produced on the **20 September 2024** unless indicated otherwise. The ATP and this publication is led by the National Directorate of Management, Mobilization, and Effectiveness of External Assistance.

Part 2: Improving Aid Effectiveness in Timor-Leste

2.1 The New Deal for Engagement in Fragile States

The New Deal was presented at the 4th High Level Forum on Aid Effectiveness in Busan, Korea in 2011. Since then, more than 44 countries and organizations have endorsed the New Deal, including Timor-Leste. The New Deal guides development engagement in fragile countries through the promotion of country-owned and country-led pathways towards peace and resilience.

The New Deal was designed to accelerate the effectiveness of international engagement. It represents the first aid architecture in history for conflict-affected states and features three interconnected pillars; five Peacebuilding and Statebuilding goals (PSGs); and two guiding frameworks for implementation: FOCUS, a new way of engaging, and TRUST, a set of commitments by donors and recipient countries alike.

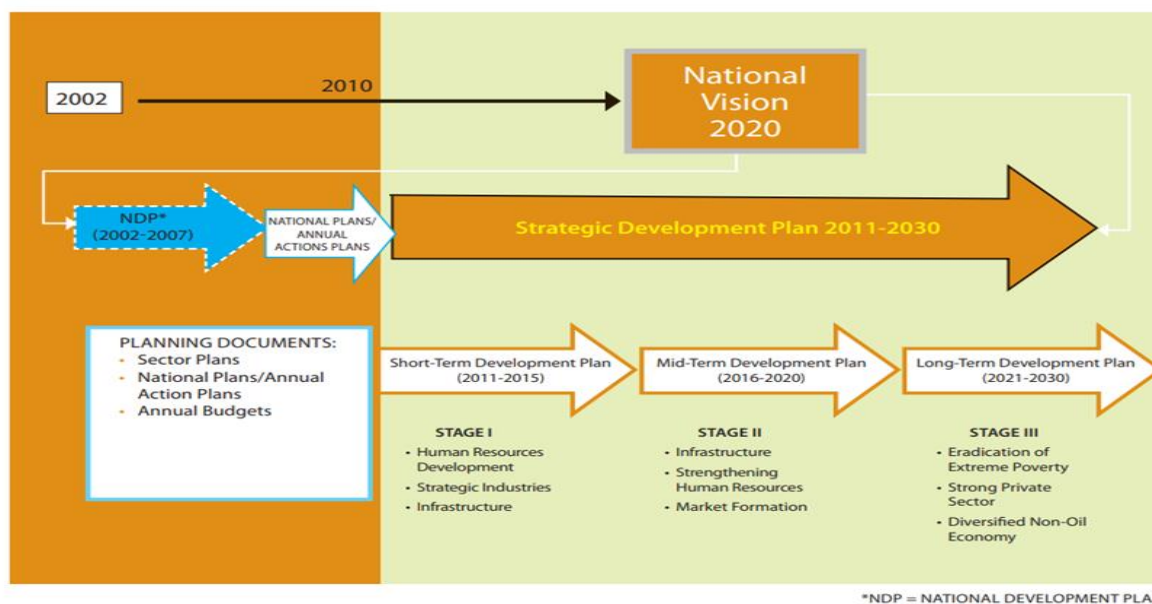
TABLE 6: New Deal for Engagement in Fragile States Summary

Peacebuilding and Statebuilding Goals (PSGs)	FOCUS	TRUST
Inclusive Politics Security Justice Economic Foundations Revenue and Services	Fragility Assessment One Vision, One Plan Compact Use of PSGs to Monitor progress Support Political Dialogue and Leadership	Transparency Risk Sharing Use and Strengthen Country Systems Strengthen Capacities Timely and Predictable Aid

2.2 Harmonization of the SDGs and the SDP

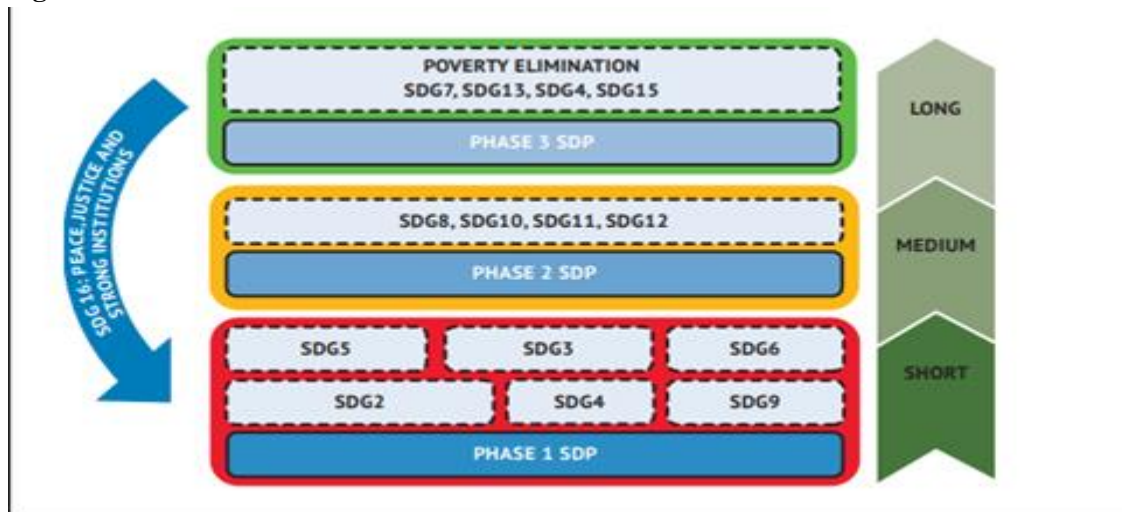
The Strategic Development Plan (SDP) provides a vision and actions for Timor-Leste that will guide the path to development until 2030, to transform Timor-Leste from a low income country to upper middle income country, with a healthy, well-educated and safe population. The SDP covers three key areas (social capital, infrastructure development and economic development) and institutional framework and macroeconomic foundation, as a basis to support these three areas. The SDP shows detailed strategic policies in three phases: short-term (2011-2015), mid-term (2016-2020) and long-term (2021-2030) (see Figure 2.5.1)

Figure 2.5.1



In 2017, The Government made the “Roadmap for the implementation of the 2030 Agenda and the Sustainable Development Goals”, based on the SDP and aimed to achieve SDG targets. In the Roadmap, the linkage between the SDP and SDG targets were determined (Figure 2.5.2).

Figure 2.5.2 Harmonization of SDP and SDGs



2.3 Foreign Aid Policy

The ‘Foreign Aid Policy - Policies and Procedures Governing Non-lending Assistance’ was approved by the Council of Ministers on 26th of June of 2019. The policy represents a significant step towards improving development partner and Government coordination in several areas. It is also a recognition of the importance of development partner contributions while acknowledging that improvements must be made to ensure that assistance is being harnessed to its fullest potential.

The Foreign Aid Policy establishes that all development partner projects should be aligned as closely as possible to existing Government planning frameworks, the greater the specificity, the better. For example, all projects should be aligned at the SDP Sub-pillar level, Government sub-program level, government program activity level, and, when possible, the Ministerial Annual Action plans and sector strategies.

The policy also describes the process by which development partners should obtain government approval from the planning stages to implementation, setting clear thresholds and responsibilities for specific Government institution interventions. It states the approval requirements for development partner projects based on their indicative value. A project valued \$5 million or more must be presented by the Ministry Finance for approval or decision from the Council of Ministers. The reasoning behind this requirement is two-fold: first, to provide a forum in which to create visibility for these large contributions; and second, to ensure that there is no overlap or duplication with government funded activities.

Another major milestone of the Foreign Aid Policy is that it presents donors with Government’s preferences as far as how assistance is delivered, clearly stating that donors should strive to adhere to making use of country systems, from the delivery channel used for assistance, to banking preferences. Concretely, this means that the Government prefers direct budget support, and in the event that this type of assistance cannot be provided, donors should strive to work alongside government as a partner.

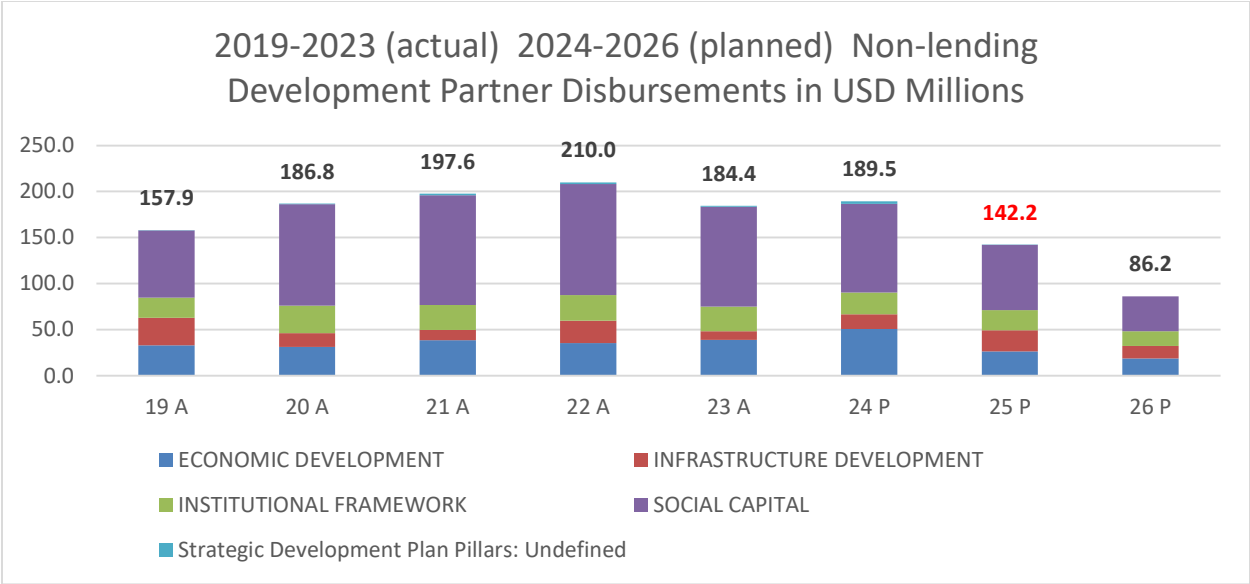
The Government of Timor-Leste hopes that the Foreign Aid Policy will lead to improved donor-Government relations and coordination. Encouraging donors to make use of the country systems will be an important next step in Government-development partner relations in Timor-Leste.

Part 3: Trend of Development Assistance to Timor-Leste

3.1 General trend

The amount of ODA to Timor-Leste has consistently exceeded US\$150 million from 2018 on. Development partners are reporting a total of \$142.2 million planned disbursements in 2024. This figure does not include the \$9 million that will be provided in 2025 via Direct Budget Support (see section 3.2.1).

Figure 3.1.1 Development Partner Non-lending Disbursements 2019-2026 in USD Millions

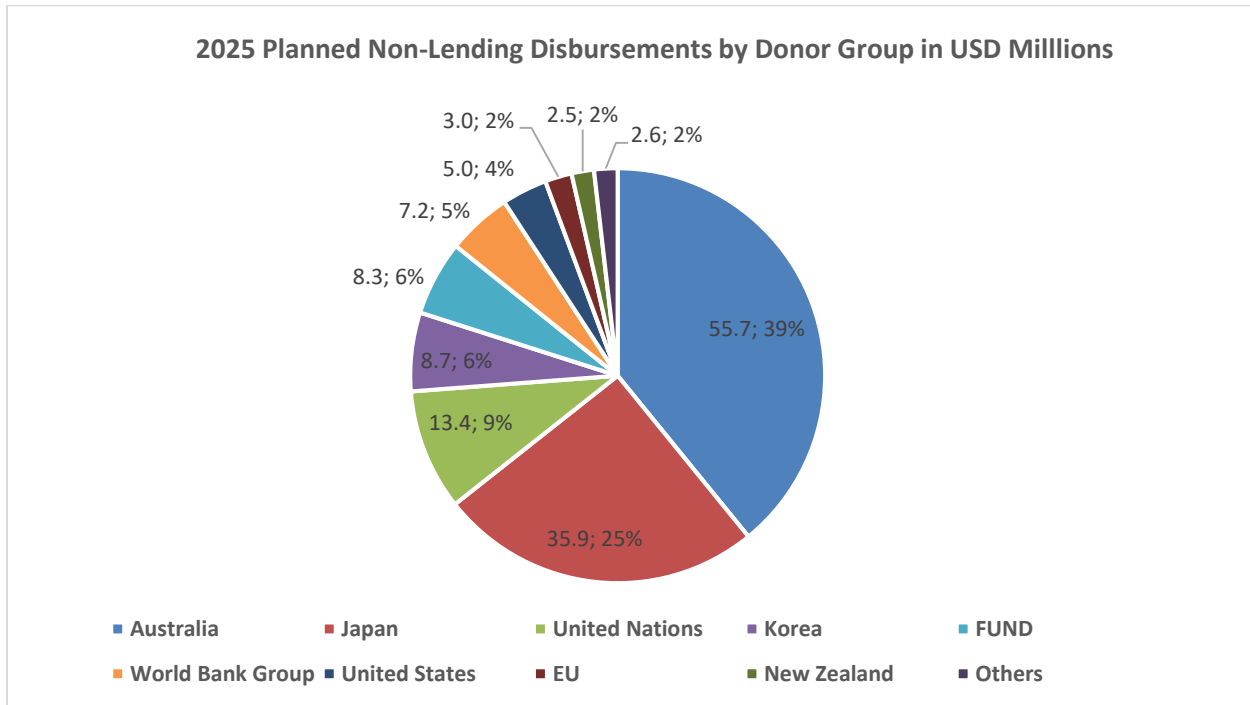


In addition, it is important to note that forecasted funding more than one year in advance is typically unreliable. This is due to several reasons, most notably due to the fact that many donors operate on single year budgets. The dramatic decline in funding shown in the future years above is based on data collected at the project level, thus it does not include donor’s funding that has been secured yet not committed towards specific projects. For example, the Millennium Challenge Corporation’s upcoming Compact is not included in these figures even though they are likely to contribute significantly towards the donor funding landscape.

3.2 Development Partners in Timor-Leste

In 2025 the three donor groups that are scheduled to disburse the highest amounts of non-lending and non-direct budget support funding are as follows: Government of Australia (\$55.7 million; 39% of total), Japan (\$35.9 million; 25% of total) and the United Nations (\$13.4 million; 9% of total). This accounts to roughly 73% of all planned disbursements in 2025.

Figure 3.2.1 2025% Planned Non-lending Disbursements by Donor Group



Others consist of Portugal (\$1.5m); ADB (\$1.0m); there is also a small eight-thousand disbursement funded by Sweden.

DEVELOPMENT PARTNERS PROVIDING DIRECT BUDGET SUPPORT

The Government of Timor-Leste has previously received direct budget support from the European Union, Government of Australia and the ILO (one-off support in 2020). DBS is considered as financing for because it uses Government systems (the money is placed directly into the Treasury’s cauffers) and on-budget, where the funding is used directly by the beneficiary ministries.

TABLE 7: Summary of DBS in 2025

Donor Budget Support	Government program	Amount
Australia	Health	\$5,900,000
	SEFOPE	\$2,100,000
	Estatat	\$1,000,000
<i>Australia totals</i>		<i>\$9,000,000</i>

The figures above are not included in the overall analysis presented within this Budget Book. Instead, these are included as part of other budget elements.

TOP 10 DEVELOPMENT PARTNER PROJECTS WITH HIGHEST SCHEDULED NON-LENDING DISBURSEMENTS.

The table below provides a snapshot of the scheduled top funded donor projects and programs in 2025. Australia is responsible for six of the ten projects with the highest levels of scheduled funding. The combined total of these projects represents nearly 30% of all expected disbursements in 2025.

Table 8: 2025 Top 10 Development Partner projects with highest scheduled non-lending disbursements.

Project Title	Development Partner	SDP Pillar	SDP Sub-pillars	24 Plan Total in USD
The Project for the Improvement of Presidente Nicolau Lobato International Airport	Japan	Infrastructure	Airports	20,669,980
Australia - Timor-Leste Partnership for Human Development - Health Sector	Australia	Social Capital	Health	9,909,712
A partnership for Inclusive Prosperity / Paseria ba Prosperidade Inkuzivu (PROSIVU)	Australia	Institutional Framework	Public Sector Governance and Good Governance	9,089,989
Partnership to Strengthen Village Development and Municipal Administration (PARTISIPA, formerly PNDS-SP)	Australia	Economic Development	Rural Development	8,570,561
Australian NGO Cooperation Program (ANCP)	Australia	Multi SDP	Multi SDP sub-pillar	7,554,665
The Project for Community-Based Landscape Management for Enhanced Climate Resilience and Reduction of Deforestation in Critical Watersheds	Japan	Social Capital and Economic Development	Environment, Agriculture, Rural Development,	6,199,981
Joint HIV/AIDS and TB Comprehensive Responses in Timor-Leste	Global Fund	Social Capital	Health	4,003,380
Timor Leste Police Development Program (TLPDP)	Australia	Institutional Framework	Security	3,623,010
Trade Governance Activity	USAID	Institutional Framework	Public Sector Management And Good Governance	3,376,275
Nabilan (Ending Violence Against Women and Children) Phase 3	Australia	Social Capital	Social Inclusion	3,327,585

3.3 Alignment to the Strategic Development Plan

As mentioned above, the SDP 2011-2030 and the Government Program are the overarching frameworks for all programs and projects to align with. The planned disbursement of DPs to each pillar and sub-pillar of the SDP in 2024 is indicated in the table below. It should be noted that the table simply shows the

amount of external assistance in each SDP category; it does not mean that all projects are *strictly* aligned to only one sub-pillar.

Among the four pillars, *Social Capital* will be the largest recipient of aid, approximately \$71.0 million, or 50.0% of total planned disbursements in 2024. Planned investments in the health and education sectors continue to dominate the development assistance landscape, however for the first time, airports will be the third highest area of investment.

Table 9: 2025 Planned Disbursements and Number of DP agencies in accordance with the pillars/sub-pillars of the Strategic Development Plan 2011-2030 (non-lending only)

SDP	SDP Sub-pillar	2025 Planned in USD thousands
Social Capital	Health	30,762
	Education and Training	24,923
	Social Inclusion	11,216
	Environment	3,867
	Culture and Heritage	180
Subtotal		71,030
Economic Development	Rural Development	12,082
	Agriculture	12,441
	Private Sector Investment	1,427
	Tourism	16
	SDP Sub- Undefined	312
Subtotal		26,277
Infrastructure Development	Airports	20,670
	Roads and Bridges	723
	Water and Sanitation	879
	Sea Ports	166
	Electricity	150
	SDP sub undefined	392
Subtotal		22,980
Institutional Framework	Public Sector Management and Good Governance	17,326
	Security	3,648
	National Investment Agency and Economic Policy and Investment Agency	257
	Justice	656
Subtotal		21,886
SDP Undefined		6
TOTAL		142,179

Part 4: Non-lending Assistance by Beneficiary Institution

The following tables provide a more detailed snapshot of planned Development Partner support in 2025. Each table shows the projects that DPs will be implementing that either work directly with the Government or whose outcomes and results benefit that particular Ministry. These tables provide Government beneficiary institutions with details necessary to create budgets that are more informed by the contributions of development partners. Please note that only Ministries that are scheduled to receive support from 2024-2026 were included.

Table 10: External Assistance by RDTL Beneficiary Institution

Government Agency	Planned Disbursement in US\$ Thousands 2024-2026		
	2024	2025	2026
Ministry of Health	33,468	25,885	14,321
Ministry of Transportation and Communications	3,735	22,221	13,629
Ministry of Agriculture, Livestock, Fisheries and Forestry	29,337	15,360	7,000
Ministry of Education	17,413	14,621	6,370
RDTL Institution Unspecified	10,143	6,554	2,514
Ministry of Public Works	20,860	6,323	6,093
Ministry of Higher Education and Science	8,502	5,542	3,862
Ministry of State Administration	6,168	5,488	5,483
Ministry of Interior	7,319	5,066	4,287
Ministry of Finance	3,433	4,578	1,138
Presidency of the Council of Ministers	5,700	4,603	3,415
Ministry of Youth, Sport, Art, and Culture	12,287	4,264	718
Coordinating Minister for Economic Affairs, Tourism and the Environment	7,052	3,867	3,052
Ministry of Foreign Affairs and Cooperation	2,139	2,757	1,810
Ministry of Social Solidarity and Inclusion	2,951	1,934	1,664
Ministry of Trade and Industry	1,223	1,223	
Coordinating Minister for Social Affairs and Minister of Rural Development and Community Housing	6,059	1,935	1,091
Ministry of Planning and Strategic Investment	413	392	299
Ministry of Justice	730	75	
National Election Commission	277		
National Parliament	478		
Office of the Prime Minister	50	0	
Non-government sector	9,733	9,491	9,460
	189,470	142,179	86,205

4.1 Ministry of Health

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Health: National Health Service Hospitals; The Autonomous Service for Medicines and Medical Equipment (SAMES); The National Institute of Public Health (INSP-TL); The National Ambulance and Medical Emergency Service, I.P. (SNAEM); and the National Health Laboratory.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Australia - Timor-Leste Partnership for Human Development - Health Sector *Government of Australia/	Australia's partnership with the Ministry of Health (MoH) supports the delivery of quality and inclusive primary health care services, through developing the capacity of frontline service providers (midwives, doctors) to provide inclusive healthcare services in their relevant health facilities; providing family planning services and sexual and reproductive health (SRH) education; support to mental health services; creating demand for maternal and child health services through the Liga Inan program and community-based monitoring model for health; creating a high quality, fully functional ambulance transport service to provide emergency healthcare services to all Timorese. PHD is also supporting the Ministry of Health to facilitate sanitation improvements in Viqueque and Lautem with the target of achievement ODF status in both Municipalities. PHD also provides technical advice to government and its partners on nutrition specific and sensitive development, disability inclusion, gender equality and the empowerment of women and girls through health.	8,243	9,910	9,910
Joint HIV/AIDS and TB Comprehensive Responses in Timor-Leste *The Global Fund to Fight AIDS, Tuberculosis and Malaria//Ministry of Health	Scale up prevention, care and treatment for KPs ensuring an enabling environment and trusted access platform for services Improve HIV care and treatment services for all PLHIV and ensure that by 2026, 90% of estimated PLHIV are aware of their status; 90% of PLHIV are on ART; and 90% of PLHIV on ART have a suppressed viral load. Detect at least 95% of estimated TB incident cases by 2026 Improve access to WHO recommended TB rapid diagnostic tests and ensure that at least 75% of TB cases notified are tested by mWRDs by 2026 Ensure successful treatment for at least 92% of the drug sensitive TB patients and 95% of RR/MDR-TB enrolled on treatment by 2026	2,332	4,003	0
TP-176767: Timor-Leste COVID-19 Health Response and Health System	The project aims strengthen preparedness and response to new coronavirus infections and public health emergencies in Timor-Leste, the country-wide measures include the deployment of vaccines and strengthening the national-level emergency preparedness system.	2,300	2,300	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Preparedness*Government Of Japan//World Bank				
Prevention of Re- establishment of Malaria in Timor-Leste *The Global Fund to Fight AIDS, Tuberculosis and Malaria//Ministry of Health	The funding request is intended to support Timor-Leste in making the NSP 2021-2025 successful by promoting high impact malaria preventive approaches through combinations of interventions adapted to the country's conditions by targeting populations at risk and focusing on (1) intensified malaria case-based surveillance and response, (2) universal access to malaria diagnosis, treatment and prevention, (3) real-time case reporting enabling immediate response and (4) equity in access to services for vulnerable and hard-to-reach populations. RSSH: 1) Strengthening of HMIS for TB, HIV, and Malaria for an integrated DHIS2 implementation; 2) Public Financial Management Systems (PFMS) continued implementation; 3) Procurement and Supply Chain Management (PSM); 5) Ensuring continued WHO TA in all three disease control programmes; 6) Cross-Border Intervention across the three programmes, and 5) Implementation Research; and 7) Ensuring continued grant management support from the division of Global Fund	282	1,802	0
Strengthening preparedness and response to infectious diseases in Timor-Leste *KOICA//KOICA	Under this agreement, KOICA commits to make a financial contribution of up to US\$ six million, to be used to strengthen preparedness and response to infectious diseases in Timor-Leste, with the strengthening of capacity to detect, report and respond at all levels and promptly to priority infectious disease events and outbreaks, as well as the preparation of national experts in the field.	1,310	1,515	1,208
TOMAK-Farming for Prosperity (Timor-Leste) *Government of Australia/	TOMAK is Australia's flagship rural development program in Timor-Leste, building on previous programs and TOMAK Phase 1 that has established a deep engagement with rural communities. In its Phase 2, the Program is currently working in additional 58 suco (66 suco in Phase 1) in three municipalities (Baucau, Bobonaro and Viqueque) with a primary focus on improving agricultural livelihoods and supporting integrated food systems. TOMAK commenced in June 2016 and will run until May 2026.	1,621	1,461	1,461
Strategic Priority 1: 2020- 25 TLS ACTIVITY WORKPLAN SP-1 Universal Health Coverage (UHC) *World Health Organization/	Strengthen Universal Health Coverage (UHC): 1). Strengthened health systems in support of universal health coverage without financial hardship, including equity of access based on gender, age, income, and disability; 2) Improved human capital across the life course; 3) Noncommunicable	1,981	1,160	1,276

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	diseases prevented, treated, managed, and their risk factors controlled, and mental health prioritized and improved; 4). Accelerated elimination and eradication of high-impact communicable diseases; 5). Antimicrobial resistance decreased			
Provide technical assistance to national institutions in enhancing the quality and nutrition integration of school-based programmes and other social assistance programmes by improving the availability, affordability and consumption of nutritious and safe *World Food Program/	Not provided	1,217	972	0
Provide technical assistance to national institutions in strengthening disaster risk and supply chain management *World Food Program/	Not provided	630	747	0
P175401 - Timor-Leste COVID-19 and Health Systems Strengthening Support Project - TFB8879 *World Bank/	This project is to strengthen the capacities of communities in their preparedness for and response to COVID-19 and other health emergencies.	547	547	0
Provide food and nutrition assistance to crisis-affected populations *World Food Program/	Provide food and nutrition assistance to crisis-affected populations	503	471	0
SAY NO TO 5S (Starvation, Soil-	This four-year, US\$ 7.86 million project's main objectives are to provide school children with a primary health package and health education to mitigate the risks of	1,050	450	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
transmitted helminthiasis, Skin diseases, Smoking and Sugary/Alcoholic Drinks) in School (Joint Program - WHO) *KOICA//World Health Organization	disease in schools in order to provide a safe and healthy environment, as well as safe and nutritious school meals.			
Strategic Priority 2: 2020-25 TLS ACTIVITY WORKPLAN SP-2 Health Emergencies *World Health Organization//	People better protected from health emergencies: Strengthened national, regional and global capacities for better protecting people from epidemics and other health emergencies and ensuring that populations	229	229	252
P172706: Timor Leste Human Capital Programmatic ASA *World Bank//	This activity aims to develop a policy engagement with the Government of Timor Leste to advise on increasing the effectiveness of social sector expenditure, with an aim to enhance the human capital accumulation in the country. This programmatic activity would be undertaken through three pillars: Pillar 1: Multisectoral technical assistance to improve nutrition outcomes in Timor Leste; Pillar 2: Analytics and technical assistance for Health System Strengthening; and Pillar 3: Strengthening social protection systems	115	115	0
Strategic Priority 3: 2020-25 TLS ACTIVITY WORKPLAN SP-3 Health & well-being *World Health Organization//	People better enjoying better health and well-beings: Health impacts of climate change, environmental risks and other determinants of health addressed, including in small island developing States and other vulnerable settings	181	181	199
For Every Child, Early Childhood Care and Education *KOICA//UNICEF	The main component of this project is the construction and/or renovation of 34 preschools in Bobonaro and Baucau. The project's remaining components support preschool education in several ways, including providing teaching materials, trainings, a study tour for preschool workforce, support school feeding, developing municipality preschool implementation plans, strengthening monitoring and implementation, and support development of legal instruments under Preschool System Decree law.	8	21	16
HATUTAN Education and Nutrition Program (Beneficiary is Ministry of	HATUTAN Education and Nutrition Program: McGovern-Dole International Food for Education and Child Nutrition Program funded by the US Department of Agriculture is a five-year program to improve literacy, learning, health and	2,227	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Health) *Embassy of the United States//US Department of Agriculture	nutrition of children and adults in Timor-Leste through sustainable, comprehensive, coordinated, and evidence-based interventions. The program works in 4 municipalities: Ainaro, Ermera, Liquica and Manatuto providing support for the school feeding program in all the pre-schools and primary schools (440 schools) and support for community health, student literacy and school management in half of these schools and their surrounding communities (220) targeting the more rural and remote schools.			
UNICEF's Nutrition Program *European Union, UNICEF, Government of Japan, EU, U.K, Government of Australia //UNICEF	UNICEF will support the Ministry of Health and SAMES to accelerate efforts to improve coverage of high-impact nutrition interventions for under-five children and for pregnant and lactating women, including improving nutrient intake and care of pregnant mothers, infant and young child feeding and care practices, detection and treatment of acute malnutrition, provision of micronutrient supplements, deworming and use of iodized salt.	2,975	0	0
FED/2019/408172 - Technical Assistance to the Cooperation Support Facility II (CSF II) Programme *European Union//	To increase the effectiveness of NAO services in delivering the EU - Timor-Leste development cooperation.	38	0	0
Project for building human resource development and organization support through unutilized resources focusing on composting *Government Of Japan//JICA	Not provided	190	0	0
Project for revitalization of mother and child health services (may 2024 - April 2025) *Government Of Japan//	Not provided	528	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Capacity Building on Tuberculosis Diagnosis and Management in Timor-Leste *KOICA//	This Project is aiming at increasing the rate of diagnosed TB patient by providing the service to the community as well as providing the technical service to the National TB Program (NTP) to enhance the TB management system	1,177	0	0
UNICEF's Health Program *The People's Republic of China, UNICEF//UNICEF	UNICEF will support the Ministry of Health and SAMES to improve maternal, neonatal and child health (MNCH), including antenatal care, essential newborn care, postnatal care, immunization, and community case management of pneumonia and diarrhoea, supporting efforts towards universal health coverage. UNICEF will focus on systems strengthening for improved service delivery and promoting family and community behaviour and practices around MNCH and adolescent health. To ensure synergy of efforts and impact, interventions will converge with nutrition interventions at local levels.	161	0	0
Local Health Systems Sustainability (LHSS) Activity *United States Agency for International Development//	The USAID/Timor-Leste Local Health Systems Sustainability Activity is to strengthen governance of the health system, in order to be more accountable and to help the country advance on its journey to self-reliance. The activity also will help Timor-Leste build a more resilient and self-reliant health system that is well-governed, operating accountably, efficiently, and effectively, and which is responsive to a public health crisis (be it a pandemic, natural disaster, or other crisis), without risking interruption of essential health services, and avoiding backsliding of fragile public health gains. Improved governance will result in a better-trained and more effectively deployed health workforce, resulting in improved, nutrition, maternal, newborn, and child health (MNCH), and family planning (FP) utilization.	2,478	0	0
OCR (Outbreak and Crises Response): 2020-23 (WHO) *World Health Organization//	In acute/unforeseen emergencies and disasters with public health consequences, Emergency Response Framework implemented	51	0	0
Strategic Priority 4 (SP-4) 2020-25: Corporate Services & Enabling Environment *World Health Organization//	More effective and efficient WHO to better supporting countries: WHO leadership and enabling to 1). Strengthened leadership, governance, management and advocacy for health; 2). Improved financial, human and administrative resources management towards transparency, efficient use of resources, and effective delivery of results; 3). Strengthened country capacity in data and innovation	72	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Pandemic Influenza Preparedness Framework (PIP)-WHO: 2020-25 *World Health Organization//	Technical Assistance for the Pandemic Influenza Preparedness Framework.	275	0	0
Improving the quality of maternal health services through capacity building for doctors and midwives in Bobonaro municipality *Government Of Japan//	Not provided	747	0	0
TOTAL		33,468	25,885	14,321

4.2 Ministry of Transport & Communications

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Transport and Communications: The Administration of Ports of Timor-Leste (APORTIL); The Administration of Airports and Air Navigation of Timor-Leste, E.P. (ANATL E.P.); The Civil Aviation Authority of Timor-Leste (AACTL); The National Communications Authority (ANC); The Information and Communication Technologies Agency, I.P. - TIC TIMOR.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
The Project for the Improvement of Presidente Nicolau Lobato International Airport *Government Of Japan//JICA	The funding will be used to construct the terminal building in the newly designed airport	0	20,670	12,214
A partnership for Inclusive Prosperity / Paseria ba	A Partnership for Inclusive Prosperity / Paseria Ba Prosperidade Inkluzivu (PROSIVU) is Australia's main program for providing governance and economic development	814	1,091	1,091

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Prosperidade Inkuzivu (PROSIVU) *Government of Australia/	support to Timor-Leste's central government agencies and economic line-ministries. PROSIVU works with Australia's other bilateral investments, including on targeting blockages to service delivery, and working with Government counterparts, civil society and the private sector on priority economic reforms to grow and diversify the economy.			
Strategic Priority 1: 2020-25 TLS ACTIVITY WORKPLAN SP-1 Universal Health Coverage (UHC) *World Health Organization//	Strengthen Universal Health Coverage (UHC): 1). Strengthened health systems in support of universal health coverage without financial hardship, including equity of access based on gender, age, income, and disability; 2) Improved human capital across the life course; 3) Noncommunicable diseases prevented, treated, managed, and their risk factors controlled, and mental health prioritized and improved; 4). Accelerated elimination and eradication of high-impact communicable diseases; 5). Antimicrobial resistance decreased	503	294	324
Port Administration Management and Port Operation *Government Of Japan//JICA		189	166	
TA6836-TIM: Capacity Building for Presidente Nicolau Lobato International Airport Expansion Project *ADB//	Enhance project readiness and capacity of the government for the airport sector. It provides individual consultants' inputs for coordination and safeguards.	27	0	
TA6969: Preparing for Timor-Leste Public Transport Project *ADB//	Enhance project readiness and capacity of the government. It provides individual consultants' input to support the government.	185	0	
TA9925-REG: Southeast Asia Transport Project Preparatory Facility Phase 2: Timor-Leste Presidente Nicolau Lobato International Airport Expansion Project Preparation *ADB//	Enhance project readiness and capacity of the government for the airport sector. It provides consultancy of firm consultants to prepare for the feasibility study on the PNLIA expansion project. It also provides procurement and safeguards support via individual consultants.	500	0	

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Advisor for Port Planning and Facility *Government Of Japan//	This advisor supports port development plan and facility management in APORTIL	337	0	
The Project on Strategic Port Development Master Plan in Timor-Leste *Government Of Japan//JICA	The existing ports are run down and cannot be used. Thus, creating a strategic development plan for regional ports is urgently needed. The national level master plan will formulate a port development policy and identify high priority ports to accelerate port sector development efficiently and effectively with limited financial resources. This will lead to improved connectivity of the maritime network in Timor-Leste and with neighboring countries. (19 ports)	791	0	
UNICEF's Inclusion and Participation Program *Government of Australia//UNICEF	UNICEF will support various institutions, including the Ministry of Finance, the Ministry of Social Solidarity and Inclusion, and the Secretary of State for Youth and Sports, to promote the adoption and implementation of pro-poor and equity-focused plans and budgets, and the systematic inclusion of adolescents in decision-making and solution-finding processes. The programme will focus on measurement of child poverty and other key data for children, strengthening social protection systems, technical support and advocacy for child-responsive budgeting, and enhanced participatory governance and social accountability mechanisms.	390	0	
TOTAL		3,735	22,221	13,629

4.3 Ministry of Agriculture, Livestock, Fisheries, and Forestry

The Secretary of State for Fisheries, the Secretary of State for Livestock and the Secretary of State for Forestry shall assist the Minister of Agriculture, Livestock, Fisheries and Forestry.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
The Project for Community-Based Landscape Management for Enhanced Climate Resilience and Reduction	The project aim to develop community-based landscape management in cooperation with GCF funded project.	4,373	6,200	2,964

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
of Deforestation in Critical Watersheds *Government Of Japan//JICA				
P155541 - TF0A2869: Timor-Leste: Sustainable Agriculture Productivity Improvement Project (SAPIP) *World Bank/	SAPIP will be implemented in four watersheds, located in the municipalities of Raumoco watershed (Lautem), Be Lulic watershed (Ainaro), North Loes watershed (Liquica) and Tono watershed (Oecusse). SAPIP is structured around 5 components: Integrated watershed/sub-watershed agriculture development planning Smallholder organization, advisory support and training Sustainable watershed/sub-watershed management and support to farmer groups Strengthening MAF's services, planning, programming, coordination and monitoring and evaluation functions Project management and monitoring	2,187	2,187	0
Agricultural Value Chain Improvement Based on Farmers' Participation *KOICA//KOICA	Contribute to increasing income of small farmers, the indigenous, and family farmers with securing accessibility on knowledge, financial service, and markets but also increasing agricultural productivity, and ensure food security.	1,806	1,806	0
TOMAK-Farming for Prosperity (Timor-Leste) *Government of Australia/	TOMAK is Australia's flagship rural development program in Timor-Leste, building on previous programs and TOMAK Phase 1 that has established a deep engagement with rural communities. In its Phase 2, the Program is currently working in additional 58 suco (66 suco in Phase 1) in three municipalities (Baucau, Bobonaro and Viqueque) with a primary focus on improving agricultural livelihoods and supporting integrated food systems. TOMAK commenced in June 2016 and will run until May 2026.	1,621	1,461	1,461
A partnership for Inclusive Prosperity / Paseria ba Prosperidade Inkuzivu (PROSIVU) *Government of Australia/	A Partnership for Inclusive Prosperity / Paseria Ba Prosperidade Inkuzivu (PROSIVU) is Australia's main program for providing governance and economic development support to Timor-Leste's central government agencies and economic line-ministries. PROSIVU works with Australia's other bilateral investments, including on targeting blockages to service delivery, and working with Government counterparts, civil society and the private sector on priority economic reforms to grow and diversify the economy.	882	1,182	1,182
G9209 - Coffee and Agroforestry Livelihood Improvement Project	The Coffee and Agroforestry Livelihood Improvement Project is an innovative project to improve the livelihoods of Timor-Leste's coffee farmers. The project will underpin implementation of Timor-Leste's new Coffee Sector Development Plan and pilot a	908	1,000	122

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
*Government Of Japan//ADB	new model for delivering training to 2,000 coffee farming households in the Aileu, Ainaro, Bobonaro, Ermera, Liquica, and Manufahi municipalities.			
Project for Promotion of Sustainable Coastal Fisheries for Blue Economy *Government Of Japan//JICA	Not provided	707	675	810
Timor-Leste Biosecurity Development Program *Government of Australia//	The Timor-Leste Biosecurity Development Program (TLBDP) provides support to Timor-Leste's Ministry of Agriculture, Livestock, Fisheries and Forestry (MALFFF) to strengthen their phytosanitary and sanitary capacity to meet international standards, in line with the World Trade Organisation membership	551	325	325
TA (57221-001)-REG: Towards Sustainable and Conversion-Free Aquaculture in Southeast Asia (proposed) *ADB//	The TA will support enhance government capacity and developing the national seaweed aquaculture strategy and adopting sustainable seaweed aquaculture techniques for improved seaweed production and value generation.	50	200	0
Domestic Rice Promotion Advisor *Government Of Japan//JICA	Not provided	118	172	137
P155541/TF0A0236: Supervising Entity for Sustainable Agriculture Productivity Improvement Project (SAPIP) - *World Bank//	To improve farm productivity and smallholder incomes in a sustainable manner through : (i) participatory planning; (ii) development of commercially-oriented farmer organization; (iii) small-scale rural investment; and (iv) strengthening MAF's capacity to deliver farmer and market driven-driven extension and advisory services	124	124	0
P178790: Timor-Leste Blue Economy Development *World Bank//	To identify constraints, opportunities, and a way forward for the development of the blue economy in Timor-Leste	15	15	0
Long-term Training Program on Agriculture Studies Networks for Food Security (Agri-Net)	The scholarship program to develop human resources of public and private sectors under JICA's Global Agenda in the six fields related to Agriculture and Rural Development Sector; Sustainable Agriculture Production; Food Value Chain (FVC);	15	14	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
*Government Of Japan//JICA	Livestock Development and Animal Hygiene; Fisheries Development and Resources; and Nature Conservation.			
Enhancing Early Warning Systems to build greater resilience to hydro-meteorological hazards in Timor-Leste (the Activities) (FAO - Joint Programme) *United Nations Environment Programme//Food and Agriculture Organization	The project aim to increase the generation and use of climate information in decision making and enhanced awareness of climate threats and DRR processes in climate-sensitive sectors such as agriculture (i.e. crops, livestock, fisheries, forestry and natural resources) in support of three outcomes of the GCF/UNEP umbrella project, i.e. (i) Strengthened observations, monitoring, analysis and forecasting of climate and its impacts; (ii) Improved dissemination and communication of risk information and early warning; and (iii) ?Enhanced climate risk management capacity.	3,211	0	0
AVANSA SAN *United States Agency for International Development//	Avansa SAN will promote climate-smart agricultural practices, crop diversification, support for small and medium-sized agri-food enterprises, community-based campaigns on dietary diversity, and advocacy for healthy habits to improve overall nutritional well-being.	2,348	0	0
Transforming agri-food systems to support food security, nutrition, and improved resilience to crises *United States Agency for International Development//Food and Agriculture Organization	FAO, together with MAF will expand adoption of nature-positive and climate-smart agricultural practices to new villages in 10 municipalities, build the capacities of farming households to develop enterprises and resilient agrifood value chains, and increase accessibility and affordability of diversified nutritious foods and promote nutrition behavioural change	2,286	0	0
Aquaculture Development in Timor-Leste Phase II *New Zealand Aid Programme, MFAT//	Not provided	1,990	0	0
Rising Income through Sustainability Export - Agriculture (RISE Project) *New Zealand Aid Programme, MFAT	New Zealand will support Timorese smallholder farm households to grow their incomes through export crop diversification of their farms. Under a cost-share partnership with the national coffee cooperative, Cooperativa Café Timor (CCT), farms will receive training and farm inputs to rehabilitate coffee trees, expand cocoa farms and establish spice (vanilla, pepper and cloves) plantations across the country.	1,886	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste. 107294 *Green Climate Fund, UNDP//UNDP	Safeguarding rural communities and their physical assets from climate induced disasters in Timor Leste	1,506	0	0
HATUTAN Education and Nutrition Program (Beneficiary is Ministry of Agriculture) *Embassy of the United States//US Department of Agriculture	HATUTAN Education and Nutrition Program: McGovern-Dole International Food for Education and Child Nutrition Program funded by the US Department of Agriculture is a five-year program to improve literacy, learning, health and nutrition of children and adults in Timor-Leste through sustainable, comprehensive, coordinated, and evidence-based interventions. The program works in 4 municipalities: Ainaro, Ermera, Liquica and Manatuto providing support for the school feeding program in all the pre-schools and primary schools (440 schools) and support for community health, student literacy and school management in half of these schools and their surrounding communities (220) targeting the more rural and remote schools.	821	0	0
Atsabe Rural Development Project for Improvement of Livelihoods (February 2024- february 2025) *Government Of Japan//	Not provided	477	0	0
11335 – Farm of Portugal *Camões- Instituto Da Cooperacao E Da Lingua//	Contribute to improving national food security, encouraging diversification in the production of cash crops and better agricultural practices. Main results of the project: 1. Strengthen and improve agricultural practices and productivity of local farmers. 2. Stimulate diversification in the production of cash crops, adapted to the soil and climate conditions of the production areas. 3. Establish new partnerships and interventions in the agricultural area, with public entities and international institutions.	369	0	0
ENV/2020/416278 - Rai Matak (Green Lands) Program: Carbon Farming	The program will lead to improved climate resilience of subsistence farmers in Timor-Leste, increased application of rural climate-smart practices such as community-based reforestation, agroforestry and carbon farming, access to financial services and improved gender equality in the short to mid-term in target locations	211	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
for Timor-Leste *European Union//				
Project for building human resource development and organization support through unutilized resources focusing on composting *Government Of Japan//JICA	Not provided	190	0	0
Implementation of the Arafura and Timor Seas Regional and National Strategic Action Programs (ATSEA-2) (00110428) *Global Environmental Facility, UNDP//	The ATSEA-2 project is the second phase of the GEF-financed, UNDP-supported ATSEA program, and is designed to enhance regional collaboration and coordination in the Arafura and Timor Seas (ATS) region. ATSEA-2 will specifically focus on supporting the implementation of the endorsed strategic action program (SAP), a 10-year vision for the Arafura-Timor Seas with the long-term objective “to promote sustainable development of the Arafura-Timor Seas region to improve the quality of life of its inhabitants through restoration, conservation and sustainable management of marine-coastal ecosystems”.	236	0	0
Strengthening government capacities to find alternative options to manage invasive weeds, Fall Armyworm (FAW) and effective use of pesticide and herbicide *Food and Agriculture Organization//	There will be significant output in preventing farmers from resorting to costly and environmentally damaging synthetic herbicides and insecticides while controlling invasive weeds and FAW in major staple food crop, maize in TL. Through a nationally and regionally coordinated effort and deployment of ecologically based Plant Health solutions such as the use of locally available botanical plant materials and environmentally safer biopesticides and herbicides, the weeds and FAW will be controlled.	177	0	0
TA 9971-REG: Southeast Asia Natural Resources, Agriculture and Rural Development Facility – Phase II *ADB//	Enhance project readiness and capacity of the government. The TA supports the preparation of the proposed Water Harvesting and Agriculture Value Chains Improvement Sector Project. The proposed project will adopt a holistic approach to improving livelihoods and resilience of rural communities by adopting climate-adaptive measures in improving water security and agriculture production and value chains enhancement. The TA engaged a consulting firm and individual consultants to	150	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	conduct due diligence, and prepare project documents. The TA will further provide implementation start-up activities and capacity building once the project is approved.			
Marketing for Coffee Export *Government Of Japan//JICA	Training program in Japan	82	0	0
FED/2019/408172 - Technical Assistance to the Cooperation Support Facility II (CSF II) Programme *European Union//	To increase the effectiveness of NAO services in delivering the EU - Timor-Leste development cooperation.	35	0	0
Strengthening government capacities to monitor progress to the Sustainable Development Goal 2 – end hunger and improve dietary diversity through increased fish consumption *Food and Agriculture Organization//	The proposed TCP assistance will address the following technical gaps identified by beneficiaries/stakeholders: Provide updated and methodologically sound data on fish and non-fish protein consumption, by urban-rural and coastal-non-coastal areas, to inform government food and nutrition security policies. Improve capacity of Timor Leste officials to produce internationally accepted food and nutrition security indicators, such as SDG indicator 2.1.1 (prevalence of undernourishment) and dietary diversity. Strengthen the capacity of Timor Leste officials to use/implement cost-effective data collection methodologies (including digital/CAPI questionnaires, area-based sampling methodologies, and GPS-coordinate based data collection/analysis strategies). Strengthen the capacity of Timor Leste officials to improve access to timely food and nutrition data on fish and non-fish food consumption using existing GIS-based tools, technologies and platforms.	6	0	0
TOTAL		29,337	15,360	7,000

4.4 Ministry of Education

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Education: The National Commission of the United Nations Educational, Scientific and Cultural Organisation of Timor-Leste (UNESCO) - CNU; The National Training Institute for Teachers and Education Professionals (INFORDEPE); The Comité Orientador (Steering Committee) 25.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Basic Education Strengthening and Transformation Project (P166744) - TF0B2130 and IDA65510 *World Bank//Ministry of Education, Ministry of Youth, Sport, Art, and Culture	To improve the learning environment of basic education schools and increase the efficiency and equity of basic education programs.	3,314	3,314	0
Australia - Timor-Leste Partnership for Human Development - Education Sector *Government of Australia/	Australia's partnership with the Ministry of Education, Youth and Sports (MoEYS) improves teaching practice in the classroom (in basic education) through a combination of in-line training and mentoring and the timely use of evidence and feedback. Additional assistance is provided to pre-service teacher training, curriculum distribution, and literacy activities to encourage the development of a reading culture. The investment supports the roll out of the Ministry's basic education curriculum, which includes child-centred teaching practices. PHD also provides technical advice to government and its partners on nutrition sensitive development, disability inclusion, gender equality and the empowerment of women and girls through education.	2,913	3,303	3,303
For Every Child, Early Childhood Care and Education *KOICA//UNICEF	The main component of this project is the construction and/or renovation of 34 preschools in Bobonaro and Baucau. The project's remaining components support preschool education in several ways, including providing teaching materials, trainings, a study tour for preschool workforce, support school feeding, developing municipality preschool implementation plans, strengthening monitoring and implementation, and support development of legal instruments under Preschool System Decree law.	789	2,092	1,565
Lafaek Learning Media *New Zealand Aid Programme MFAT	The activity aims to contribute to improved learning outcomes for children and low literate adults.	1,491	1,449	1,088
Early Childhood Education 2021-2025 (Timor-Leste) *New Zealand Aid Programme MFAT	An Early Childhood Education (ECE) activity will be implemented in Timor-Leste over 2021-2025. The overall goal is that children grow into healthy and productive citizens who are able to contribute to the country's social and economic well-being.	1,029	1,034	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Provide technical assistance to national institutions in enhancing the quality and nutrition integration of school-based programmes and other social assistance programmes by improving the availability, affordability and consumption of nutritious and safe *World Food Program/	Not provided	1,217	972	0
UNICEF's Basic Education Program (Learning) *UNICEF, Government of Japan, USAID//UNICEF	UNICEF will support the Ministry of Education to improve children's access to and participation in quality education, with a focus on pre-primary education, basic education (primary and pre-secondary schools), as well as alternative pathways to learning. The programme will prioritize early learning and promote school readiness. It will also strengthen the capacity of teachers and education policymakers to deliver quality basic and secondary education, including improving learning outcomes and integrating twenty-first century skills. Moreover, the programme will proactively tackle equity issues, including through the use of innovative measures to reach children with disabilities, and blended learning through offline and online platforms.	4,772	1,835	0
Women and Youth Creating Our Future (WYCF) Activity *United States Agency for International Development//	The Activity will support IOB to launch a center for entrepreneurship and employment called SENTRU to strengthen the workforce readiness, and technical and entrepreneurship skills of Timorese youth (including out-of-school youth) and adult women. SENTRU Youth Hubs will reach 22,100 youth, adult women and PWDs (50% young and adult women) across 13 municipalities: Bobonaro, Liquiçá, Díli, Baucau, Manatuto and Lautém; Cova-Lima, Ainaro, Manufahi and Viqueque; Ermera and Aileu; and Oecussi-Ambeno. Youth, defined as ages 14-29, will represent 50% of total beneficiaries. The expected outcomes are: Launch SENTRU to increase the incomes of youth, women and PWDs through education, employment, and entrepreneurship opportunities. Strengthen IOB's sustainable business model and mobilize additional funding to advance its mission, especially to empower women and youth.	309	413	413

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
P179590: Supporting Early Childhood Education and the Improvement of the Education System's Efficiency in Timor-Leste *World Bank//	The development objective of this task is to provide technical assistance to the Ministry of Education, Youth and Sports of Timor-Leste to improve programs on the professional development of early childhood education teachers, as well as the reduction of grade repetition and dropouts in basic education.	198	198	0
Safe guarding plan of Tais (Intangible Cultural Heritage) *UNESCO//	To preserve and promote Tais to young generation	0	9	0
UNICEF's Water, hygiene and sanitation *UNICEF, European Union, China, Governmetn of Austraia, New Zealand//UNICEF	UNICEF will support the Ministry of Public Works, the Ministry of Health and Bee Timor-Leste to improve water, sanitation and hygiene (WASH) services in rural communities, and increasingly in urban areas, advocating for increased public financing of affordable water and sanitation supply, promoting innovation and partnerships on climate-resilience, strengthening community, market and finance-based approaches to total sanitation, strengthening social and behaviour change communication, providing technical assistance to the provision of disability-accessible and age-appropriate WASH facilities, including improving menstrual health and hygiene, improving WASH in health facilities, and convergence with early childhood development programming.	1,153	0	0
Together for Equality: Preventing and Responding to Gender-Based Violence in Timor-Leste (UNDP - Joint Programme) *KOICA, UNDP//UNDP	Women and girls in Timor-Leste are empowered to enjoy their right to live free of sexual harassment and other forms of violence against women and girls in public and private spaces and can access quality essential services. This project aligns with Timor-Leste's commitment to the Sustainable Development Goals, notably Goal 3 on Health, Goal 4 on Education, Goal 5 on gender equality and Goal 16 on peaceful societies. The project also contributes to the country's National Action Plan on Gender Based Violence (2017-2021) and Strategic Development Plan vision to be "a gender-fair society where human dignity and women's rights are valued, protected and promoted by the laws and culture" by 2030.	228	0	0
TOTAL		17,413	14,621	6,370

4.5 RDTL Instituion Unspecified

Support through programmes which have a general scope and/or are not directed specifically towards an individual beneficiary institution.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Sexual Reproductive Health and Rights *United Nations Population Fund/	A list of projects under this programme: -HIV and STIs Prevention Interventions for Key Populations in Timor-Leste -Integrate and deliver PrEP as an additional HIV prevention option under UNFPA's HIV and STIs Prevention Interventions for Key Populations in Timor-Leste -Prevention, Transmission and Treatment of HIV and other STIs -mSupply-Scaling up electronic Logistics Information Management System (eLMIS) in Timor-Leste -FP Supplies Partnership-Activities -Maternal Health Trust Fund (MHTF) Activities -Strengthening the Health System to deliver a quality integration of Maternal and Newborn Health Care including ANC & PNC, Emergency Obstetric and Newborn Care Services, FP, HIV/STI, and GBV in selected CHCs in Ermera and RAEOA. -Research on Stillbirth in Timor-Leste -Strengthening Midwifery Education -Integrated Basic Emergency Obstetric and Newborn Care Services - Emergency Preparedness and Response -Social and Behavioural Change to End Maternal Mortality -Clean Water Source Installation in Community Health Centers - Establishment of Comprehensive Emergency Obstetric and Newborn Care Centers (CEMONC)	850	1,700	0
Procurement support to Timor Leste *Green Climate Fund//United Nations Office for Project Services	UNOPS provides procurement services for the implementation of a UNEP-led project funded by the Green Climate Fund (GCF) titled “Enhancing Early Warning Systems to build greater resilience to hydro-meteorological hazards in Timor-Leste”.	1,500	1,500	400
The Australian Volunteer program (AVp) *Government of Australia/	The Australian Volunteer Program provides opportunities for skilled Australians to contribute to the Government’s development program by carrying out assignments that build people-to-people linkages and build capacity in host organisations in sectors such as health, education, rural development, governance, tourism and law and justice. Australian volunteers support the capacity of host organisations to deliver effective and sustainable development outcomes, and to promote a positive perception of Australia in the Indo-Pacific region through the contribution of volunteers	900	901	901

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
HR support to UNEP in Timor Leste *Green Climate Fund//United Nations Office for Project Services	UNOPS provides HR services for the implementation of a UNEP-led project funded by the Green Climate Fund (GCF) titled “Enhancing Early Warning Systems to build greater resilience to hydro-meteorological hazards in Timor-Leste”.	646	646	646
Project Coordination Assistance (Crosscutting), including Institutional Budget *United Nations Population Fund//	This is PCA + Institutional one to capture all budget of UNFPA spent for the country. The segment of UNFPA country programme that describes specific activities with direct relevance for the programme as a whole, but that cannot be attributed to a specific programmatic area such as overall UNFPA mandate communication events/activities, Annual review of UNFPA programme, Evaluation of UNFPA programme in the country, trainings that attribute to the overall programme and not specific programme area etc.	600	600	0
Japan Overseas Cooperation Volunteers (JOCV) *Government Of Japan//JICA	Japan Overseas cooperation Volunteers Program aim to socio economic development, particular grass roots level to the recipient country.	470	470	470
Population Dynamics (Data for Development) *United Nations Population Fund//	To strengthen national capacity for production and dissemination of high-quality disaggregated data on population and development issues that allows for mapping of demographic disparities and socio-economic inequalities and for using this data and evidence to monitor and evaluate national policies and programmes in the areas of population dynamics, sexual and reproductive health and reproductive rights, HIV, adolescents and youth and gender equality, including in humanitarian settings Sub-projects: -Programming on Ageing Population -Support post 2022 Timor -Leste housing and census activities	300	300	0
Nature-based Solutions for Intersectoral Nature Positive Development in Timor-Leste (01001037) *Global Environment Facility Trust Fund//UNDP	Not provided	59	141	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Timor-Leste Direct Aid Program *Government of Australia//	To building distinctive and positive image of Australian within communitites, improving the geographic and thematic reach out our activities in TL and amplifying efforts of Australian-linked NGOs in TL	168	97	97
Timorese Civil Society Action in the Field of Democracy Consolidation and Elections *European Union//	The global objective of this direct award is to strengthen democratic institutions and processes in Timor-Leste, including transparent, credible and peaceful elections by supporting civil society actions	136	62	0
Towards inclusive and assured futures: Unlocking the full potential of Timorese people in all their diversity *European Union//	To support PwD and LGBTQI+ persons, especially young women in all their diversity and youth in 12 communities in Dili, Ainaro and Ermera municipalities to take action for and lead the full enjoyment of their human rights, particularly social and economic rights.	297	62	0
Capacity development for Tais weavers - through Timorese weavers exchange of learning in Indonesia *UNESCO//	Not provided	0	35	0
P505818: FCV Analytics, including Timor-Leste Risk and Resilience Assessment *World Bank//	This ASA aims to improve the World Bank Group's understanding of Timor-Leste's FCV risk and sources of resilience, utilizing a comprehensive Risk and Resilience Assessment (RRA) framework aligned with the World Bank Group's Strategy for Fragility, Conflict, and Violence (FCV) 2020-2025.	24	24	0
Support Government in stakeholder consultation for 2005 Convention QPR *Swedish International Development Cooperation Agency//	Not provided	0	8	0
11791- Custos Administrativos - missões	Despesas com a participação em missões de acompanhamento PEC	6	6	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
GPPE *Camões- Instituto Da Cooperacao E Da Lingua//				
Communication and Visibility Action on the EU support to decentralisation and deconcentration process in Timor-Leste *European Union//	To increase the knowledge and understanding of the European Union values and its partnership with Timor-Leste and to demonstrate the impact of the budget support given to the Government of Timor- Leste in the decentralisation and deconcentration process	143	0	0
CSO-LA/2019/412191 - Strengthening the Capacity of Civil Society Organizations in Timor-Leste *European Union//	TA to increase local CSOs capacity to perform their roles as independent development actors more efficiently, in the context of the EU CSOs Roadmap and for the benefit of CSOs in Timor-Leste in the context of SDGs.Specific objectives: Specific objectives: 1. To improve the capacity of CSOs in proposal writing, general project management including financial aspects, and management of EU grant contracts; 2. To improve the capacity of CSOs in management and advocacy with particular attention to SDGs	60	0	0
Global Biodiversity Framework Early Action Support (GBF-EAS) (00133311) *Global Environment Facility Trust Fund//UNDP	Not provided	189	0	0
Project for children's nutrition improvement by improving women's livelihoods (March 2024- February 2025) *Government Of Japan//	Not provided	515	0	0
IFC Timor-Leste Private Sector Partnership *New Zealand Aid Programme, MFAT//	The key goal of the TL-PSP is to improve the competitiveness of the private sector in Timor-Leste and to stimulate an inclusive and sustainable economic recovery from COVID-19 by increasing private investment in the country's key growth areas. Work through the partnership will aim to provide an enabling environment for the private	2,168	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	sector through reforms to reduce the cost of doing business and create a more attractive environment for private investment.			
Together for Equality: Preventing and Responding to Gender-Based Violence in Timor-Leste (UN WOMEN - Joint Programme) *UN Women//	This project will focus on addressing violence experienced by women and girls in public and private spaces as the largest population group affected by GBV. Gender-based violence occurs in many forms and across the life cycle. In addition to being a fundamental violation of human rights, it has enormous health, social and economic costs.	408	0	0
Breaking Barriers *United States Agency for International Development//	Not provided	704	0	0
TOTAL		10,143	6,554	2,514

4.6 Ministry of Public Works

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Public Works: The Institute for Equipment Management and Infrastructure Development Support (IGIADI); The Electricity of Timor-Leste E.P. (EDTL, E.P.); The Bee Timor-Leste, E.P. (BTL, E.P.); The National Laboratory for Infrastructure Quality Assurance.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Partnership to Strengthen Village Development and Municipal Administration (PARTISIPA, formerly PNDS-SP) *Government of Australia/	PARTISIPA supports a) the quality delivery of the National Village Development Program - PNDS, b) improved decentralized service delivery through strengthened administration in three pilot municipalities (Baucau, Bobonaro and Ermera), and c) improved operations and maintenance of rural water supply systems	4,539	4,285	4,285
Project for Capacity Development of Flood	Not provided	473	446	1,258

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Disaster Risk Reduction *Government Of Japan//JICA				
The Project for the Improvement of Equipment for Disaster Risk Reduction and Recovery *Government Of Japan//JICA	The funding will be used for the procurement of equipment, including heavy types of machinery. The support aims to strengthen the project capacity for disaster risk reduction and recovery by updating and enhancing construction equipment for the maintenance of infra related to DRR.	7,152	423	0
TA:9932: Implementing Reforms for Growth and Competitiveness *ADB//	The TA will support the preparation, updating, and implementation of work plans to transform the Directorate General for Water and Sanitation and Electricidade de Timor-Leste into SOEs. If successful, this transformation will lead to improved asset management, and more efficient and responsive service delivery. The TA will review the Commercial Companies Law, 2017, and design and implement a work plan to improve business registration. The immediate focus will be on eliminating unnecessary inefficiencies and delays. The review will also map out a pathway to help identify resources to implement an electronic company registry.	100	300	400
The Project for Improvement of Water Supply Management (BTL) *Government Of Japan//JICA	Business foundation for improving BTL's water supply management capacity is established	1,920	279	0
G0504: District Roads Rehabilitation and maintenance project in Timor-Leste - CA with ADB *European Union//ADB	The Action will rehabilitate and maintain 43.8km of district roads in Aipelu-Bazartete, Bazartete Tokoluli, and Ermera-Fatubesi	1,000	250	0
G0792: Water Supply and Sanitation Investment Project {Global Environment Facility (GEF)} *Global	The grant from the global environment facility will focus on enhancing water supply and sanitation services and providing infrastructure that will facilitate improvement in health and economic activities in the urban areas of three municipalities (Lospalos, Viqueque, and Same)	0	200	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Environment Facility Trust Fund//ADB				
Strategic Priority 3: 2020- 25 TLS ACTIVITY WORKPLAN SP-3 Health & well-being *World Health Organization//	People better enjoying better health and well-beings: Health impacts of climate change, environmental risks and other determinants of health addressed, including in small island developing States and other vulnerable settings	90	90	99
G0404-TIM: ROAD NETWORK UPGRADING SECTOR PROJECT(ADDITIONAL FINANCING) *ADB//Infrastructure Fund	The outcome will be that the MPWTC provides a more reliable and safer road network.	50	50	50
TA6809: Preparing the East to South Coast Road Connectivity Project and Strengthening the Road Sector Institutional Capacity *ADB//	Enhance project readiness and capacity of the government for the road sector. It includes the (i) individual consultants' input (9 international and 3 national consultants) to provide PMU and MPW with hands on and timely supports in the areas of engineering, project management, safeguards, finance and procurement, and (ii) firm consultants' input to conduct climate change adaptation study on the road sector. The TA supports the field works on resettlement activities for the ensuing project including provision of equipment to conduct resettlement field works. It provides equipment on geotechnical investigation to tackle the climate change. It also provides support on seminars on project management, safeguards and climate change adaptation measures.	198	0	0
TA6813: Power Distribution Modernization Project *ADB//	The attached TA to L4132-TIM: PDMP will support three outputs: (i) implementation of the project; (ii) strengthening of EDTL's corporatization process; and (iii) building EDTL capacity for regulation, maintenance planning, network operation, safeguards, and financial management.	750	0	0
TA6833-REG: Energy Sector Development Investment Planning and Capacity Building Facility, Phase 2	The TA will prepare the proposed Power Grid (Transmission) Strengthening Project. The impact of the project will be improved transmission network reliability and resiliency in Timor-Leste. ADB will finance the rehabilitation and strengthening of the transmission network for future demand growth, climate mitigation, and renewable	585	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
(Preparing Power Grid [Transmission] Strengthening Project) *ADB//	generation expansion. The project will also include capacity building of EDTL staff in transmission line design and maintenance.			
TA9802: Energy System Strengthening and Sustainability Project *ADB//	The TA will produce an updated feasibility study for the proposed project that includes project scope and rationale, technical due diligence, economic and financial appraisal, environment and social safeguards; and project implementation arrangement and financing plan.	3	0	0
TA9925-REG: Southeast Asia Transport Project Preparatory Facility Phase 2: Timor- Leste Public Transport Project Preparation *ADB//	Enhance project readiness and capacity of the government. It provides the firm consultancy support to prepare for the feasibility study and the master plan.	849	0	0
TA 9495-TIM: Policy and Planning Development for Public Investments, Subproject 1 *ADB//	This technical assistance subproject will support several ongoing projects in the transport and water and urban services sub-sectors and ensuing projects in the education, energy, transport, and water and urban services subsectors	5	0	0
UNICEF's Water, hygiene and sanitation *Government of Australia, EU, PRC, UNICEF, NZ, U.K.//UNICEF	UNICEF will support the Ministry of Public Works, the Ministry of Health and Bee Timor-Leste to improve water, sanitation and hygiene (WASH) services in rural communities, and increasingly in urban areas, advocating for increased public financing of affordable water and sanitation supply, promoting innovation and partnerships on climate-resilience, strengthening community, market and finance-based approaches to total sanitation, strengthening social and behaviour change communication, providing technical assistance to the provision of disability-accessible and age-appropriate WASH facilities, including improving menstrual health and hygiene, improving WASH in health facilities, and convergence with early childhood development programming.	1,153	0	0
Infrastructure Project Preparation and Evaluation Advisor *Government Of Japan//JICA	To give technical assistant to MPIE for Project Appraisal such as evaluation criteria, introduction of feasibility study and how to review a result of feasibility study, etc.	60	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
The program for Urgent Rehabilitation of Flood-damaged Infrastructure *Government Of Japan//JICA	Valued at approximately \$6.4 million dollars, the support is composed of three components. The first is the rehabilitation of the Bemos Water Supply Facility, valued at roughly \$1.1 million dollars. As a result of the flooding of 4 April, much of our water infrastructure was damaged or experienced disruptions across Dili, including 2,750 meters of pipelines from the Bemos intake systems, which is critical source for converting and providing clean water for our people. The second component is the rehabilitation of the Comoro River Retaining Wall, assistance valued at an estimated \$2.3 million US dollars. This assistance will help rehabilitate parts of the Comoro River wall that were washed away in the flooding. Repairing these portions of the wall will be critical in acting as a barrier in the event of heavy rainfall, in addition to addressing safety concerns that remain today for those living along the Comoro River. The final component of this grant will be allotted to the rehabilitation of Buluto and Maliana Irrigation systems.	182	0	0
"Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste.*Green Climate Fund, UNDP//UNDP	Safeguarding rural communities and their physical assets from climate induced disasters in Timor Leste	1,507	0	0
Together for Equality: Preventing and Responding to Gender-Based Violence in Timor-Leste (UNDP - Joint Programme) *KOICA,UNDP//UNDP	Women and girls in Timor-Leste are empowered to enjoy their right to live free of sexual harassment and other forms of violence against women and girls in public and private spaces and can access quality essential services. This project aligns with Timor-Leste's commitment to the Sustainable Development Goals, notably Goal 3 on Health, Goal 4 on Education, Goal 5 on gender equality and Goal 16 on peaceful societies. The project also contributes to the country's National Action Plan on Gender Based Violence (2017-2021) and Strategic Development Plan vision to be "a gender-fair society where human dignity and women's rights are valued, protected and promoted by the laws and culture" by 2030.	242	0	0
TOTAL		20,860	6,323	6,093

4.7 Ministry of Higher Education and Science

The following institutions and bodies are subject to the supervision and tutelage of the Ministry of Higher Education and Science: The National University of Timor Lorosa'e (UNTL); The Polytechnic Institute of Betano (IPB); The National Institute of Science and Technology (INCT); The National Agency for Academic Assessment and Accreditation, I.P. (ANAAA).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
JDS - The Project of Human Resource Development (scholarship) *Government Of Japan//JICA	The scholarship program (Master Degree)	1,102	1,059	1,059
Australian Award Scholarships *Government of Australia/	Australia Awards have been a feature of Australia's bilateral assistance to Timor-Leste since 2000, building the human resource capacity within mutually agreed sectors. Australia Awards Scholarships are highly valued. Many leaders in the Government of Timor-Leste, private sector and civil society are alumni of the program - they are highly skilled, understand Australia's values and have strong people-to-people links connecting our countries, strengthening our relationship. The new program will continue to offer awards to a diverse range of high-calibre applicants in targeted fields reflecting the development priorities in Timor-Leste. In the immediate to intermediate term this will include priority to strengthen health security, stability and economic activity in response to COVID-19	2,092	1,797	1,797
Australian Award Timor-Leste (AATL) *Government of Australia/	Australia Awards provides scholarship opportunities to Timorese women and men to gain tertiary level qualifications at Australian universities	2,092	997	997
6148- Charges for Timorese students attending Higher Education in Portugal under the Special Access Regime. *Portugal/	Support for Timorese students attending Higher Education in Portugal under the Special Access Regime.	867	895	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Advisor for Establishing a Graduate School of Engineering at the National University of Timor-Lorosa'e *Government Of Japan//JICA	Not provided	470	240	0
9684 - Public Education Scholarships - Bachelor's Degree *Camões-Instituto Da Cooperacao E Da Lingua//	Public Education Scholarships for granting a Bachelor's degree	184	190	0
Capacity Development of Establishing a Graduate School of Engineering at the National University of Timor-Lorosa'e *Government Of Japan//JICA	Not provided	248	166	0
9487 - Advanced Graduate Training Scholarships *Portugal//	Advanced training for senior management.	57	123	0
9685 - Bolsas de Estudo de Ensino Público - Mestrado *Camões-Instituto Da Cooperacao E Da Lingua//	Formação de quadros e formação de nível superior - concessão do grau de mestre.	50	51	0
Long-term Training Program on Agriculture Studies Networks for Food Security (Agri-Net) *Government Of Japan//JICA	The scholarship program to develop human resources of public and private sectors under JICA's Global Agenda in the six fields related to Agriculture and Rural Development Sector; Sustainable Agriculture Production; Food Value Chain (FVC); Livestock Development and Animal Hygiene; Fisheries Development and Resources; and Nature Conservation.	15	14	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Support for JICA Alumni Association in Timor-Leste *Government Of Japan//JICA	Not provided	10	9	9
Timor-Leste Scholarships *New Zealand Aid Programme, MFAT//		584	0	0
12033-PRO Português *Camões- Instituto Da Cooperacao E Da Lingua//	Constitution of a Scholarship of National Trainers at Administrative Post level and strengthening their technical-scientific, didactic-pedagogical and linguistic-communicative skills to teach Portuguese Language Courses (Levels A2, B1 and B2) to teachers at all levels of education in the Timor-Leste's Non-Higher Education educational system. Strengthening the linguistic-communicative skills in Portuguese of teachers at all levels of education (Pre-School Education, Basic and Secondary Education) of the Non-Higher Education system in Timor-Leste.	335	0	0
Together for Equality: Preventing and Responding to Gender-Based Violence in Timor-Leste (UNDP - Joint Programme) *KOICA, UNDP//UNDP	Women and girls in Timor-Leste are empowered to enjoy their right to live free of sexual harassment and other forms of violence against women and girls in public and private spaces and can access quality essential services. This project aligns with Timor-Leste's commitment to the Sustainable Development Goals, notably Goal 3 on Health, Goal 4 on Education, Goal 5 on gender equality and Goal 16 on peaceful societies. The project also contributes to the country's National Action Plan on Gender Based Violence (2017-2021) and Strategic Development Plan vision to be "a gender-fair society where human dignity and women's rights are valued, protected and promoted by the laws and culture" by 2030.	228	0	0
Human Resources Development in Science, Technology and Innovation (JFY2021-2023) *Government Of Japan//JICA	The scholarship program (Doctorate)	73	0	0
SDGs Global Leads Program (scholarship) *Government Of Japan//JICA	The scholarship program (Master Degree)	63	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
EIDHR/2020/416076 - Furthering Human Rights Education and Research at the National University of Timor-Leste (UNTL) *European Union//	The objective of the action is to continue enhance and sustain the effectiveness and increase the impact of National Human Rights Institutions (NHRI) in fulfilling their mandate to promote and protect human rights and good governance in Timor-Leste	30	0	0
TOTAL		8,502	5,542	3,862

4.8 Ministry of State Administration

The following institutions and bodies are subject to the supervision and tutelage of the Minister of State Administration: The Multi-purpose Reception Centres; The Technical Secretariat for Electoral Administration (STAE); The National Archives of Timor-Leste (ANTL); The National Institute of Public Administration (INAP); The Special Development Fund for Ataúro (FEDA).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Partnership to Strengthen Village Development and Municipal Administration (PARTISIPA, formerly PNDS-SP) *Government of Australia/	PARTISIPA supports a) the quality delivery of the National Village Development Program - PNDS, b)improved decentralized service delivery through strengthened administration in three pilot municipalities (Baucau, Bobonaro and Ermera), and c) improved operations and maintenance of rural water supply systems	4,539	4,285	4,285
A partnership for Inclusive Prosperity / Paseria ba Prosperidade Inkuzivu (PROSIVU) *Government of Australia/	A Partnership for Inclusive Prosperity / Paseria Ba Prosperidade Inkuzivu (PROSIVU) is Australia's main program for providing governance and economic development support to Timor-Leste's central government agencies and economic line-ministries. PROSIVU works with Australia's other bilateral investments, including on targeting blockages to service delivery, and working with Government counterparts, civil society and the private sector on priority economic reforms to grow and diversify the economy.	882	1,182	1,182
For Every Child, Early Childhood Care and Education *KOICA//UNICEF	The main component of this project is the construction and/or renovation of 34 preschools in Bobonaro and Baucau. The project's remaining components support preschool education in several ways, including providing teaching materials, trainings, a study tour for preschool workforce, support school feeding, developing municipality	8	21	16

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	preschool implementation plans, strengthening monitoring and implementation, and support development of legal instruments under Preschool System Decree law.			
"Strengthening Integral Local Development by Building the Capacities of the Municipal Authorities *EU/UNDP	Note provided	132	0	0
FED/2019/408172 - Technical Assistance to the Cooperation Support Facility II (CSF II) Programme *European Union//	To increase the effectiveness of NAO services in delivering the EU - Timor-Leste development cooperation.	38	0	0
COVID-Resilient Elections in TL (00126023) *Government Of Japan//UNDP	The COVID-Resilient Elections in Timor-Leste (CORE-TL) Project aims to support the country in conducting COVID-resilient, informed, and inclusive elections at the national and municipal levels.	277	0	0
The Accelerating Clean Energy Access to Reduce Inequality (ACCESS) project: 126532/ 120573 *KOICA//UNDP	The Project is being implemented by UNDP Indonesia and UNDP Timor-Leste with a view to strengthening South-South and Triangular Cooperation between Indonesia and Timor-Leste to promote the use of clean energy in rural areas.	50	0	0
Together for Equality: Preventing and Responding to Gender-Based Violence in Timor-Leste (UNDP - Joint Programme) *KOICA, UNDP//UNDP	Women and girls in Timor-Leste are empowered to enjoy their right to live free of sexual harassment and other forms of violence against women and girls in public and private spaces and can access quality essential services. This project aligns with Timor-Leste's commitment to the Sustainable Development Goals, notably Goal 3 on Health, Goal 4 on Education, Goal 5 on gender equality and Goal 16 on peaceful societies. The project also contributes to the country's National Action Plan on Gender Based Violence (2017-2021) and Strategic Development Plan vision to be "a gender-fair society where human dignity and women's rights are valued, protected and promoted by the laws and culture" by 2030.	242	0	0
TOTAL		6,168	5,488	5,483

4.9 Mistry of Interior

The Secretary of State for Civil Protection shall assist the Ministry of the Interior.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Timor Leste Police Development Program (TLPDP) *Government of Australia/	Through the Timor-Leste Police Development Program, the Australian Federal Police are helping to build policing skills and education levels within the East Timorese Police Force (PNTL).	3,567	3,623	3,571
Provide technical assistance to national institutions in strengthening disaster risk and supply chain management *World Food Program/	Note provided	630	747	0
Australian Humanitarian Program Disaster Ready *Government of Australia/	The AHP Disaster READY represents Australia’s largest investment in Disaster preparedness in Timor-Leste. The program is implemented by 5 NGOs Consortia including Care, Oxfam, World Vision, Plan and Caritas with the collaboration of local NGOs for 5 years program timeline. The program is working closely with Civil Protection Authority to implement Disaster Risk Reduction policy and activities in 8 municipalities. With the total funding support of AUD 7.6 million over 5 years; 2022-2027 the Disaster READY 2.0 expands its coverage and working closely with 17 local NGOs and community from 8 municipalities on their structural Disaster Risk Reduction at village level and emphasizes the inclusiveness of women, girls and people with disabilities and localisation	482	493	493
Strategic Priority 2: 2020-25 TLS ACTIVITY WORKPLAN SP-2 Health Emergencies *World Health Organization//	People better protected from health emergencies: Strengthened national, regional and global capacities for better protecting people from epidemics and other health emergencies and ensuring that populations	113	113	124
Strategic Priority 3: 2020-25 TLS ACTIVITY WORKPLAN SP-3	People better enjoying better health and well-beings: Health impacts of climate change, environmental risks and other determinants of health addressed, including in small island developing States and other vulnerable settings	90	90	99

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Health & well-being *World Health Organization//				
Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste.*Green Climate Fund, UNDP//UNDP	Safeguarding rural communities and their physical assets from climate induced disasters in Timor Leste	1,507	0	0
PASK (Community Security Support Programme / Programa Apoiu Seguransa Komunidade) Phase III *New Zealand Aid Programme, MFAT//	PASK will support initiatives aimed at improving community security by strengthening participatory governance and promoting the community policing approach within the Timor-Leste police force.	797	0	0
9688 - Police Technical Cooperation Program - Police – Global Program *Portugal//	Police Technical Cooperation	101	0	0
OCR (Outbreak and Crises Response): 2020- 23 (WHO) *World Health Organization//	In acute/unforeseen emergencies and disasters with public health consequences, Emergency Response Framework implemented	25	0	0
Together for Equality: Preventing and Responding to Gender- Based Violence in Timor- Leste (IOM- Joint Programme) DR.0046 *KOICA//International	The objective of the project is to empower women and girls in Timor-Leste to enjoy their right to live free of sexual harassment and other forms of violence against women and girls in public and private spaces and access quality essential services. The project aims to 1) Prevent gender-based violence, in particular sexual harassment and other forms of violence against women and girls, before it happens or before it re-occurs; 2) Empower survivors of gender-based violence, especially women and girls, to recover and rebuild their lives through improved access to multi-sectoral services and public spaces; and 3) Enforce implementation, monitoring and adequate resourcing of	7	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Organization for Migration	legislation and policies that address violence against women and girls (VAWG) in public spaces, in the context of disaster risk reduction and promote gender equality more broadly.			
TOTAL		7,319	5,066	4,287

4.10 Ministry of Finance

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Finance: The Tax Authority (AT); The Customs Authority (CA); The National Institute of Statistics of Timor-Leste, I.P. (INETL); The Millennium Challenge Account - Timor-Leste, I.P. (MCA-TL).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Trade Governance Activity *United States Agency for International Development//	USAID/Timor-Leste Trade Governance activity helps the Government of Timor -Leste (GoTL) institutionalize a well-governed and modern trade system that is professional, transparent, responsive to Timorese, and compliant with international standards. Once institutionalized, it is expected that this trade system will boost trade and economic growth, increase government revenue, increase regional and international integration, enhance sustainability, strengthen good governance and increase capacity for self-reliance. The activity will support the GoTL's Customs Authority and Other Government Agencies (OGAs) to function in accordance with the global best practices.	1,980	3,376	0
A partnership for Inclusive Prosperity / Paseria ba Prosperidade Inkuzivu (PROSIVU) *Government of Australia/	A Partnership for Inclusive Prosperity / Paseria Ba Prosperidade Inkluzivu (PROSIVU) is Australia's main program for providing governance and economic development support to Timor-Leste's central government agencies and economic line-ministries. PROSIVU works with Australia's other bilateral investments, including on targeting blockages to service delivery, and working with Government counterparts, civil society and the private sector on priority economic reforms to grow and diversify the economy.	814	1,091	1,091
Aid Coordination Advisor Phase II *Government Of Japan//JICA	The training will contribute to strengthening the system for autonomous and sustainable human resource development and capacity building of customs officers in Pacific	134	64	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	Island countries, including Timor-Leste, through the implementation of the Master Trainer Program (MTP).			
Enhancing Customs Capacity through Master Trainer Program *Government Of Japan//JICA	The training will contribute to strengthening the system for autonomous and sustainable human resource development and capacity building of customs officers in Pacific Island countries, including Timor-Leste, through the implementation of the Master Trainer Program (MTP).	49	47	47
UNICEF's Inclusion and Participation Program *Government Of Japan, People's Republic of China, UNICEF, USAID, Government of Australia//UNICEF	UNICEF will support various institutions, including the Ministry of Finance, the Ministry of Social Solidarity and Inclusion, and the Secretary of State for Youth and Sports, to promote the adoption and implementation of pro-poor and equity-focused plans and budgets, and the systematic inclusion of adolescents in decision-making and solution-finding processes. The programme will focus on measurement of child poverty and other key data for children, strengthening social protection systems, technical support and advocacy for child-responsive budgeting, and enhanced participatory governance and social accountability mechanisms.	390	0	0
P500904: Timor-Leste Poverty Monitoring and Statistical Strengthening *World Bank//	The main objectives of the activity are: (i) to conduct poverty and equity analysis and monitoring to inform the World Bank policy dialog and operations; (ii) to strengthen the country's statistics to empower evidence-based policymaking.	5	0	0
Strategic Priority 4 (SP-4) 2020-25: Corporate Services & Enabling Environment *World Health Organization//	More effective and efficient WHO to better supporting countries: WHO leadership and enabling to 1). Strengthened leadership, governance, management and advocacy for health; 2). Improved financial, human and administrative resources management towards transparency, efficient use of resources, and effective delivery of results; 3). Strengthened country capacity in data and innovation	18	0	0
Strengthening government capacities to monitor progress to the Sustainable Development Goal 2 – end hunger and improve dietary diversity through increased fish consumption *Food and Agriculture Organization//	The proposed TCP assistance will address the following technical gaps identified by beneficiaries/stakeholders: Provide updated and methodologically sound data on fish and non-fish protein consumption, by urban-rural and coastal-non-coastal areas, to inform government food and nutrition security policies. Improve capacity of Timor Leste officials to produce internationally accepted food and nutrition security indicators, such as SDG indicator 2.1.1 (prevalence of undernourishment) and dietary diversity. Strengthen the capacity of Timor Leste officials to use/implement cost-effective data collection methodologies (including digital/CAPI questionnaires, area-based sampling methodologies, and GPS-coordinate based data collection/analysis	6	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	strategies). Strengthen the capacity of Timor Leste officials to improve access to timely food and nutrition data on fish and non-fish food consumption using existing GIS-based tools, technologies and platforms, such as the FAO Hand-in-Hand Geospatial Platform. Improve the measurement of national inflation through updated household expenditure basket.			
FED/2019/408172 - Technical Assistance to the Cooperation Support Facility II (CSF II) Programme	To increase the effectiveness of NAO services in delivering the EU - Timor-Leste development cooperation.	38	0	0
TOTAL		3,433	4,578	1,138

4.11 Presidency of the Council of Ministers

The following institutions and bodies are subject to the supervision and tutelage of the Minister of the Presidency of the Council of Ministers: The National Press of Timor-Leste, I.P. (INTL); The Radio and Television of Timor-Leste, E.P. (RTTL, E.P.); TATOLI - News Agency of Timor-Leste, I.P.; The Civil Service Commission (CFP); The Archives and Museum of East Timorese Resistance (AMRT); The CHEGA! National Centre I.P.; The General Inspection of the State (IGE).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Nabilan (Ending Violence Against Women and Children) Phase 3 *Government of Australia/	Through Nabilan, Australia supports Timor-Leste's National Action Plan on Gender-Based Violence. The program provides core funding and technical support to organisations (ALFeLa, FOKUPERS, PRADET and Uma Mahon Salele-UMS) that provide essential services and access to justice for survivors of violence. Nabilan also funds JSMP to document, report, and advocate on the justice system's treatment of violence against women and children cases. Nabilan also supports communities and local feminist movements to take action against violence against women and children. Nabilan also provides technical support to GoTL on the issue	1,613	1,664	1,664
A partnership for Inclusive Prosperity / Paseria ba Prosperidade	A Partnership for Inclusive Prosperity / Paseria Ba Prosperidade Inkluzivu (PROSIVU) is Australia's main program for providing governance and economic development support to Timor-Leste's central government agencies and economic line-ministries.	882	1,182	1,182

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Inkuzivu (PROSIVU) *Government of Australia/	PROSIVU works with Australia's other bilateral investments, including on targeting blockages to service delivery, and working with Government counterparts, civil society and the private sector on priority economic reforms to grow and diversify the economy.			
GBV National Action Plan *United Nations Population Fund/	To support strengthening capacity of relevant government institutions and non-government organizations to implement the national action plan on GBV	820	820	0
Women and Youth Creating Our Future (WYCF) Activity *United States Agency for International Development//	The Activity will support IOB to launch a center for entrepreneurship and employment called SENTRU to strengthen the workforce readiness, and technical and entrepreneurship skills of Timorese youth (including out-of-school youth) and adult women. SENTRU Youth Hubs will reach 22,100 youth, adult women and PWDs (50% young and adult women) across 13 municipalities: Bobonaro, Liquiçá, Díli, Baucau, Manatuto and Lautém; Cova-Lima, Ainaro, Manufahi and Viqueque; Ermera and Aileu; and Oecussi-Ambeno. Youth, defined as ages 14-29, will represent 50% of total beneficiaries. The expected outcomes are: Launch SENTRU to increase the incomes of youth, women and PWDs through education, employment, and entrepreneurship opportunities. Strengthen IOB's sustainable business model and mobilize additional funding to advance its mission, especially to empower women and youth.	309	413	413
POWER - Promotion of Women through Economic Empowerment and Rights *European Union//	To support the most vulnerable Timorese women (18-40 years) in Covalima and Oecusse, in all their diversity, to equitably pursue entrepreneurship opportunities, alternative livelihoods and participate in household and community decision making that affects their lives	275	284	156
Digitalization of CHEGA National Center for Conflict Reconciliation and Peacebuilding in Timor-Leste *KOICA//	The project will support the government's efforts to build a digital archiving system in Centro Nacional Chega!; develop a quality history and peace education; and strengthening capacities and partnerships for conflict reconciliation and peace building	950	240	0
UNICEF's Inclusion and Participation Program *Government Of Japan, Government of Australia, People's republic of	UNICEF will support various institutions, including the Ministry of Finance, the Ministry of Social Solidarity and Inclusion, and the Secretary of State for Youth and Sports, to promote the adoption and implementation of pro-poor and equity-focused plans and budgets, and the systematic inclusion of adolescents in decision-making and solution-finding processes. The programme will focus on measurement of child poverty and other key data for children, strengthening social protection systems, technical	390	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
China, UN, UNICEF, USAID//UNICEF	support and advocacy for child-responsive budgeting, and enhanced participatory governance and social accountability mechanisms.			
Together for Equality: Preventing and Responding to Gender-Based Violence in Timor-Leste (UNDP - Joint Programme) *KOICA, UNDP//UNDP	Women and girls in Timor-Leste are empowered to enjoy their right to live free of sexual harassment and other forms of violence against women and girls in public and private spaces and can access quality essential services. This project aligns with Timor-Leste's commitment to the Sustainable Development Goals, notably Goal 3 on Health, Goal 4 on Education, Goal 5 on gender equality and Goal 16 on peaceful societies. The project also contributes to the country's National Action Plan on Gender Based Violence (2017-2021) and Strategic Development Plan vision to be "a gender-fair society where human dignity and women's rights are valued, protected and promoted by the laws and culture" by 2030.	242	0	0
CSO-LA/2021/423106 - Supporting Timorese CSOs & Women as Empowered Market Agents *European Union//	The action will strengthen CSOs to serve as vehicles for the economic and social empowerment of Timorese women, addressing gender-based violence, as well as promoting women's capacities as agents for development and change through economic development initiatives.	219	0	0
TOTAL		5,700	4,603	3,415

4.12 Ministry of Youth, Sports, Art and Culture

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Youth, Sports, Art and Culture: The National Museum of Timor-Leste, I.P.; The National Library of Timor-Leste (BN).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Sports for Children Development in TL *KOICA//KOICA	Promotion Of Child Participation Into Sports Activities, Establishment Of Sports System In Timor-Leste	1,102	1,102	0
UNICEF's Basic Education Program (Learning) *UNICEF,	UNICEF will support the Ministry of Education, Youth and Sports to improve children's access to and participation in quality education, with a focus on pre-primary education, basic education (primary and pre-secondary schools), as well as alternative	2,350	904	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Government of Japan, USAID//UNICEF	pathways to learning. The programme will prioritize early learning and promote school readiness. It will also strengthen the capacity of teachers and education policymakers to deliver quality basic and secondary education, including improving learning outcomes and integrating twenty-first century skills. Moreover, the programme will proactively tackle equity issues, including through the use of innovative measures to reach children with disabilities, and blended learning through offline and online platforms.			
SAY NO TO 5S (Starvation, Soil- transmitted helminthiasis, Skin diseases, Smoking and Sugary/Alcoholic Drinks) in School (Joint Program - WHO) *KOICA//World Health Organization	This four-year, US\$ 7.86 million project's main objectives are to provide school children with a primary health package and health education to mitigate the risks of disease in schools in order to provide a safe and healthy environment, as well as safe and nutritious school meals.	1,050	450	0
Women and Youth Creating Our Future (WYCF) Activity *United States Agency for International Development//	The Activity will support IOB to launch a center for entrepreneurship and employment called SENTRU to strengthen the workforce readiness, and technical and entrepreneurship skills of Timorese youth (including out of- school youth) and adult women. SENTRU Youth Hubs will reach 22,100 youth, adult women and PWDs (50% young and adult women) across 13 municipalities: Bobonaro, Liquiçá, Díli, Baucau, Manatuto and Lautém; Cova-Lima, Ainaro, Manufahi and Viqueque; Ermera and Aileu; and Oecussi-Ambeno. Youth, defined as ages 14-29, will represent 50% of total beneficiaries. The expected outcomes are: Launch SENTRU to increase the incomes of youth, women and PWDs through education, employment, and entrepreneurship opportunities. Strengthen IOB's sustainable business model and mobilize additional funding to advance its mission, especially to empower women and youth.	309	413	413
Youth SRH and CSE *United Nations Population Fund//	To support strengthening Comprehensive Sexuality (CSE) Education both in and out of school settings	380	380	0
Adolescents and Youth *United Nations Population Fund//	Under this programme Adolescents and Youth, there is an ongoing project "Refurbishment and content updating of Youth Centers".	380	380	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Youth Employment and Entrepreneurship Skills (YEES) Project *KOICA//	The YEES Project aims to overcome the lack of sustainable opportunities and capacity among youth and returnee migrants to be employed or self-employed. The project will focus on two streams. First, employment readiness among youth by enhancing their soft skills, providing job counselling and information, and on-the-job experience through internship opportunities. Second, job creation by fostering entrepreneurship among youth and returnee migrants through a series of entrepreneurship training, business competition, and financial access via a low-interest loan guarantee scheme.	390	349	0
Strategic Priority 1: 2020-25 TLS ACTIVITY WORKPLAN SP-1 Universal Health Coverage (UHC) *World Health Organization//	Strengthen Universal Health Coverage (UHC): 1). Strengthened health systems in support of universal health coverage without financial hardship, including equity of access based on gender, age, income, and disability; 2) Improved human capital across the life course; 3) Noncommunicable diseases prevented, treated, managed, and their risk factors controlled, and mental health prioritized and improved; 4). Accelerated elimination and eradication of high-impact communicable diseases; 5). Antimicrobial resistance decreased	473	277	305
Safe guarding plan of Tais (Intangible Cultural Heritage) *UNESCO//	To preserve and promote Tais to young generation	0	9	0
HATUTAN Education and Nutrition Program (Beneficiary is Ministry of Education) *Embassy of the United States//US Department of Agriculture	HATUTAN Education and Nutrition Program: McGovern-Dole International Food for Education and Child Nutrition Program funded by the US Department of Agriculture is a five-year program to improve literacy, learning, health and nutrition of children and adults in Timor-Leste through sustainable, comprehensive, coordinated, and evidence-based interventions. The program works in 4 municipalities: Ainaro, Ermera, Liquica and Manatuto providing support for the school feeding program in all the pre-schools and primary schools (440 schools) and support for community health, student literacy and school management in half of these schools and their surrounding communities (220) targeting the more rural and remote schools.	4,232	0	0
UNICEF's Inclusion and Participation Program *Government of Australia, Government of Japan, People's Republic of China, UN, UNICEF, USAID//UNICEF	UNICEF will support various institutions, including the Ministry of Finance, the Ministry of Social Solidarity and Inclusion, and the Secretary of State for Youth and Sports, to promote the adoption and implementation of pro-poor and equity-focused plans and budgets, and the systematic inclusion of adolescents in decision-making and solution-finding processes. The programme will focus on measurement of child poverty and other key data for children, strengthening social protection systems, technical	390	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	support and advocacy for child-responsive budgeting, and enhanced participatory governance and social accountability mechanisms.			
Manaaki New Zealand Tertiary Scholarship *New Zealand Aid Programme, MFAT//	Up to 12 Scholars to be awarded each year	1,230	0	0
TOTAL		12,287	4,264	718

4.13 Coordinator Minister for Economic Affairs, Tourism and the Environment

The following institutions and bodies are subject to the supervision and tutelage of the Coordinating Minister for Economic Affairs: The National Centre for Vocational Training and Employment of Timor-Leste (CNFPE); The National Vocational Training Centre - Becora (CNFP-Becora); The National Institute for Manpower Development, I.P. (INDMO); The General Labour Inspectorate (IGT); The Authority for Inspection and Supervision of Economic, Health and Food Activity, I.P. (AIFAESA); The Institute for Quality of Timor-Leste, I.P. (IQTL, I.P.); The Dili Convention Centre (CCD); The Bamboo Research, Development, Training and Promotion Institute (Instituto do Bambu); The Business Registration and Verification Service, I.P. (SERVE); National Commission for Trade Facilitation (CONFAC); The Institute for Support to Enterprise Development (IADE); The Investment and Export Promotion Agency of Timor-Leste, I.P. (TradeInvest Timor-Leste, I.P.); The GESPIN - Gestão de Parques Industriais (Industrial Park Management), S.A.; The National Logistics Centre (CLN).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
NDCI ASIA/2023/444-531 - Skills Development for Employment and Resilience *European Union/	Action is to promote green and sustainable economic diversification in Timor-Leste through private sector development, technical and vocational education training (TVET) for youth integration in the labor market.	1,512	1,336	1,331
A partnership for Inclusive Prosperity / Paseria ba Prosperidade Inklusivu (PROSIVU)	A Partnership for Inclusive Prosperity / Paseria Ba Prosperidade Inklusivu (PROSIVU) is Australia's main program for providing governance and economic development support to Timor-Leste's central government agencies and economic line-ministries. PROSIVU works with Australia's other bilateral investments, including on targeting	814	1,091	1,091

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
*Government of Australia/	blockages to service delivery, and working with Government counterparts, civil society and the private sector on priority economic reforms to grow and diversify the economy.			
Women and Youth Creating Our Future (WYCF) Activity *United States Agency for International Development//	The Activity will support IOB to launch a center for entrepreneurship and employment called SENTRU to strengthen the workforce readiness, and technical and entrepreneurship skills of Timorese youth (including out of- school youth) and adult women. SENTRU Youth Hubs will reach 22,100 youth, adult women and PWDs (50% young and adult women) across 13 municipalities: Bobonaro, Liquiçá, Díli, Baucau, Manatuto and Lautém; Cova-Lima, Ainaro, Manufahi and Viqueque; Ermera and Aileu; and Oecussi-Ambeno. Youth, defined as ages 14-29, will represent 50% of total beneficiaries. The expected outcomes are: Launch SENTRU to increase the incomes of youth, women and PWDs through education, employment, and entrepreneurship opportunities. Strengthen IOB's sustainable business model and mobilize additional funding to advance its mission, especially to empower women and youth.	309	413	413
Youth Employment and Entrepreneurship Skills (YEES) Project *KOICA//	The YEES Project aims to overcome the lack of sustainable opportunities and capacity among youth and returnee migrants to be employed or self-employed. The project will focus on two streams. First, employment readiness among youth by enhancing their soft skills, providing job counselling and information, and on-the-job experience through internship opportunities. Second, job creation by fostering entrepreneurship among youth and returnee migrants through a series of entrepreneurship training, business competition, and financial access via a low-interest loan guarantee scheme.	379	339	0
NDICI ASIA/2023/444-530 - Support to Regional Integration and Trade in Timor-Leste *European Union//	To support Timor-Leste's economic integration and trade in the South East Asia region	332	324	0
9932 - Centro Cultural Português de Díli *Camões- Instituto Da Cooperacao E Da Lingua//	Os Centros Culturais Portugueses constituem uma rede estruturada que simultaneamente difunde a cultura portuguesa no exterior e dá apoio às estruturas/entidades culturais locais. Os Centros são polos de referência da cultura portuguesa, promovem ou viabilizam iniciativas locais nas áreas das artes visuais, cinema e música, possuem bibliotecas que muitas vezes constituem complementos imprescindíveis das instituições de ensino locais, tornando-se, assim, pólos de irradiação de conhecimento e espaços de convívio frequentados por largas camadas da população. Neste espaço, destinado ao encontro de culturas, pretende-se que timorenses	151	156	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	e outros lusófonos possam debater ideias, realizar exposições e ciclos de cinema, organizar encontros de escritores e artistas, promover palestras e seminários dedicados à promoção da língua portuguesa.			
P500490: Strengthening Disaster and Climate Resilience in Timor-Leste *World Bank//	To strengthen the Government of Timor-Leste's capacity for disaster risk management financing and urban resilience.	117	117	117
Strategic Priority 3: 2020-25 TLS ACTIVITY WORKPLAN SP-3 Health & well-being *World Health Organization//	People better enjoying better health and well-beings: Health impacts of climate change, environmental risks and other determinants of health addressed, including in small island developing States and other vulnerable settings	90	90	99
Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste.*Green Climate Fund//UNDP	Safeguarding rural communities and their physical assets from climate induced disasters in Timor Leste	1,507	0	0
ENV/2021/423328 - Technical Assistance to Support Carbon Farming, Location -Timor-Leste *European Union//	The project aims to establish a carbon credit market that would economically reward carbon sequestration activities in the forestry sector.	550	0	0
TAF - Vizaun ba Sustentavel no Inkluzivu Turizmu iha Timor Leste (VISIT-TL) *New Zealand Aid Programme, MFAT//	The Activity will strengthen economic and social opportunities for Timorese households through support to tourism destination development in the Maubisse-Aileu region, food and coffee tourism, industry bodies and the tourism ministry.	436	0	0
EU Agroforestry Skills for Employment and	The European Union (EU) Agroforestry Skills for Employment and Resilience in Timor-Leste (“Agroforestry-Skills Programme” referred as Programme in this document) seeks to promote green and sustainable economic diversification and	302	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Resilience *European Union//ILO	resilience in Timor-Leste through private sector development, technical and vocational education training (TVET) for youth integration in the labour market. Carried out over 48 months with a budget of EURO 5.9 million, the Programme will contribute to the diversification of the Timorese economy, youth employment and strengthening of rural TVET. The entry point is through private sector development, namely by tapping into the potential of the agroforestry sector.			
Implementation of the Arafura and Timor Seas Regional and National Strategic Action Programs (ATSEA-2) (00110428) *United Nations Development, GEFTF Programme//	The ATSEA-2 project is the second phase of the GEF-financed, UNDP-supported ATSEA program, and is designed to enhance regional collaboration and coordination in the Arafura and Timor Seas (ATS) region. ATSEA-2 will specifically focus on supporting the implementation of the endorsed strategic action program (SAP), a 10-year vision for the Arafura-Timor Seas with the long-term objective “to promote sustainable development of the Arafura-Timor Seas region to improve the quality of life of its inhabitants through restoration, conservation and sustainable management of marine-coastal ecosystems”.	236	0	0
ENV/2020/416278 - Rai Matak (Green Lands) Program: Carbon Farming for Timor-Leste *European Union//	The program will lead to improved climate resilience of subsistence farmers in Timor-Leste, increased application of rural climate-smart practices such as community-based reforestation, agroforestry and carbon farming, access to financial services and improved gender equality in the short to mid-term in target locations	211	0	0
TA-9723 REG: Support for Human and Social Development in Southeast Asia - National TVET Expert (52335-001) *ADB//	The TA is focusing on sector assessment and developing project scope to enhance project readiness and capacity of the implementing agency.	70	0	0
FED/2019/408172 - Technical Assistance to the Cooperation Support Facility II (CSF II) Programme *European Union//	To increase the effectiveness of NAO services in delivering the EU - Timor-Leste development cooperation.	35	0	0
TOTAL		7,052	3,867	3,052

4.14 Ministry of Foreign Affairs and Cooperation

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Foreign Affairs and Cooperation: The Timor-Leste Cooperation Agency (ACTL); The Institute for Diplomatic Studies (IED).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
A partnership for Inclusive Prosperity / Paseria ba Prosperidade Inkuzivu (PROSIVU) *Government of Australia/	A Partnership for Inclusive Prosperity / Paseria Ba Prosperidade Inkluzivu (PROSIVU) is Australia's main program for providing governance and economic development support to Timor-Leste's central government agencies and economic line-ministries. PROSIVU works with Australia's other bilateral investments, including on targeting blockages to service delivery, and working with Government counterparts, civil society and the private sector on priority economic reforms to grow and diversify the economy.	882	1,182	1,182
Project for Enhancement of Coordination and Monitoring for ASEAN Accession *Government Of Japan//JICA	Not provided	387	744	628
TA6542: Timor-Leste : Capacity for Multilateral and Regional Economic Integration *ADB/	This TA is to support the Government of Timor-Leste on its application for ASEAN and WTO accessions. This TA to achieve the following target outputs: Output 1) Regulatory environment enhanced; Output 2) Institutional capacity strengthened; Output 3). Private sector awareness and readiness on the Association of Southeast Asian Nations and the World Trade Organization supported.	490	497	0
NDICI ASIA/2023/444-530 - Support to Regional Integration and Trade in Timor-Leste *European Union//	To support Timor-Leste's economic integration and trade in the South East Asia region	342	334	0
FED/2019/408172 - Technical Assistance to the Cooperation Support Facility II (CSF II) Programme *European Union//	To increase the effectiveness of NAO services in delivering the EU - Timor-Leste development cooperation.	38	0	0
TOTAL		2,139	2,757	1,810

4.15 Ministry of Social Solidarity and Inclusion

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Social Solidarity and Inclusion: The National Social Security Institute (INSS); The Social Security Reserve Fund (SSRF); The National Rehabilitation Centre (CNR).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Nabilan (Ending Violence Against Women and Children) Phase 3 *Government of Australia/	Through Nabilan, Australia supports Timor-Leste's National Action Plan on Gender-Based Violence. The program provides core funding and technical support to organisations (ALFeLa, FOKUPERS, PRADET and Uma Mahon Salele-UMS) that provide essential services and access to justice for survivors of violence. Nabilan also funds JSMP to document, report, and advocate on the justice system's treatment of violence against women and children cases. Nabilan also supports communities and local feminist movements to take action against violence against women and children. Nabilan also provides technical support to GoTL on the issue	1,613	1,664	1,664
P179069 - Social Accountability and Inclusion for Improved Public Spending and Service Delivery in Timor-Leste-TF0B8781 *World Bank//	The Development Objective of this PASA is to contribute to the improvement and strengthening of collaborative social accountability mechanisms among client countries, GPSA partners and others, through capacity building, knowledge and learning.	144	144	0
P172706: Timor Leste Human Capital Programmatic ASA *World Bank//	This activity aims to develop a policy engagement with the Government of Timor Leste to advise on increasing the effectiveness of social sector expenditure, with an aim to enhance the human capital accumulation in the country. This programmatic activity would be undertaken through three pillars: Pillar 1: Multisectoral technical assistance to improve nutrition outcomes in Timor Leste; Pillar 2: Analytics and technical assistance for Health System Strengthening; With an aim to improve access to and quality of priority public health and nutrition services, and Pillar 3: Strengthening social protection systems.	115	115	0
P180532: TIMOR LESTE SOCIAL PROTECTION AND JOBS REFORM SUPPORT *World Bank//	The Development Objective of the Timor-Leste Human Capital Programmatic ASA is to contribute to evidence-based policy design and implementation capacity towards enhancing human capital in Timor-Leste and delivering comprehensive analytical work to support the progress towards Universal Health Coverage in the country.	11	11	0
UNICEF's Child Protection Program	UNICEF will support the Ministry of Social Solidarity and Inclusion and the Ministry of Justice in order to further strengthen the child protection system to reduce violence,	464	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
*Government Of Japan, Government of Australia, People's Republic of China, UNICEF, USAID//UNICEF	abuse and neglect, improve child and family welfare, enhance justice for children and adolescents, and strengthen birth registration. The programme will support the development of a strong child protection workforce to provide prevention and response services, including supporting justice sector agencies to apply principles of child-friendly justice and juvenile crime prevention, and to build cross-sectoral capacity and linkages to improve birth registration. A key focus will be to establish greater educational opportunities and higher professional standards for the social welfare workforce in the areas of child protection and gender-based violence. Positive social and gender norms will be promoted through the nurturing care framework, parenting interventions, communication for behaviour change, teachers' training on non-violence and community engagement around child protection practices.			
UNICEF's Inclusion and Participation Program *Government Of Japan, Government of Australia, People's Republic of China, UNICEF, USAID//UNICEF	UNICEF will support various institutions, including the Ministry of Finance, the Ministry of Social Solidarity and Inclusion, and the Secretary of State for Youth and Sports, to promote the adoption and implementation of pro-poor and equity-focused plans and budgets, and the systematic inclusion of adolescents in decision-making and solution-finding processes. The programme will focus on measurement of child poverty and other key data for children, strengthening social protection systems, technical support and advocacy for child-responsive budgeting, and enhanced participatory governance and social accountability mechanisms.	390	0	0
Together for Equality: Preventing and Responding to Gender- Based Violence in Timor- Leste (IOM- Joint Programme) DR.0046 *KOICA//International Organization for Migration	The objective of the project is to empower women and girls in Timor-Leste to enjoy their right to live free of sexual harassment and other forms of violence against women and girls in public and private spaces and access quality essential services. The project aims to 1) Prevent gender-based violence, in particular sexual harassment and other forms of violence against women and girls, before it happens or before it re-occurs; 2) Empower survivors of gender-based violence, especially women and girls, to recover and rebuild their lives through improved access to multi-sectoral services and public spaces; and 3) Enforce implementation, monitoring and adequate resourcing of legislation and policies that address violence against women and girls (VAWG) in public spaces, in the context of disaster risk reduction and promote gender equality more broadly.	7	0	0
ACTION/Portugal (Phase III) – Strengthening of the Social Protection Systems	The ILO with funding from Portugal continues provides technical assistance in the area of social protection to Timor-Leste within the framework of the Global Flagship Programme on Social Protection Floors and the Sustainable Development Goals of the	207	0	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
in Timor-Leste *Portugal//ILO	2030 Agenda. The project will focus on three specific objectives closely connected and articulated: Progressing towards the universalization of social protection; Promoting good governance and financial sustainability of social protection systems, and Designing, planning, monitoring and evaluating social protection based on more and better statistical data.			
TOTAL		2,951	1,934	1,664

4.16 Ministry of Trade and Industry

The Minister of Trade and Industry is responsible for the design, implementation, coordination and evaluation of policies defined and approved by the Council of Ministers for commercial and industrial economic activities.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Youth Employment and Entrepreneurship Skills (YEES) Project *KOICA//	The YEES Project aims to overcome the lack of sustainable opportunities and capacity among youth and returnee migrants to be employed or self-employed. The project will focus on two streams. First, employment readiness among youth by enhancing their soft skills, providing job counselling and information, and on-the-job experience through internship opportunities. Second, job creation by fostering entrepreneurship among youth and returnee migrants through a series of entrepreneurship training, business competition, and financial access via a low-interest loan guarantee scheme.	379	339	0
NDICI ASIA/2023/444-530 - Support to Regional Integration and Trade in Timor-Leste *European Union//	To support Timor-Leste's economic integration and trade in the South East Asia region	332	324	0
Industrial Development Advisor Phase 2 *Government Of Japan//JICA	This project aims to enhance the capacity of MTCI to formulate and implement industrial policies to develop industries in Timor-Leste.	223	295	0
P180750: SUPPORT TO FINANCE, COMPETITIVENESS	The Support to Finance, Competitiveness and Trade in Timor-Leste, Phase 2 (P180750) builds on the successes of its initial phase (P177357), implemented during FY22-24.	128	256	0

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
AND TRADE IN TIMOR-LESTE (PHASE 2) *World Bank//				
Safe guarding plan of Tais (Intangible Cultural Heritage) *UNESCO//	To preserve and promote Tais to young generation	0	9	0
Reducing marine litter by addressing the management of the plastic value chain in Southeast Asia (SEA circular) Kamala *Global Environment Facility//United Nations Environment Programme	SEA circular is working in six countries in South-East Asia – Cambodia, Indonesia, Malaysia, the Philippines, Thailand and Viet Nam, from 2019-2023. The project aims to reduce adverse impact of land-based plastic leakage into the marine environment by ensuring that less plastic is wasted at source and management of the plastic value chain is improved in South-East Asia. Considering waste management systems in the region remain inadequate to process increasing amounts of plastic waste, the project focuses on the lifecycle stages of (i) production of plastic products, (ii) plastic use, and (iii) collection sorting/recycling to ensure that less plastic is wasted and strategically prevent plastic litter entering the ocean.	160	0	0
TOTAL		1,223	1,223	0

4.17 Coordinating Minister for Social Affairs and Minister of Rural Development and Community Housing

The National Sports Commission, the Martial Arts Regulatory Commission, I.P., the Civil Society Support and Social Audit Service, I.P., the National Institute for Fighting HIV/AIDS, I.P. (INCSIDA), the Institute for the Defence of Children's Rights, I.P. (INDDICA) and the Mission Unit for Combating Stunting are subject to the supervision of the Vice Prime Minister, Coordinating Minister for Social Affairs and Minister of Rural Development and Community Housing.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
A partnership for Inclusive Prosperity / Paseria ba Prosperidade Inkuzivu (PROSIVU) *Government of Australia/	A Partnership for Inclusive Prosperity / Paseria Ba Prosperidade Inkluzivu (PROSIVU) is Australia's main program for providing governance and economic development support to Timor-Leste's central government agencies and economic line-ministries. PROSIVU works with Australia's other bilateral investments, including on targeting blockages to service	814	1,091	1,091

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
	delivery, and working with Government counterparts, civil society and the private sector on priority economic reforms to grow and diversify the economy.			
Australia Pacific Training Coalition (Stage 3) *Government of Australia/	APTC Timor-Leste work partnership with the Government of Timor-Leste, private sector, civil society groups and training providers to support national Technical and Vocational Education and Training (TVET) systems reform, and assist Timorese citizens to gain quality skills and qualifications for vocational careers in demand, both domestically and abroad	843	844	0
Accountability and Integrated Mechanism *United States Agency for International Development//	The project aims to enhance the country's institutions and democratic systems by focusing on promoting accountability and anti-corruption reforms.	2,140	0	0
NGO Advocacy for Good Governance Activity *United States Agency for International Development//	The activity expands the non-governmental organization (NGO) enabling environment and strengthens the organizational, research, networking, and financial capacity for about nine mid-level local advocacy NGOs in Timor-Leste to provide increased evidence-based, sustainable advocacy services on behalf of citizens. A robust NGO sector is foundational to a democratically governed, rules-based state. High quality NGOs can help hold the government accountable and be transparent and responsive to the public interest, while supporting sound, just, and responsive governance. The activity will strengthen democratic systems to help build a more accountable, inclusive Timor-Leste that is advancing towards greater self-reliance.	1,556	0	0
EU Agroforestry Skills for Employment and Resilience *European Union//ILO	The European Union (EU) Agroforestry Skills for Employment and Resilience in Timor-Leste ("Agroforestry-Skills Programme" referred as Programme in this document) seeks to promote green and sustainable economic diversification and resilience in Timor-Leste through private sector development, technical and vocational education training (TVET) for youth integration in the labour market. Carried out over 48 months with a budget of EURO 5.9 million, the Programme will contribute to the diversification of the Timorese economy, youth employment and strengthening of rural TVET. The entry point is through private sector development, namely by tapping into the potential of the agroforestry sector.	705	0	0
TOTAL		6,059	1,935	1,091

4.18 Ministry of Planning and Strategic Investment

The following institutions and bodies are subject to the supervision and tutelage of the Ministry of Planning and Strategic Investment: The National Development Agency, I.P. (ADN); The Major Projects Secretariat; The National Procurement Commission (CNA); The Technical Secretariat of the Human Capital Development Fund.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Project on Capacity Development for Topographic Mapping for Proper Land Management *Government Of Japan//JICA	Not provided	118	392	299
Industrial Development through Local Resources (Regional industrial development) B *Government Of Japan//JICA	Not provided	128	0	0
Urban Planning Advisor *Government Of Japan//JICA	Not provided	107	0	0
Infrastructure Project Preparation and Evaluation Advisor *Government Of Japan//JICA	To give technical assistant to MPIE for Project Appraisal such as evaluation criteria, introduction of feasibility study and how to review a result of feasibility study, etc.	60	0	0
TOTAL		413	392	299

4.19 Office of the Prime Minister

The Prime-Minister's Office also includes four institutions, namely: the National Intelligence Service (SNI), the Interministerial Security Commission, the Integrated Crisis Management Centre (CIGC) and the Land and Maritime Borders Office.

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
TA-6924-REG: Southeast Asia Public Management, Financial Sector, and Trade Policy Facility (Preparing for eGovernment Development and Infrastructure Project) *ADB//	The TA is focusing on developing project scope and enhance project readiness and capacity of the implementing agency (TIC Timor, I.P.).	50	0	0
TOTAL		50	0	0

4.20 Minsitry of Justice

The following institutions and bodies are subject to the supervision and tutelage of the Minister of Justice: The Centre for Legal and Judicial Training (CFJJ); The Land and Property Commission; The Criminal Investigation Scientific Police (PCIC); The Public Defender's Office; The Commission to Combat Trafficking in Persons (CLCTP).

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
8365- Strengthening the Judiciary - Global Project *Camões- Instituto Da Cooperacao E Da Lingua//	Strengthen legal, judicial and administrative frameworks through institutional capacity building and training in specific areas. Support the production of legislation in different areas of law, as well as the preparation of legal opinions.	0	52	0
Legal and Judicial Capacity Development Advisor *Government Of Japan//JICA	The capacity development of the legal and judicial sector of Timor-Leste regarding legislative drafting and law implementation in the field of civil, criminal and administrative law	24	23	0
UNICEF's Child Protection Program *UNICEF, Government of Australia, Government of Japan, People's Republic of China, UNICEF, USAID	UNICEF will support the Ministry of Social Solidarity and Inclusion and the Ministry of Justice in order to further strengthen the child protection system to reduce violence, abuse and neglect, improve child and family welfare, enhance justice for children and adolescents, and strengthen birth registration.	464	0	0
Together for Equality: Preventing and Responding to Gender-Based Violence in Timor-Leste (UNDP - Joint Programme) *KOICA, UNDP//UNDP	Women and girls in Timor-Leste are empowered to enjoy their right to live free of sexual harassment and other forms of violence against women and girls in public and private spaces and can access quality essential services. This project aligns with Timor-Leste's commitment to the Sustainable Development Goals, notably Goal 3 on Health, Goal 4 on Education, Goal 5 on gender equality and Goal 16 on peaceful societies. The project also contributes to the country's National Action Plan on Gender Based Violence (2017-2021) and Strategic Development Plan vision to be "a gender-fair society where human dignity and women's rights are valued, protected and promoted by the laws and culture" by 2030.	242	0	0
TOTAL		730	75	0

4.21 National Election Commission

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
COVID-Resilient Elections in TL (00126023) *Government Of Japan//UNDP	The COVID-Resilient Elections in Timor-Leste (CORE-TL) Project aims to support the country in conducting COVID-resilient, informed, and inclusive elections at the national and municipal levels.	277	0	0
TOTAL		277	0	0

4.22 National Parliament

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
UNICEF's Child Protection Program *Government Of Japan, Government of Australia, People's Republic of China, UNICEF, USAID//UNICEF	UNICEF will support the Ministry of Social Solidarity and Inclusion and the Ministry of Justice in order to further strengthen the child protection system to reduce violence, abuse and neglect, improve child and family welfare, enhance justice for children and adolescents, and strengthen birth registration.	478	0	0
TOTAL		478	0	0

4.23 Non-government Sector

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Australian NGO Cooperation Program (ANCP) *Government of Australia/	ANCP is a partnership between the Australian Government and accredited Australian NGOs. Projects are delivered by NGOs focus on the most vulnerable and marginalized communities in Timor-Leste in a range of sectors such as education, health, water and sanitation and governance	7,545	7,555	7,555

Project Title *DPs//Implementing Partner	Project Description	24 P	25 P	26 P
Market Development Facility (MDF) in Timor-Leste *Government of Australia/	The Market Development Facility (MDF) is a multi-country private sector development program that aims to reduce poverty by creating sustainable private sector employment and income earning opportunities for poor women and men in rural and urban areas. MDF aims to achieve this by supporting innovative businesses to increase business performance, stimulate economic growth and ultimately provide benefits for the poor - such as workers, producers and consumers.	1,410	1,412	1,412
Australian Humanitarian Program Disaster Ready *Government of Australia/	The AHP Disaster READY represents Australia's largest investment in Disaster preparedness in Timor-Leste. The program is implemented by 5 NGOs Consortia including Care, Oxfam, World Vision, Plan and Caritas with the collaboration of local NGOs for 5 years program timeline. The program is working closely with Civil Protection Authority to implement Disaster Risk Reduction policy and activities in 8 municipalities. With the total funding support of AUD 7.6 million over 5 years; 2022-2027 the Disaster READY 2.0 expands its coverage and working closely with 17 local NGOs and community from 8 municipalities on their structural Disaster Risk Reduction at village level and emphasizes the inclusiveness of women, girls and people with disabilities and localization	482	493	493
10965 - Fundo para Pequenos Projetos *Camões- Instituto Da Cooperacao E Da Lingua//	Criar um Fundo para Pequenos Projetos para apoiar pequenas iniciativas de desenvolvimento.	30	31	0
Coffee Field Improvement Project *Government Of Japan//JICA	The Japanese NGO's project funded by JICA to improve coffee field.	166	0	0
Head of Mission Fund *New Zealand Aid Programme, MFAT//	The objective of the fund is to support small scale (discrete), short-term community-based and/or NGO projects which will meet the development needs of Timor-Leste and align with the New Zealand Aid Programme's overall mission of sustainable development in developing countries, in order to reduce poverty and contribute to a more secure, equitable and prosperous world.	99	0	0
TOTAL		9,733	9,491	9,460



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