

*Unofficial translation of the first page of this table from scanned Portuguese by La'o Hamutuk. We haven't translated all 13 pages.
For more information on this budget rectification, see <http://www.laohamutuk.org/econ/OR10/10OR2010.htm>.*

ANNEX II - Budget Appropriations in the Amended RDTL State Budget for 2010

State Organ	Salaries and wages	Goods and Services	Minor Capital	Capital and Development	Transfers	Total expenditure
Including Autonomous Agencies	99,099	268,750	34,491	251,009	184,632	837,981
Excluding Autonomous Agencies	97,376	264,794	23,288	211,609	184,632	781,699
President of the Republic	457	4,582	747	855	-	6,641
Office of the President of the Republic	60	2,658	350	855		3,923
Administration of the President of the Republic	397	1,105	383	-		1,885
General advisors to the President of the Republic	-	609	-	-	-	609
Post-CAVR Technical Secretariat		210	14	-	-	224
National Parliament	3,795	7,050	695	460	-	12,000
National Parliament	2,864	1,589	25	460	-	4,938
Office of the President of the National Parliament	69	584	-	-	-	653
Parliamentary bancadas	-	75	-	-	-	75
Secretariat of the National Parliament	862	3,636	643	-	-	5,141
Committee A	-	83	-	-	-	83
Committee B	-	75	-	-	-	75
Committee C	-	108	-	-	-	108
Committee D		89	-	-		89
Committee E	-	100	-	-	-	100
Committee F	-	105	-	-	-	105
Committee G	-	87	-	-	-	87
Committee H	-	51		-	-	51
Committee I		11		-	-	11
Petroleum Fund Consultative Council	-	357	27	-	-	384
Parliamentary Women's Group of Timor Leste	-	100	-	-	-	100
Prime Minister and Presidency of the Council of Ministers	4,029	24,364	1,333	360	27,412	57,498
Prime Minister and Presidency of the Council of Ministers (CoM)	1,302	8,493	683	300	10,650	21,428
Office of the Prime Minister	86		-	-	-	86
Secretariat of the Prime Minister	122	436	-		-	558
Advisor for Civil Society	-	72	-	-	10,650	10,722
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