

Contingency Fund executed Expenditures during 2011, loaded from the Transparency Portal by La'o Hamutuk, 13 March 2013.

Expenditures

Fiscal Year 2011

Group Budget details

Total	\$1,806,860,804.87	\$50,773,863.33	\$118,187,518.20	\$1,194,169,754.11	\$443,729,669.23
Dotações para todo o Governo	\$25,698,251.00	\$1,309,553.89	\$1,186,745.04	\$19,155,031.74	\$4,046,920.33
Dot.para Gov.,Reserva de	\$6,741,924.00	\$0.00	\$752,859.23	\$5,341,270.03	\$647,794.74
Dotações para todo o Governo	\$6,741,924.00	\$0.00	\$752,859.23	\$5,341,270.03	\$647,794.74
DTG-Reserva de Contingência	\$6,741,924.00	\$0.00	\$752,859.23	\$5,341,270.03	\$647,794.74
MINISTRY	Budget	Commitments	Obligations	Actual	Balance
DTG-Reserva de Contingência - January	\$3,748,210.00	\$0.00	\$0.00	\$63,467.00	\$0.00
DTG-Reserva de Contingência - February	\$0.00	\$0.00	\$0.00	\$316,945.26	\$0.00
DTG-Reserva de Contingência - March	\$0.00	\$0.00	\$0.00	\$1,375,736.86	\$0.00
DTG-Reserva de Contingência - April	\$0.00	\$0.00	\$0.00	\$552,619.00	\$0.00
DTG-Reserva de Contingência - May	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00
DTG-Reserva de Contingência - June	\$0.00	\$0.00	\$0.00	\$88,072.00	\$0.00
DTG-Reserva de Contingência - July	\$0.00	\$0.00	\$0.00	-\$945,366.26	\$0.00
DTG-Reserva de Contingência - August	\$0.00	\$0.00	\$0.00	\$508,518.00	\$0.00
DTG-Reserva de Contingência - September	\$0.00	\$0.00	\$0.00	\$375,600.00	\$0.00
DTG-Reserva de Contingência - October	\$0.00	\$0.00	\$0.00	\$62,580.00	\$0.00
DTG-Reserva de Contingência - November	\$0.00	\$0.00	\$0.00	\$20,829.00	\$0.00
DTG-Reserva de Contingência - December	\$2,993,714.00	\$0.00	\$0.00	\$2,412,269.17	\$0.00