

MF inisia medida hitu ba Ajustamentu Orsamentu Retifikativu ho montante biliaun \$2,4



Estasaun kombustível iha Dili, Segunda (30/04/2026). Imajen TATOLI/António Daciparu

DILI, 27 Abril 2026 (TATOLI)—Ministériu Finansa (MF) inisia ona medida hitu ba Ajustamentu Orsamentu Retifikativu tinan 2026 ho total konsolidadu ajustadu \$2.400.100.000, husi montante inisial \$2.214.689.195 Orsamentu Jerál Estadu (OJE) 2026.

Nune'e, Ministra Finansa, Santina José Rodrigues Ferreira Viegas Cardoso, akompaña husi Vise-Ministra Finansas Regina de Jesus de Sousa, inklui jestór sira iha MF, apresenta medida Orsamentu Retifikativu ba Primeiru-Ministru, Kay Rala Xanana Gusmão, ne'ebé iha tempu badak sei submete proposta ba Parlamentu Nasionál hodi halo debate no hetan aprovasaun.

Medida hitu ba Orsamentu Retifikativu mak hanesan seguransa alimetár, subsidiu kombustível ba públiku, seguransa nasionál-rekrutamentu kadetes Polisia Nasionál Timor-Leste (PNTL), medida husi Ministériu Administrasaun Estatál (MAE)-munisípiu, reforsa provizaun despeza kontijénsia iha Dotasaun Jerál Estadu (DJE), repoin orsamentu DJE no Ministériu Petróleu no Rekursu Minerál (MPRM), ne'ebé utiliza ona hodi kompra kombustível ba rezerva nasionál.

“Fontes finansiamentu identifikadu atu financia Orsamentu Retifikativu maka realokasaun orsamentu Fundu Infraestrutura no Liña Ministériu sira, utilizasaun saldu iha konta bankária la efetiva, inklui utilizasaun saldu jerénsia Institutu Nasionál Seguransa Sosiál,” referidu nota husi Governu ne'ebé Jénsia TATOLI asesu iha Segunda ne'e.

Biban ne'e apresenta mós ba Primeiru-Ministru kona-ba proposta lei sira ligadu ba Lei OJE ne'ebé halo alterasaun ba pontu prinsipál tolu de'it.

Antes ne'e, iha loron 21 Novembru 2025 Parlamentu Nasionál liuhusi reuniaun plenaria extraordinária, aprova ona proposta OJE ba tinan fiskál 2026 ho montante \$2.214.689,195 iha finál globál ho votu afavor 42 , kontra 0 no abstensaun 23.

Proposta ne'e aloka ba saláriu no vensimentu \$476.870.249, bens no servisu korrente \$447.904.446, transferénsia públika \$820.710.160, kapital menór \$32.556,96, kapital dezvoltamentu \$436.647.379.

Proposta orsamentu iha sub-setór tolu hanesan koloka ba administrasaun sentrá, seguransa sosiál, no sub-setór Rejiaun Administrativa Espesial Oekusi-Ambenu (RAEOA), ho total biliaun \$2,291.

Orsamentu ne'e prevee biliaun \$2,215 ba Administrasaun Sentrá, millaun \$60 ba RAEOA, millaun \$30 mai husi reseita rasik, Seguransa Sosiál millaun \$170, no millaun \$46 mai husi reseita rasik.

Finance Ministry presents US\$2.4 billion rectified budget to Prime Minister

Camilio de Sousa

DILI, 27 April 2026 (TATOLI) — The Ministry of Finance on Monday presented a supplementary budget (Rectification Budget) to Prime Minister Xanana Gusmão, which is expected to be submitted soon to the National Parliament for debate.

According to a government source, the proposed package outlines seven priority areas, including food security, fuel subsidies, and national security, with particular emphasis on the recruitment of cadets for the National Police of Timor-Leste.

It also includes administrative support measures for municipalities under the Ministry of State Administration, reinforcement of contingency spending allocations within the General State Budget, and budget reallocations involving the Ministry of Petroleum and Mineral Resources.

The plan further provides for the use of funds for the purchase of fuel to strengthen the national reserve.

To finance the revised budget, the government plans to reallocate resources from the Infrastructure Fund, draw on unused bank account balances, and use surplus funds managed by the National Social Security Institute, among other sources.

The Ministry of Finance stated that the adjusted budget amounts to approximately US \$2.4 billion.

During the meeting, a proposed amendment to the State Budget Law was also presented to the Prime Minister. The session was attended by the Minister of Finance, Santana Cardoso, the Deputy Minister, Regina de Sousa, as well as senior ministry officials.

It is recalled that President José Ramos-Horta had previously promulgated a supplementary State Budget in September 2023 amounting to US\$1.8 billion.