

## Komunikadu Imprensa

### Sorumutu Konsellu Ministrus loron 3 fulan-juñu tinan 2026

Konsellu Ministrus apoia **metodolojia foun ba preparasaun orsamentál**, ne'ebé apresenta husi Ministra Finansas, Santana José Rodrigues F. Viegas Cardoso, ne'ebé sei aplika ba dala uluk iha elaborasaun Orsamentu Jerál Estadu nian ba tinan 2027 no sei sai matadalan ba prosesu orsamentál tuirmai. Reforma ne'ebé enkuadra iha Dekretu-Lei n. 42/2025, loron 30 fulan-jullu, ne'ebé ho objetivu atu hametin dixiplina orsamentál, hadi'a aliñamentu entre prioridades polítikas Governu nian no alokasaun rekursus públikus, no mós promove planeamentu finanseiru plurianuál ne'ebé rigorozu liu.

Modelu foun ne'e prevee katak ministériu sira prepara sira-nia proposta orsamentál bazeia ba prioridade política ne'ebé define ona antes, limite orsamentál ne'ebé estabese ona, no mós estimativa finanseira ba tinan hirak tuirmai, hodi reforsa previzibilidade ba despezas públicas no avaliasaun ba kustu política Governu nian.

Durante apresentasaun ne'e, analiza mós mudansa prinsipál sira iha prosesu orsamentál, inklui kriasaun hosi Komité Revizaun Política, ne'ebé substitui Komité Revizaun Orsamentál anteriór no sei responsavel ba avaliasaun no mós verifikasaun ba prioridades hosi proposta ministeriál sira, nune'e mós adosaun hosi modelus padronizados hodi prepara propostas no reforsa monitorizasaun ezekusaun no mós dezempeñu programas públiku.

Apresenta mós planu ba preparasaun OJE 2027, ne'ebé prevee, entre fulan-juñu no fulan-setembru, definisaun ba prioridades políticas, submisaun no avaliasaun ba propostas husi ministériu sira, hala'o jornada orsamentál, no mós aprovasaun ba proposta orsamentál husi Konsellu Ministrus molok hato'o ba Parlamentu Nasionál to'o loron 1 fulan-outubru tinan 2026.

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The Council of Ministers supported the **new budget preparation methodology**, presented by Finance Minister Santana José Rodrigues F. Viegas Cardoso, which will be applied for the first time to the preparation of the General State Budget for 2027 and will serve as the framework for subsequent budgetary processes. The reform, set out in Decree-Law No. 42/2025 of July 30th, aims to strengthen budgetary discipline, improve alignment between the Government's policy priorities and the allocation of public resources, and promote more rigorous multi-year financial planning.

Under the new model, ministries are required to prepare their budget proposals based on previously defined policy priorities, established budgetary limits, and financial estimates for the coming years, to enhance the predictability of public spending and the assessment of the costs of government policies.

During the presentation, the main changes to the budgetary process were also discussed, including the creation of the Policy Review Committee, which replaces the former Budget Review Committee and will now be responsible for assessing and verifying the priorities of ministerial proposals; the adoption of standardised templates for preparing proposals; and the strengthening of monitoring of the implementation and performance of public programmes.

The plan for preparing the 2027 GSB was also presented. It sets out the following steps to be taken between June and September: defining policy priorities; submitting and evaluating proposals from the ministries; holding Budgetary Days; and having the budget proposal approved by the Council of Ministers before it is submitted to the National Parliament by October 1st, 2026.

# **Governu apoia metodolojia foun ba preparasaun OJE 2027**

**DILI, 03 Juñu 2026 (TATOLI)**—Ministra Finansa, Santana Cardodo, halo apresentasaun kona-ba metodolojia foun ba preparasaun Orsamentu Jerál Estadu (OJE) 2027 iha reuniaun Konsellu Ministru, kuarta ne'e.

Konsellu MInistru decide apoia metodolojia foun ba preparasaun orsamentál, ne'ebé sei aplika ba dala uluk iha elaborasaun Orsamentu Jerál Estadu nian ba tinan 2027 no sei sai matadalan ba prosesu orsamentál tuirmai.

“Ohin, ami apresenta mekanizmu foun oinsá atu prepara Orsamentu Jerál Estadu (OJE) fiskál 2027, ne'ebé mak sirkulár kedas ho Primeiru-Ministru nian hodi identifika prioridade ba programa Governu nian iha tetu orsamentu 2027,” Ministra Finansa, Santana Cardoso, informa ba jornalista sira iha Palásiu Governu.

Ministra dehan, programa prioridade ba tinan 2027 ne'e Primeiru-Ministru sei hasai sirkulár ba kada liña ministériu ida-idak atu responde fila-fali sirkulár husi Xefe Governu.

Iha biban ne'e, Sekretáriu Estadu Komunikaun Sosiál, Expedito Dias Ximenes, hateten ohin Ministra Finansa ho ekipa téknika sira apresenta metodu foun ba preparasaun orsamentál nian, tamba antes ne'e Parlamentu Nasionál mós aprova tiha ona lei enkuadramentu legál ba orsamentu.

“Metódu foun ne'e mak iha tinan hira liubá ita bolu KRO, maibé iha apresentasaun ohin MF muda fali ba Komité Revizaun Polítika (KRP),” nia dehan.

Nia esplika, signifika katak komité ida-ne'e sei haree polítika saida mak sai prioridade hafoin aloka orsamentu, maske orsamentu ne'e ba kada programa maibé presiza define polítika ho prioridade ba interrese povu nian.

Reforma ne'ebé enkuadra iha Dekretu-Lei nú. 42/2025, lora 30 fulan-Jullu, ne'ebé ho objetivu atu hametin dixiplina orsamentál, hadi'a aliñamentu entre prioridade polítika Governu nian no alokasaun rekursu públiku no mós promove planeamentu finanseiru plurianuál ne'ebé rigorozu liu.

Modelu foun ne'e prevee katak ministériu sira prepara sira-nia proposta orsamentál bazeia ba prioridade polítika ne'ebé define ona antes, limite orsamentál ne'ebé estabese ona no mós estimativa finanseira ba tinan hirak tuirmai, hodi reforsa previzibilidade ba despezas públikas no avaliasaun ba kustu polítika Governu nian.

Durante apresentasaun ne'e, analiza mós mudansa prinsipál sira iha prosesu orsamentál, inklui kriasaun hosi Komité Revizaun Polítika, ne'ebé substitui Komité Revizaun Orsamentál anteriór no sei responsavel ba avaliasaun no mós verifikasaun ba prioridades hosi proposta ministeriál sira, nune'e mós adosaun hosi modelu padronizadu hodi prepara propostas no reforsa monitorizasaun ezekusaun no mós dezempeñu programa públiku.

Enkuantu apresenta mós planu ba preparasaun OJE 2027, ne'ebé prevee, entre fulan-Juñu no fulan-Setembru, definisaun ba prioridade polítika, submisaun no avaliasaun ba proposta husi ministériu sira, hala'o jornada orsamentál, no mós aprovasaun ba proposta orsamentál husi Konsellu Ministru molok hato'o ba Parlamentu Nasionál to'o lora 1 fulan-Outubru tinan 2026.

# Timor-Leste adopts new budget preparation methodology

**DILI, 03 May 2026 (TATOLD)** — The Council of Ministers has endorsed a new methodology for preparing the General State Budget (GSB), marking a significant reform of Timor-Leste’s budgetary process aimed at strengthening budgetary discipline, improving alignment between the Government’s policy priorities and the allocation of public resources, and promoting more rigorous multi-year financial planning.

The new budget preparation methodology, presented by Finance Minister Santana José Rodrigues F. Viegas Cardoso, will be applied for the first time in the preparation of the 2027 General State Budget and will serve as the framework for subsequent budgetary processes.

“The reform, set out in Decree-Law No. 42/2025 of July 30th, aims to strengthen budgetary discipline, improve alignment between the Government’s policy priorities and the allocation of public resources, and promote more rigorous multi-year financial planning,” said in a statement.

Under the new model, ministries are required to prepare their budget proposals based on previously defined policy priorities, established budgetary limits, and financial estimates for the coming years, to enhance the predictability of public spending and the assessment of the costs of government policies.

During the presentation, the main changes to the budgetary process were also discussed, including the creation of the Policy Review Committee, which replaces the former Budget Review Committee and will now be responsible for assessing and verifying the priorities of ministerial proposals; the adoption of standardised templates for preparing proposals; and the strengthening of monitoring of the implementation and performance of public programmes.

The plan for preparing the 2027 GSB was also presented. It sets out the following steps to be taken between June and September: defining policy priorities; submitting and evaluating proposals from the ministries; holding Budgetary Days; and having the budget proposal approved by the Council of Ministers before it is submitted to the National Parliament by October 1st, 2026.