

## Expenditures

**Fiscal Year 2010**

**Group Budget details (subject to final audited accounts)**

Total	\$837,981,072.00	\$83,100,083.00	-\$83,100,083.00	\$0.00	\$0.00	\$758,192,424.65
Ministério da Defesa Seguransa	\$60,300,994.00	\$2,068,964.00	-\$2,068,964.00	\$0.00	\$0.00	\$55,168,214.61
Polícia Nacional Timor-Leste	\$23,309,470.00	\$1,455,149.00	-\$1,472,679.00	\$0.00	\$0.00	\$22,161,954.01
PNTL-Comando Nacional Operacoe	\$12,953,884.00	\$951,500.00	-\$692,000.00	\$0.00	\$0.00	\$12,483,235.14
Goods & Services	\$3,614,628.00	\$593,000.00	-\$337,000.00	\$0.00	\$0.00	\$3,178,558.69
Vehicle Operation Fuel	\$684,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,726.11
	\$57,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ITEM (3)</b>	<b>Budget</b>	<b>Transfers (+)</b>	<b>Transfers (-)</b>	<b>Commitments</b>	<b>Obligations</b>	<b>Actual</b>
Vehicle Operation Fuel - January	\$57,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Operation Fuel - February	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,500.86
Vehicle Operation Fuel - March	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Operation Fuel - April	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Operation Fuel - May	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Operation Fuel - June	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Operation Fuel - July	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Operation Fuel - August	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,365.73
Vehicle Operation Fuel - September	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,125.00
Vehicle Operation Fuel - October	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Operation Fuel - November	\$57,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Vehicle Operation Fuel - December	\$57,021.00	\$ .00	\$ .00	\$ .00	\$ .00	\$186,734.52
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